

SUMMARY ACTION MINUTES

SPECIAL MEETING ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Thursday, February 19, 2015, 2:00 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Chief Probation Officer

TODD ELGIN
Chief of Police, Garden Grove

MARY HALE
Health Care Agency

SANDRA HUTCHENS
Sheriff-Coroner

FRANK OSPINO
Public Defender

TONY RACKAUCKAS
District Attorney

ATTENDANCE: Members Elgin, Hutchens, Ospino, Rackauckas, Sentman and Pearson (Alternate for Hale)

EXCUSED: Member Hale

COUNTY COUNSEL: Wendy Phillips, Deputy

CLERK OF THE PARTNERSHIP: Jamie Ross & Dora Guillen, Deputy Clerks

ADMINISTRATIVE MATTERS: (Items 1 - 5)

1. Welcome and Introductions
PRESENTED
2. Discussion and approval of OCCCCP Vision and Mission statements
3412567 **APPROVED AS AMENDED TO ADD THE WORD "QUANTIFIABLE" IN THE MISSION**
x **STATEMENT BETWEEN THE WORDS "RESPONSIBLE" AND "EVIDENCED"**
3. Discussion and approval of proposed FY 15/16 AB 109 Funding Allocation Plan
5123467 **APPROVED AS PRESENTED**
x
4. Discussion and approval of plan to sweep year-end surplus money to Departments with FY 14/15 shortfalls
7512346 **APPROVED AS PRESENTED**
x

SUMMARY ACTION MINUTES

5. Realignment Updates:

- Probation
- Sheriff
- District Attorney
- Public Defender
- Courts
- Health Care/Mental Health
- Local Law Enforcement
- Board of Supervisors
- Social Services
- OC Community Resources
- OC Department of Education
- Community-Based Organization (Representative)
- CSP (Victims Representative)

PRESENTED

P.O. **SUPERVISOR SPITZER MENTIONED 3/31/15, BOARD OF SUPERVISORS' OFFSITE MEETING. REQUESTED PARTNERSHIP MEMBERS TO PROVIDE INPUT ON AB109 FOR AGENDA**

PUBLIC & PARTNERSHIP COMMENTS:

PUBLIC COMMENTS:

Theresa Smith – Oral Re.: Need for programs for people that have been incarcerated for a long period of time to help with their re-entry into society. Rainbow Book.

Geoff Henderson – Oral Re.: Orange County Re-Entry Partnership website ocreentry.org to assist those in need of programs. 3/20/15, Re-entry Summit.

Margot Carlson – Oral Re.: Mentioned 211 phone number for people to call who are in need of services.

PARTNERSHIP COMMENTS:

Chair Sentman – Oral Re.: Asked Partnership Members to consider possibly changing meeting schedule and requested Clerk to agendaize item for 3/26/15, 2:00 p.m., regular meeting. Had Joint Training Partnership in Sacramento and thanked those from Orange County who attended. American Corrections Association meeting last Saturday.

Member Rackauckas – Oral Re.: Rehabilitation and education programs in Orange County. Would be helpful to have a resource guide available to use as a reference. Chair Sentman mentioned having Operations Division gather information together of referral services.

Member Hutchens – Oral Re.: Mentioned how people do not always know where to go when they are in need of services.

ADJOURNED: 3:05 P.M.

SUMMARY ACTION MINUTES

*** KEY ***

Left Margin Notes

- | | |
|---------------------------|--------------------------|
| 1 Todd Elgin | A = Abstained |
| 2 Mary Hale | X = Excused |
| 3 Sandra Hutchens | N = No |
| 4 Frank Ospino | P.O. = Partnership Order |
| 5 Tony Rackauckas | |
| 6 Steve Sentman | |
| 7 Kim Pearson (Alternate) | |

(1st number = Moved by; 2nd number = Seconded by)

/s/ _____
STEVE SENTMAN
Chair

/s/ _____
Jamie Ross, Deputy
Clerk of the Partnership

ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

VISION – Enhancing the quality of life of Orange County residents by promoting public safety, reducing recidivism and creating safer communities.

MISSION – The Mission of the Orange County Community Corrections Partnership is to enhance public safety by holding offenders accountable and reducing recidivism by utilizing fiscally responsible evidenced based and promising practices that support victims and community restoration.

FY 15/16 Proposed AB 109 Allocation

	<u>Base</u>	<u>Growth</u>	<u>Base</u>	<u>Stabilization</u>	<u>Transition</u>	<u>Performance</u>	<u>Total Growth</u>
OC % of Total Allocation	6.75%	7.63%	6.39%	6.39%	11.26%	10.83%	
Statewide Allocation	934,100,000	73,188,027	1,061,700,000	27,668,333	44,695,000	55,336,667	127,700,000
OC Allocation	63,045,168	5,584,285	67,842,630	1,769,078	5,033,412	5,991,687	

Department	FY 14-15 ALLOCATION					FY 15-16 GOVERNOR'S BUDGET							
	FY 14-15 Base Allocation	%	FY 13-14 Growth Allocation	%	FY 14-15 Total Allocation	FY 15-16 Estimated Base Allocation	%	ESTIMATED GROWTH ALLOCATIONS				FY 15 -16 Total Allocation	%
								Stabilization Allocation	Transition Allocation	Performance Growth	%		
Sheriff	32,053,784	51%	4,523,271	81%	36,577,055	36,635,020	54%			5,272,685	88%	41,907,705	52.0%
Probation	16,178,579	26%			16,178,579	15,603,805	23%					15,603,805	19.4%
HCA (In-Custody)	7,324,329	12%	1,061,014	19%	8,385,343	8,141,116	12%			719,002	12%	8,860,118	11.0%
HCA (Post-Custody)	5,714,435	9%			5,714,435	6,105,837	9%					6,105,837	7.6%
Local Law Enforcement (Total)	623,951	1%			623,951	678,426	1%					678,426	0.8%
Subtotal	61,895,078	99%	5,584,285	100%	67,479,363	67,164,204	99%		-	5,991,687	100%	73,155,891	90.7%
DA/PD (<i>*Detailed Below</i>)	500,000	1%			500,000	678,426	1%					678,426	0.8%
Subtotal	62,395,078	100%			67,979,363	67,842,630	100%		-	5,991,687		73,834,317	91.6%
Undistributed Allocation	650,090		-					919,078	5,033,412			5,952,491	7.4%
HCA (Risk Pool/Stop Gap Insurance)												-	
*District Attorney (Realignment Svcs)	250,000					339,213		800,000				1,139,213	1.4%
*Public Defender (Realignment Svcs)	250,000					339,213		50,000				389,213	0.5%
	1,150,090		-			678,426		1,769,078	5,033,412	-		7,480,917	9.3%
	63,045,168		5,584,285		68,629,453	67,842,630		1,769,078	5,033,412	5,991,687		80,636,808	100.0%

FY 14-15 Notes

(a) Balance Allocation (originally estimated at \$1.25M) reduced to \$500,000 as part of the FY 14-15 Budget and distributed evenly (\$250,000 each) to the DA and Public Defender. The remaining \$750,000 (of the original \$1.25M) was redistributed between the Sheriff and HCA (In-Custody). HCA - Risk Pool (\$1,530,604), DA and PD will retain all carryover funds up to FY 14-15, which should cover most of their AB109 shortfall. In the event they exhaust those resources during the year, CEO/Budget will work with them to address the shortfall during the 3rd Quarter Budget Report.

(b) It is assumed that the Sheriff and HCA (In-Custody) will again have an AB109-related operational shortfall in the current fiscal year and consequently should be the recipients of any growth money allocated.

(c) LLE is allocated exactly 1% of the Total Allocation. In addition, individual cities will be permitted to carry over any unspent money from the FY 13/14 allocation.

(d) The undistributed allocation of \$650,090 is the variance between the CCP approved budget of \$62,395,078 in base funding vs. the final State allocation of \$63,045,168. This is available to reallocate for department shortfalls.

FY 15-16 Governor's Budget Notes

(a) The Governor's Budget included an unanticipated increase to the base budget from \$934.1M to \$1,061.7M. Using the same base percentage calculation used in the SFP projections, OC's share of the funding is \$67,842,630.

(b) Discussions with Elizabeth Howard-Espinosa, previously of CSAC and currently working with the RAC, it is not yet known how the growth funds will be allocated, but the assumption is that it is still split between the three categories and the \$24.1M decrease would be reduced proportionately from each statewide allocation of growth with the individual County percentage splits remaining the same.

(c) Per discussion with Financial Managers, individual Department percentage distributions were revised to better align with current expenses. This shifted 3% of the allocation from Probation to Sheriff.

(d) Per discussion with Financial Managers, \$50K is allocated from stabilization growth to the Public Defender for shortfalls and \$800k to the District Attorney.

(e) HCA Riskpool funding is to be used to cover shortfalls in FY 14-15 Countywide and should be exhausted in FY 14-15. If any funds are not allocated, they can be carried forward and used for FY 2015-16 shortfalls.

(f) Pending feedback from CSAC/State on the Local Innovation Subaccount. Should the redirection of 10% of the growth received in FY 2015-16 from the Community Corrections, Trial Court, DA/PD and Juvenile Justice Growth Subaccounts begin in FY 2015-16, OC's AB 109 growth allocation will be reduced by \$1,279,418 from \$12,794,178 to \$11,514,760. The table below shows a possible redirection of estimated growth from the funds and allocations of the local innovations subaccount.

Growth Account	FY 14-15 Growth (OC)	10% to Local Innovations	Reallocation Proposal*
Trial Court Security	\$ 1,466,556	\$ 146,656	\$ -
Community Corrections	\$ 12,794,178	\$ 1,279,418	\$ 1,566,432
DA/PD	\$ 555,508	\$ 55,551	\$ 55,551
Juvenile Justice	\$ 1,403,590	\$ 140,359	\$ -
	\$ 16,219,832	\$ 1,621,983	\$ 1,621,983

**Funding for DA/PD & Community Correction would be allocated back to their respective accounts. Funding for Trial Court Security and Juvenile Justice would be allocated to Community Corrections if needed to fund AB 109 Shortfalls.*

FY 15/16 Proposed AB 109 Allocation

	Base	Growth		Base	Growth (1-Time)	Growth		Base	Stabilization	Transition	Performance	Total Growth										
OC % of Total Allocation	6.75%	7.63%		6.39%	9.40%	10.83%		6.39%	6.39%	11.26%	10.83%											
Statewide Allocation	934,100,000	73,188,027		934,100,000	86,020,000	65,780,000		1,061,700,000	27,668,333	44,695,000	55,336,667	127,700,000										
OC Allocation	63,045,168	5,584,285		59,725,166	8,086,281	7,122,460		67,842,630	1,769,078	5,033,412	5,991,687											
	FY 14-15 ALLOCATION				FY 15-16 SFP PROJECTION				FY 15-16 GOVERNOR'S BUDGET													
	FY 14-15		FY 13-14		FY 14-15		FY 15-16		FY 14-15		FY 15-16		ESTIMATED GROWTH ALLOCATIONS				FY 15-16		FY 2013-14		13-14 Act vs. 15-16 Prop	
Department	Base Allocation	%	Growth Allocation	%	Total Allocation	Estimated Base Allocation	%	Estimated Transition/Stabilization Allocation	Total Allocation	%	Total Allocation	Estimated Base Allocation	%	Stabilization Allocation	Transition Allocation	Performance Growth	%	Total Allocation	%	Actuals	Prop	
Sheriff	32,053,784	51%	4,523,271	81%	36,577,055	30,459,835	51%		6,267,765	88%	36,727,599	36,635,020	54%			5,272,685	88%	41,907,705	52.0%	46,590,488	(4,682,783)	
Probation	16,178,579	26%			16,178,579	15,528,543	26%				15,528,543	15,603,805	23%					15,603,805	19.4%	14,402,085	1,201,720	
HCA (In-Custody)	7,324,329	12%	1,061,014	19%	8,385,343	7,167,020	12%		854,695	12%	8,021,715	8,141,116	12%			719,002	12%	8,860,118	11.0%	9,849,611	(989,493)	
HCA (Post-Custody)	5,714,435	9%			5,714,435	5,375,265	9%				5,375,265	6,105,837	9%					6,105,837	7.6%	5,208,557	897,280	
Local Law Enforcement (Total)	623,951	1%			623,951	597,252	1%				597,252	678,426	1%					678,426	0.8%	428,147	250,279	
Subtotal	61,895,078	99%	5,584,285	100%	67,479,363	59,127,914	99%	-	7,122,460	100%	66,250,374	67,164,204	99%	-	-	5,991,687	100%	73,155,891	90.7%	76,478,888	(3,322,997)	
DA/PD (*Detailed Below)	500,000	1%			500,000	597,252	1%				597,252	678,426	1%					678,426	0.8%			
Subtotal	62,395,078	100%	-	-	67,979,363	59,725,166	100%	-	7,122,460	-	66,847,626	67,842,630	100%	-	-	5,991,687	-	73,834,317	91.6%	76,478,888	(3,322,997)	
Undistributed Allocation	650,090		-					8,086,281			8,086,281			919,078	5,033,412			5,952,491	7.4%			
HCA (Risk Pool/Stop Gap Insurance)																						
*District Attorney (Realignment Svcs)	250,000					298,626					298,626	339,213		800,000				1,139,213	1.4%	750,000	389,213	
*Public Defender (Realignment Svcs)	250,000					298,626					298,626	339,213		50,000				389,213	0.5%	362,362	26,851	
	1,150,090		-			597,252		8,086,281	-		8,683,533	678,426		1,769,078	5,033,412	-		7,480,917	9.3%	1,112,362	416,064	
	63,045,168		5,584,285		68,629,453	59,725,166		8,086,281	7,122,460		74,933,907	67,842,630		1,769,078	5,033,412	5,991,687		80,636,808	100.0%	77,591,250	(2,906,933)	

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(a) Balance Allocation (originally estimated at \$1.25M) reduced to \$500,000 as part of the FY 14-15 Budget and distributed evenly (\$250,000 each) to the DA and Public Defender. The remaining \$750,000 (of the original \$1.25M) was redistributed between the Sheriff and HCA (In-Custody). HCA - Risk Pool (\$1,530,604), DA and PD will retain all carryover funds up to FY 14-15, which should cover most of their AB109 shortfall. In the event they exhaust those resources during the year, CEO/Budget will work with them to address the shortfall during the 3rd Quarter Budget Report.

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(d) The undistributed allocation of \$650,090 is the variance between the CCP approved budget of \$62,395,078 in base funding vs. the final State allocation of \$63,045,168. This is available to reallocate for department shortfalls.

FY 15-16 SFP Projection Notes

(a) Base allocation was determined by the base percentage formula as developed by the State/RAC. The revised base methodology is calculated by the following percentage factors: 45% Caseload (22.5% Jail/1170(h); 22.5% Probation PRCS & Felony), 45% Crime and Population (22.5% Part 1 crimes; 22.5% County Population), and 10% Special Factors (Poverty, small county minimums, impacts of State prisons), which lowered Orange County's % of the Statewide allocation from 6.75% to 6.39%.

(b) Performance Growth allocations are based 80% on Probation Performance and 20% on Incarceration factors. To mitigate reductions in the first year (drop year) the RAC recommend allocating one-time growth funding for transition (\$5,983,336) and stabilization (\$2,102,945). The transition funding is allocated to Counties who received less than 100% of the blended rate to allow them to level out funding and smooth the reduction over the years. The stabilization is also to assist counties to level off funding from the anticipated drop year (FY 15-16). The \$8,086,281 in one-time funding was not allocated to Departments during SFP submission.

(c) Financial Managers agreed to split the performance growth funding is using the FY 13-14 percent of Sheriff and HCA In-Custody's actual year-end shortfalls, to be revisited each year for future growth splits.

FY 15-16 Governor's Budget Notes

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AB109 Realignment Monthly Stats January 2015

Postrelease Community Supervision (PCS)

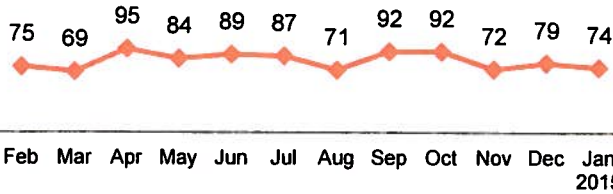
Releases from Prison

from 10/1/11 - 1/31/15 = 4462

2015 YTD = 74

2015 Monthly Avg = 74

2014 Monthly Avg = 81



Currently Supervised:

Actively Supervised	1566
On Active Warrant (includes 263 ICE warrants)	511
Total	2077

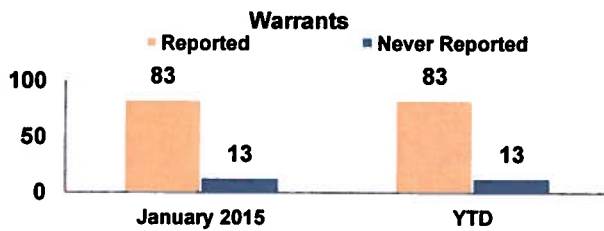
Completions:

1 Yr Mandatory Termination	1400
Other Discharges/Transfers	985
Total	2385

*Based on CDCR's projected release dates and are subject to change. Numbers reflect the most current release date information.

Warrants

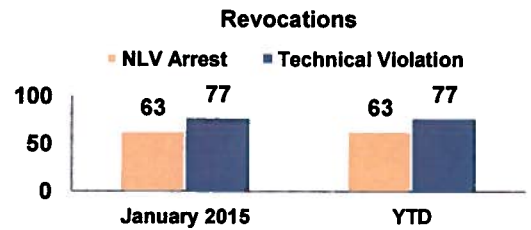
38.32% of individuals had at least one warrant issued since 10/1/2011.



	Jan-15	YTD-2015	Cumulative
Total Warr.	96	96	3352

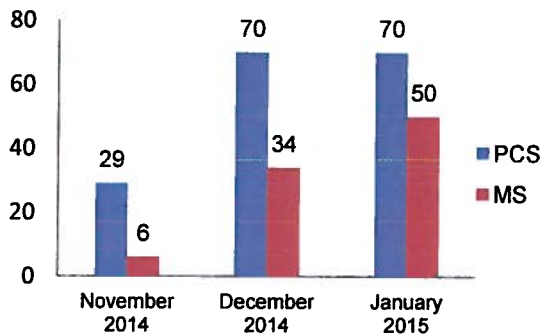
Revocations

41.44% of individuals had at least one revocation since 10/1/2011.



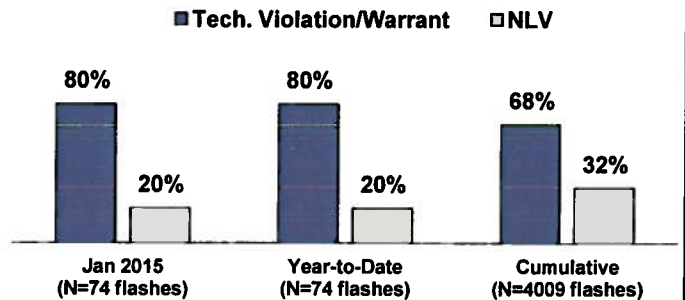
	Jan-15	YTD-2015	Cumulative
Total Rev.	140	140	4106

Prop. 47 Terminations



Flash Incarcerations

Reason for Flash Incarceration



Mandatory Supervision (MS)

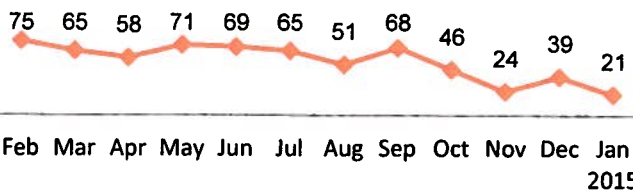
Individuals with MS Convictions

from 10/1/11 - 1/31/15 = 2470

2015 YTD = 21

2015 Monthly Avg = 21

2014 Monthly Avg = 58



Currently Supervised:

Actively Supervised (Released from Jail)	704
On Active Warrant as of January 31, 2015	318
Total	1022

Awaiting Supervision:

Sentenced (still in custody)	182
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Completions:

MS Case Terminated/Expired/Other	1266
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2-19-15 #5



**Orange County
Public Safety Realignment
and
Post-Release Community Supervision**

**Quarterly Report
October – December 2014**

**Prepared by:
Orange County Community Corrections Partnership**



**Superior Court of California
COUNTY OF ORANGE
Glenda Sanders, Presiding Judge**

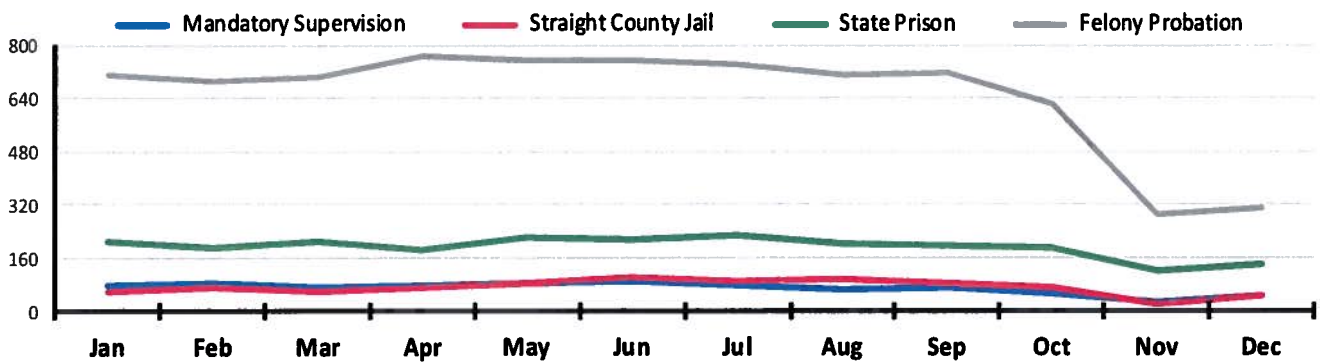


October – December 2014 Report

I. FILINGS

Measure	Monthly Average	CY 2014	Q1			Q2			Q3			Q4		
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Felony Filings	1,300	15,603	1,565	1,332	1,374	1,639	1,377	1,279	1,443	1,396	1,529	1,392	550	727

II. INITIAL SENTENCING



Sentencing Type	Month Avg	CY 2014	Q1			Q2			Q3			Q4			
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
A. Mandatory Supervision ("split") [PC§1170(h)(5)(b)]	7%	70	839	80	85	75	76	85	93	80	64	71	56	30	44
B. Straight County Jail [PC§1170(h)(5)(a)]	7%	71	856	60	70	58	71	82	104	92	95	84	69	24	47
C. State Prison (non PC§1170 eligible)	20%	193	2,319	210	191	212	184	222	214	231	205	196	190	123	141
D. Felony Probation [PC§1203.1]	66%	647	7,762	707	692	702	767	754	755	743	712	713	619	289	309
E. TOTAL	100%	981	11,776	1,057	1,038	1,047	1,098	1,143	1,166	1,146	1,076	1,064	934	466	541

III. PETITIONS / COURT'S MOTIONS TO REVOKE/MODIFY

Petitions / Court's Motions	Month Avg	CY 2014	Q1			Q2			Q3			Q4			
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
A. Mandatory Supervision ("split")	5%	85	1,022	90	101	68	98	77	124	75	83	111	109	27	59
B. Post Release Community Supv	9%	135	1,620	125	124	122	153	108	141	148	153	165	145	100	136
C. Parole	4%	63	755	84	64	52	80	69	75	59	69	42	58	46	57
D. Felony Probation	82%	1,282	15,383	1,373	1,204	1,285	1,429	1,328	1,411	1,498	1,411	1,426	1,462	771	785
○ Petitions	41%	644	7,724	713	632	678	757	628	740	747	711	714	737	329	338
○ Court's Motion		638	7,659	660	572	607	672	700	671	751	700	712	725	442	447
E. TOTAL	100%	1,565	18,780	1,672	1,493	1,527	1,760	1,582	1,751	1,780	1,716	1,744	1,774	944	1,037



**Sheriff's Department
Sandra Hutchens, Sheriff-Coroner**

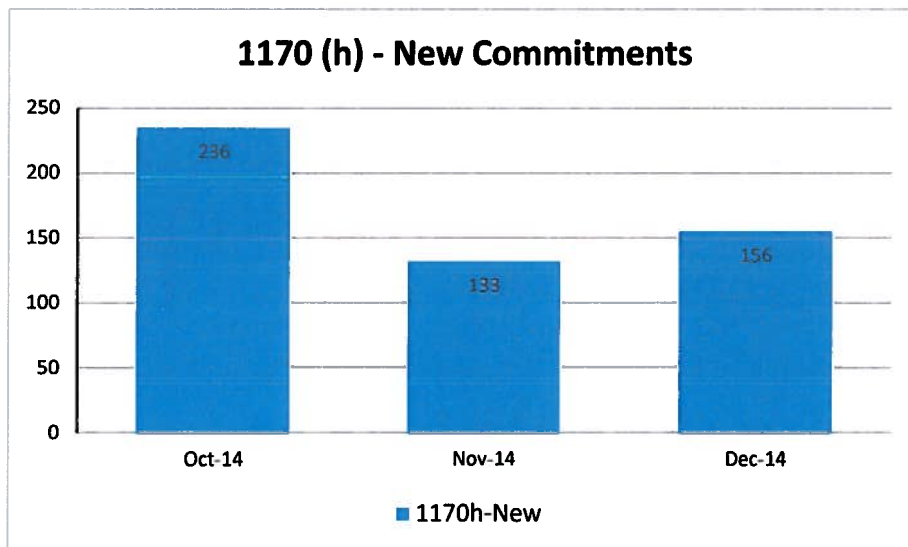
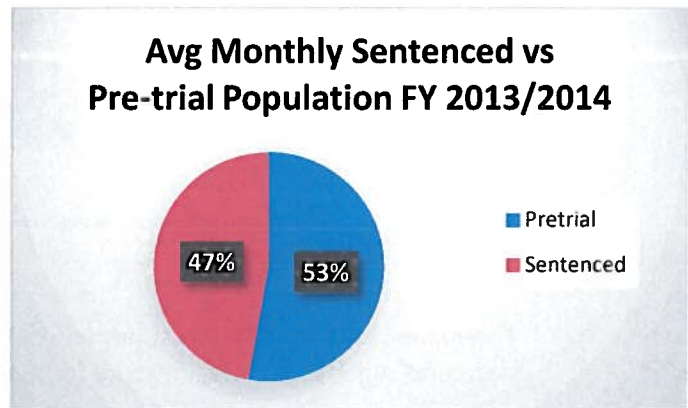
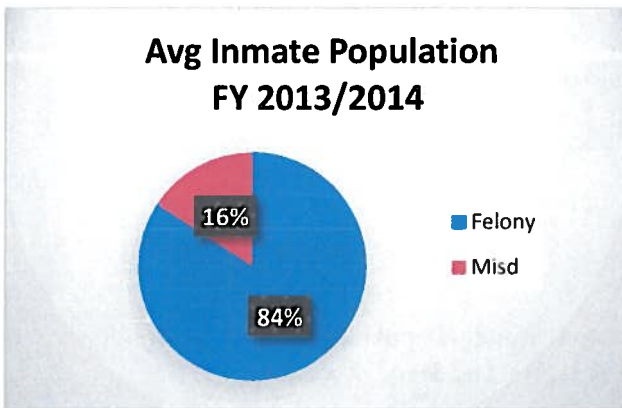


October - December 2014 Report

AVG Monthly PRCS Violators Booked
85.67 per month Average Length of Stay 106.3

Mental Health Treatment		
Open Case	New Case	Rec Psych Drugs
998	297	669
Sick Calls	DR Visits	OffSite DR Visit
5274	5417	143

AVG Monthly Population of PC 1170(h)
830 Serving an average of 208 days



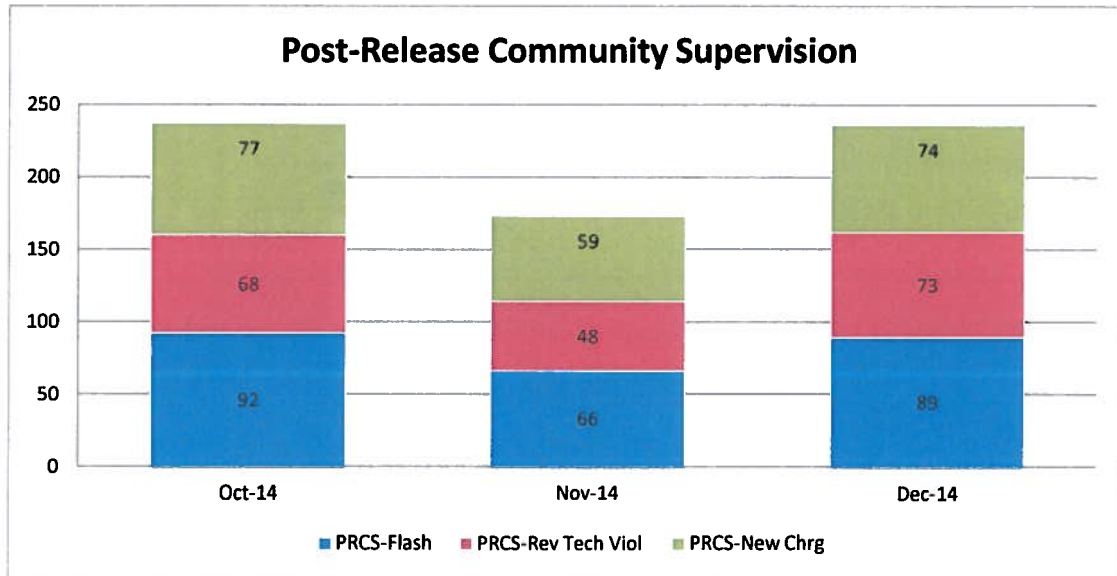
- Total number of PC 1170 (h) offenders (non-violent, non-serious, non-sex offenders) sentenced to the Orange County Jails as a new commitment. Includes both straight and split sentences.



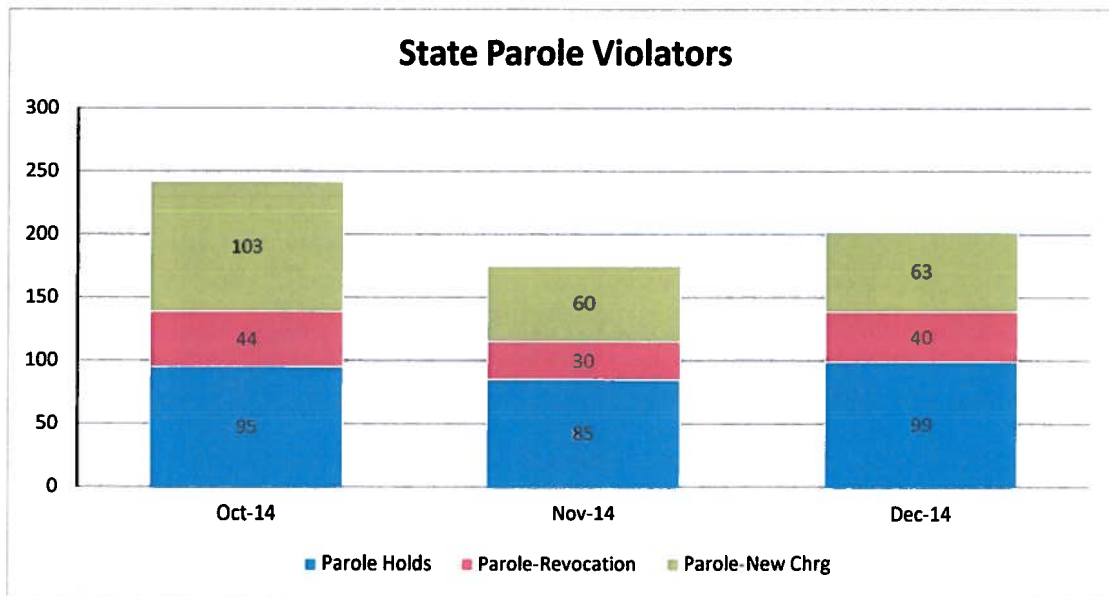
**Sheriff's Department
Sandra Hutchens, Sheriff-Coroner**



October - December 2014 Report



- Total number of Post-Release Community Supervision offenders booked on a 1) PC3454(c)-flash incarceration; 2) PC3455(a)-revoked for technical violation; and 3) for new charges.



- Total number of state parole violators booked on a 1) PC3056(a) parole violation only; 2) received jail time as a result of a parole revocation hearing; and 3) any new offense(s) including 1170(h) charges.



**Public Defender's Office
Frank Ospino, Public Defender**



October - December 2014 Report

Since the last quarterly report, new legislation has passed which directly impacts the criminal justice system. In early November, Proposition 47 was passed by the voters of California. It is an initiative that reduces the classification of most "non-serious and non-violent property and drug crimes" from a felony to a misdemeanor. Although it has the potential to reduce the overall number of Mandatory Supervision and parole cases our office handles, the numbers for this quarter do not reflect any significant changes.

The Public Defender's Office continues to staff the Realigned client population with three regularly assigned attorneys, two resource service paralegals, an attorney clerk and a staff specialist. Additionally, non-dedicated staff assist with investigations and clerical needs. In addition, a writs lawyer dedicates a significant amount of his workload to Realignment.

Below are some examples of the type of work provided by the Realignment legal team for the periods from October 1, 2014 through December 31, 2014:

PCS Cases Opened	MS Cases Opened	Parole Cases Opened	Total Court Appearances (includes PCS, MS and Parole)	Contested Hearings
358	267	164	1559	47

The intention of the electorate in passing Proposition 47 was to “ensure that prison spending is focused on violent and serious offenses, maximize alternatives for non-serious, non-violent crime and invest the savings from the new act to support elementary and high school programs, victim services, mental health and drug treatment”. This purpose, coupled with Realignment, makes it imperative that each of the County stakeholders work in a creative manner to help reduce recidivism. The Orange County Public Defender's Office continues to do its part in assisting in the reduction of recidivism.

To that end there are dedicated resource paralegals who work closely with each client once they are released from custody. Each client released from prison or local jails comes with his/her own set of needs in order to be successful in the community. Each client is interviewed using a comprehensive set of questions designed to hone in on his and/or her specific needs. Housing and employment continue to be the biggest resource problems, with housing leading the way.



**Public Defender's Office
Frank Ospino, Public Defender**



October - December 2014 Report

The Public Defender resource paralegals continue to collaborate with OC Probation, the Division of Adult Parole Operations (DAPO) of the California Department of Corrections and Rehabilitation (CDCR), Sheriff's Department (OCSD), and Health Care Agency (HCA). On a weekly basis, they visit the day reporting centers run by OC Probation and DAPO. In addition, they work with the OCSD on the re-entry program to further assist clients in connecting with services.

Below is just a glimpse of the amount of work and types of services provided to parole and PCS clients by the resource staff from October 1, 2014 through December 31, 2014. This quarter saw an increase in client calls in addition to program and service referrals.

Client Jail Visits	Client Program Visits	Phone Calls (to/from clients)	Program and Service Referral	Obtaining Valid Forms of Identification
130	88	595	540	147



OFFICE OF THE
DISTRICT ATTORNEY
ORANGE COUNTY, CALIFORNIA
TONY RACKAUCKAS, DISTRICT ATTORNEY



October – December 2014 Report

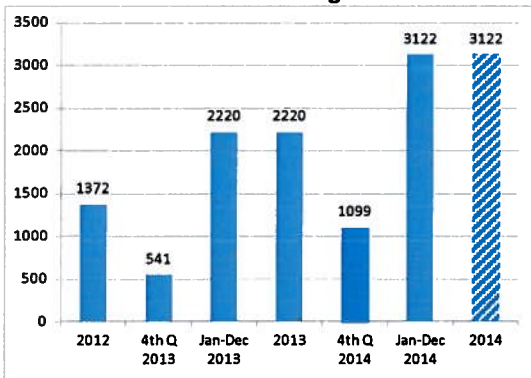
Number of Petitions Filed

Filings	4th Q 2014	Filings	4th Q 2014	Filings	4th Q 2014
PCS Petitions Filings (Estimate)	335	MSV Petition Filings	225	Parole Petitions Filings (Estimate)	137
Active PCS Petitions	95	Active MSV Petitions	292	Active Parole Petitions	17
Warrant PCS Petitions	24	Warrant MSV Petitions	303	Warrant Parole Petitions	1

dna - Data Not Available

Set Court Proceedings

PCS Proceedings



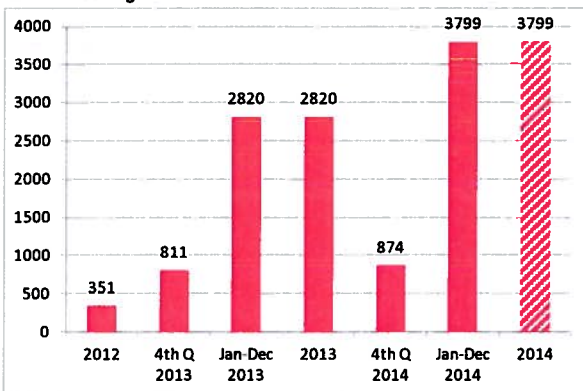
Post-Release Community Supervision proceedings doubled in the 4th quarter of 2014 as compared to the same time frame of last year.

Current 2014 statistics for PRCS proceedings indicate that the OCDA appeared in 41% more proceedings than in 2013.

Petition Dispositions	2012*	4th Q 2013*	Jan-Dec 2013*	2013*	4th Q 2014*	Jan-Dec 2014*	2014*
Dismissed	<i>dna</i>	<i>dna</i>	<i>dna</i>	<i>dna</i>	34	74	74
Sustained No Time	<i>dna</i>	<i>dna</i>	<i>dna</i>	<i>dna</i>	31	82	82
Sustained Serve Specified Time	<i>dna</i>	<i>dna</i>	<i>dna</i>	<i>dna</i>	355	1255	1255
PCS Terminated					94	98	98
Total	<i>dna</i>	<i>dna</i>	<i>dna</i>	<i>dna</i>	514	1509	1509

dna - Data Not Available
**Dispositions and Petitions are still being updated*

MSV Proceedings



Mandatory Supervision Violation proceedings remained stable when comparing the 4th quarter of 2013 and the 4th quarter of 2014.

Current 2014 statistics for MSV proceedings indicate that the OCDA appeared in 35% more proceedings than in 2013.

Defendants being returned to local prison for the remainder of their term has increased 63% between 2013 and 2014.

Petition Dispositions	2012	4th Q 2013	Jan-Dec 2013	2013	4th Q 2014*	Jan-Dec 2014*	2014*	Proj Annual	% Change
Dismissed	8	21	43	43	8	48	48	48	12%
Sustained No Time	12	13	52	52	26	83	83	83	60%
Sustained Serve Specified Time	196	167	629	629	115	661	661	661	5%
Sustained Returned for Remaining Term	34	86	238	238	55	387	387	387	63%
MSV Terminated - Sentence Deemed Complete	4	9	31	31	16	77	77	77	148%
Prop 47 Reduced Cases - MSV Terminated					56	59	59	59	
Total	254	296	993	993	276	1256	1256	1256	26%

**Dispositions and Petitions are still being updated*

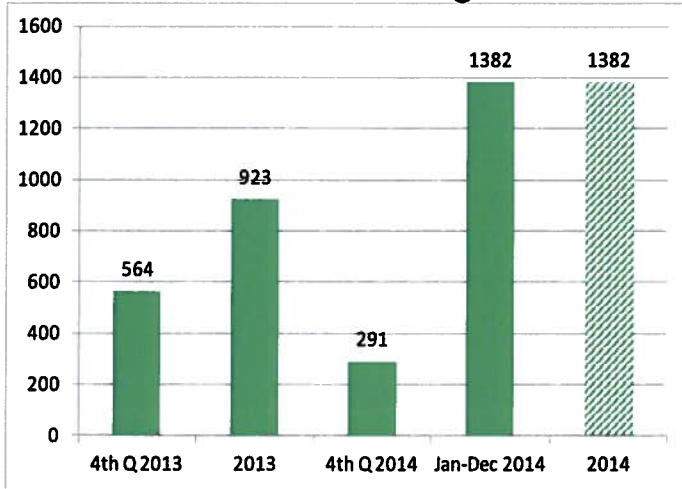


OFFICE OF THE
DISTRICT ATTORNEY
 ORANGE COUNTY, CALIFORNIA
TONY RACKAUCKAS, DISTRICT ATTORNEY



October – December 2014 Report

Parole Proceedings



AB 109 required the OCDA to handle Parole Violations beginning in July of 2013. Although no annual data can be compared. The 4th quarter of 2014 saw a decrease of 48% as compared to that same time frame in 2013.

Current 2014 statistics for Parole Violations indicate that the OCDA appeared in 50% more proceedings than in 2013.

*2013 contains only 5 months worth of data.

Petition Dispositions	2012	4th Q 2013	Jan-Dec 2013	2013	4th Q 2014*	Jan-Dec 2014*	2014*
Dismissed	dna	16	dna	25	9	22	22
Sustained Serve Specified Time	dna	247	dna	422	161	736	736
Terminated	dna	0	dna	0	2	2	2
Total	dna	263	dna	447	170	760	760

dna - Data Not Available

**Dispositions and Petitions are still being updated.*

The Office of the District Attorney (OCDA) tracks filings for Mandatory Supervision Violations in the DA Complaint Management System (CMS). This includes cases that go to warrant. However, resources are not available to track filings for Post Release Community or Parole Violations; therefore, these numbers can only be estimated. The OCDA does track all proceedings/hearings scheduled for these AB 109 Violations. **Disposition and sentences** are currently only being tracked for Mandatory Supervision and Parole Violations.

The Central Justice Center handles all the Post-Release Community Supervision (PCS) Violations. The PCS proceedings are heard in C58 on Wednesdays. There exist a backlog of PCS Violations dating back to 2013. The OCDA continues to develop tracking procedures for PCS Violations.

Mandatory Supervision Violations (MSV) are heard primarily in C58, but can be assigned out from C58 to other courts for future hearings and dispositions. Some MSV are also filed in CJ1. MSV hearings are part of the data exchange with VISION and are included in the automated data exchange between the OCDA and the Courts. Cases are updated as new hearings are scheduled and dispositions and sentences are being entered into CMS.

Parole Violations are heard at the Central Justice Center. They are heard in CJ1 on Thursdays. Cases are only entered into the OCDA's CMS once a hearing is set. Cases are updated as new hearings are scheduled and dispositions and sentences are being entered into CMS.

OCDA Representative

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 Head of Court, Central Justice Center
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OCDA Data Expert

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 Research Manager
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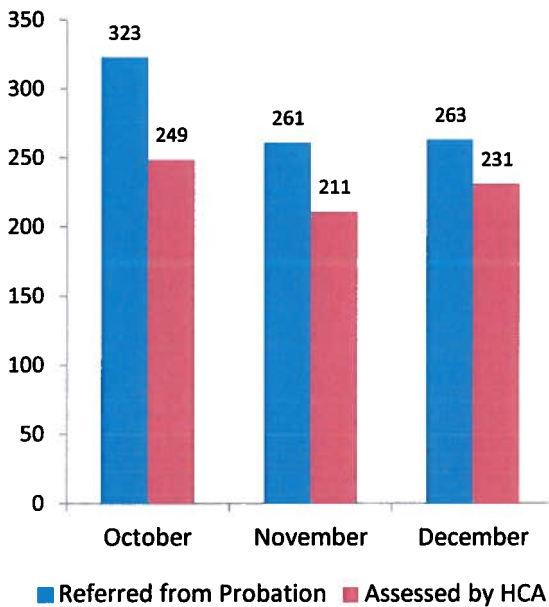
Health Care Agency (HCA)
Mark Refowitz, Agency Director



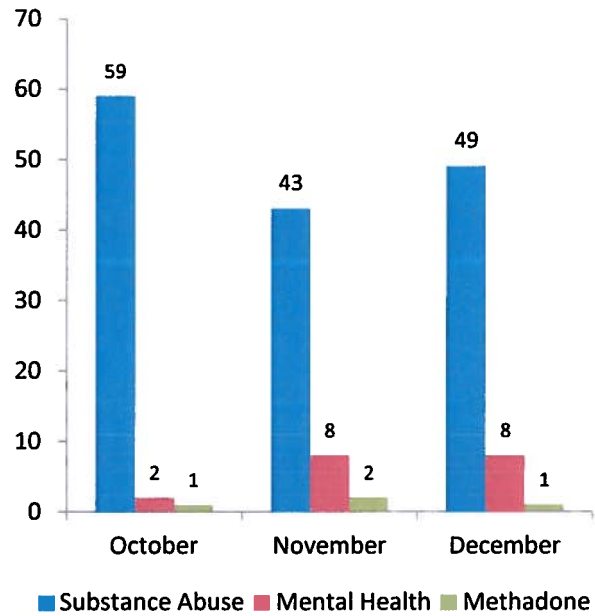
October - December 2014 Report

Referrals and Admissions

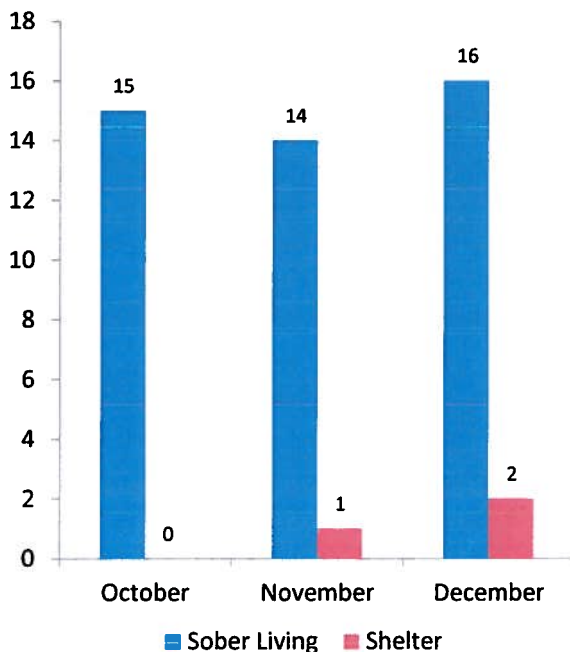
Probation Referrals & HCA Assessments



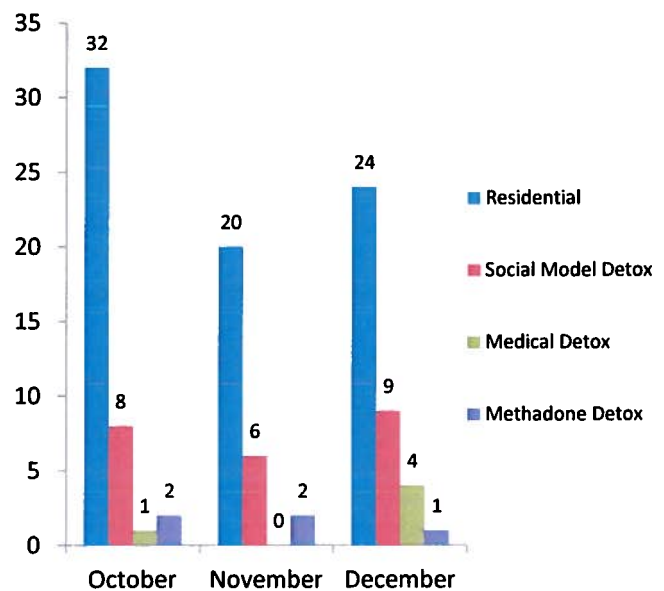
Admitted to Outpatient Treatment



Admitted into Housing/FSP Services



Admitted to Residential Treatment/Detox





Health Care Agency (HCA)
Mark Refowitz, Agency Director



October - December 2014 Report

Cumulative total of AB 109 Clients referred and/or admitted to HCA Behavioral Health Services from November 2011 - December 2014 are noted below.

Referrals made through December 2014	Total
Outpatient SUD Tx	1807
Residential SUD Tx	1494
Outpatient AMHS	313
Sober Living	305
Social Model Detox	339*
Medical Detox	55*
Full Service Partnership (FSP)	30*
Shelter	55*
Methadone Detox	37*
Methadone Maintenance	30*
Psychiatrist	280*

Admitted to Services through December 2014	Total
Outpatient SUD Tx	1422 (79%)
Residential SUD Tx	1392 (93%)
Outpatient AMHS	161 (51%)
Sober Living	294 (96%)
Social Model Detox	260 (77%)
Medical Detox	32 (58%)
Full Service Partnership (FSP)	19 (63%)
Shelter	31 (56%)
Methadone Detox	32 (86%)
Methadone Maintenance	22 (73%)
Clients seen by Psychiatrist	244 (87%)

*estimated, not tracked from the beginning

Behavioral Health Services:

HCA continues to partner with OC Probation providing behavioral health assessments and referrals. Of the total referrals (847) received from probation this quarter, 82% were assessed by HCA’s assessment team. Because of high demand for residential treatment services of approximately 56 clients per month, HCA was projected to overspend the allocated amount. In order to ensure HCA remained within budget, new admissions to residential treatment were reduced to 25 individuals per month, effective October 1, 2014. Admissions to residential treatment exceeded the maximum in October, thus admissions in November and December had to be even lower. In February 2015, HCA will assess spending allocations and adjust referrals to residential treatment.

Additionally, short-term policies were initiated and continued throughout this quarter to address the high demand for residential services. Individuals who have never been enrolled in treatment had first priority for admissions. Sober living admissions were not significantly affected, as previously anticipated, with the reduced number of individuals entering and completing residential services. The average number of sober living admissions remains steady at 15 per month. Those individuals not able to access residential treatment services were offered and encouraged to participate in outpatient services and/or the Day Reporting Center (DRC). Despite outpatient services being offered and encouraged, outpatient substance abuse treatment averaged 50 admissions this quarter, compared to 64 admissions in the previous quarter. However, mental health admissions were significantly higher in November and December compared to previous months. Individuals with alcohol and/or opiate problems are encouraged to participate in our Vivitrol program, thus giving individuals a better opportunity to maintain their sobriety in the community. Additionally, individuals actively participating in their recovery are afforded the opportunity to be in sober living.

This past quarter there were three admissions to the shelter program, Wisteria House. The Full Service Partnership (FSP) provider, Opportunity Knocks, has been doing an outstanding job with the serious and persistent mental illness (SPMI) population.

Correctional Health Services:

Partnering with BHS, Correctional Health staff administered Vivitrol to three (3) inmates prior to their release. Coordinated follow-up is arranged for these individuals to receive additional injections post-release via BHS out-patient services.

Twenty-eight (28) AB 109 inmates were either hospitalized or treated in the Emergency Department. This is similar to third quarter.

All primary care physician services are provided within the jail; however, when an AB 109 inmate needs specialty services, they are transported to specialty medical clinics off-site (such as, Cardiology, Nephrology, Oncology, OB, Surgery, etc.). There are currently nearly 20 specialty clinic services available with 158 clinic visits completed during the fourth quarter of 2014 for AB 109 inmates specifically. This equates to approximately 36% of specialty clinic services business—with only 13% of the total jail population being AB 109 status. We experienced a similar utilization of specialty clinic services during quarter four as with the previous quarter.

In-custody Correctional Health Services triages and screens every AB 109 inmate in the jail to determine their medical and mental health needs and subsequent treatment and medication plan. (The volume of patients is reflected in the Sheriff’s section of this report, as all in-custody inmates on the Sheriff’s census are also managed by in-custody healthcare staff.)



Orange County Probation Department

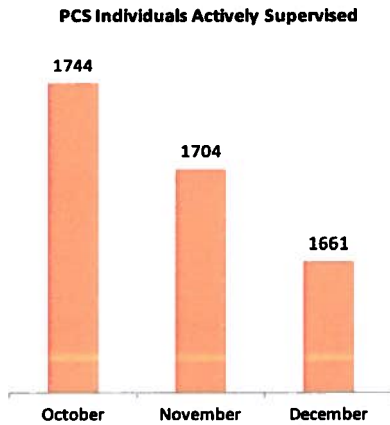
Steven J. Sentman, Chief Probation Officer



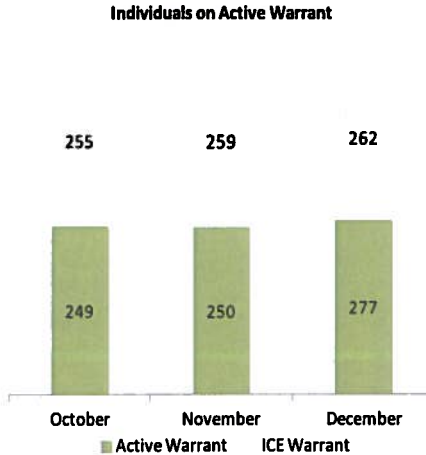
Status of the Realigned Population within Orange County

Post-Release Community Supervision

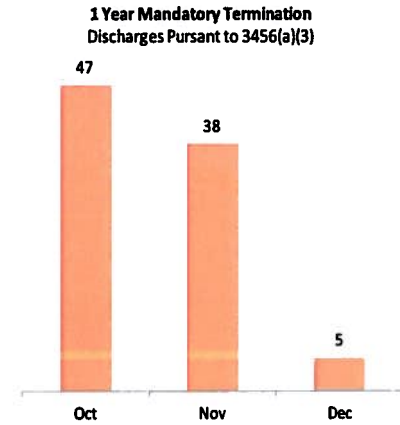
Releases from Prison from October 1, 2011 through December 31, 2014 = 4386



Over the last three months, OC Probation saw a five percent decrease in actively supervised PCS individuals. September's caseload average was 53.86 among 35 DPOs.



The number of individuals on Active Warrant saw a slight increase of 27 from November to December.



PCS individuals without custodial sanctions are mandatorily discharged after one year. The decrease in terminations from October to November and December is related to Proposition 47 terminations.

	Warrants		Revocations		Flash Incarcerations	
	Reported	Never Reported	New Law Violation	Tech Violation	Tech Violation/Warrant	New Law Violation
October	57	5	72	74	52	20
November	63	11	57	44	37	24
December	104	14	61	78	56	28
Total	254		386		217	

Controlling Offense (All Felonies)	Person	Property	Drug	Weapons	Other
		8%	34%	41%	6%

Controlling Offenses maintained the same percentages as the previous quarter.

Mandatory Supervision

Individuals with MS Convictions from October 1, 2011 through December 31, 2014 = 2466

Mandatory Supervision (MS, also known as Split Supervision) individuals are offenders sentenced under PC § 1170(h) who receive jail time followed by supervision. During the fourth quarter of 2014, 109 individuals were sentenced to MS. This was fewer than the third quarter of 2014, where a total of 184 individuals were sentenced to MS. As of December 2014, OC Probation supervises 754 MS individuals, while 328 are on active warrants. In addition, 225 individuals were sentenced but are still in Orange County Jails – once released, they will be supervised by OC Probation.



Orange County Probation Department

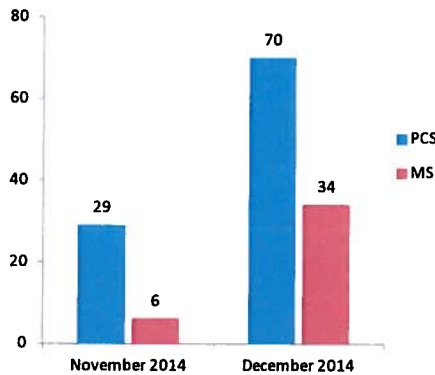
Steven J. Sentman, Chief Probation Officer



Status of the Realigned Population within Orange County

Proposition 47

Prop. 47 Terminations



Proposition 47 became effective on November 5, 2014. Since that time, a total of 139 PCS and MS individuals have been terminated under PC § 1170.18 from November to the end of December 2014.

Characteristics of Actively Supervised AB109 Individuals

	PCS	MS	PCS	MS
Gender				
Male	89%	77%	Prior Probation Violations	
Female	11%	23%	None	5%
Ethnicity				
White	43%	52%	One or More	95%
Hispanic	43%	37%	Substance Abuse	
Black	7%	3%	No Problem	13%
Asian/PI	5%	7%	Occasional to Frequent Abuse	87%
Other	2%	1%	Age at First Conviction	
Avg Age	36.9	35.7	24 or older	13%
Initial Risk Classification				
High	90%	87%	20-23	22%
Medium	9%	10%	19 or younger	65%
Low	2%	3%	Prior Probation Supervision	
Prior Probation Supervision				
			None	5%
			One or More	95%
Prior Felony Convictions				
			None	5%
			One	5%
			Two or More	89%
				79%

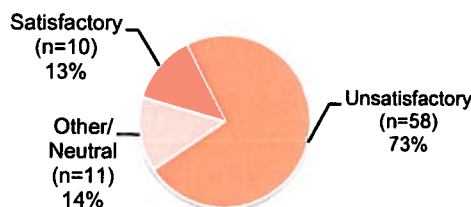
PCS Division Supervision

Office Visits	Home Calls	Resource Referrals	Search & Seizure	Urinalysis Tests	Pos. UA Tests	Arrests	
5862	984	308	1800	1394	332	203	
PCS OD Intakes		GPS Devices Utilized		OCSD Tactical Apprehension Team			
October	84	48	PCS Arrests				111
November	71		MS Arrests				8
December	68		Probationer Arrests				54
Total	223		Field Attempts				82
			Field Searches				186
			Total Tactical Team Rev. Filed				98

Day Reporting Center

Program Referrals	83	Program Entries	50	Program Discharges	79
<i>Referral Reason (%)</i>		<i>Risk Level at Entry (%)</i>		<i>Phase at Exit 1-3 (%)</i>	
Benefit to Participant	71%	High	76%	1	84%
Sanction	8%	Medium	4%	2	11%
Both	5%	Low	0%	3	0%
Missing/Unknown	16%	New/Unclassified	20%	Unknown	5%

DRC Discharges by Type



Assessed Risk Level for Discharges

