

**Notice and Call
of a
Special Meeting
of the
Orange County Juvenile Justice Coordinating Council**

A Special Meeting of the Orange County Juvenile Justice Coordinating Council will convene on Thursday, February 19, 2015, at 3:00 p.m., in Training Room 5, 1001 Grand Ave., Santa Ana, California.

The items of business to be conducted at this meeting are:

As outlined on attached agenda

Opportunity will be provided, before or during the consideration of each item of business, for members of the public to directly address the Council regarding that business.

/s/

STEVE SENTMAN

Chair

REVISED **AGENDA**

SPECIAL MEETING ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL

Thursday, February 19, 2015, 3:00 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Probation

VACANT
Juvenile Court Representative

TRACY LESAGE
Public Defender

BOB PETERSON
Sheriff-Coroner

MARC ROZENBERG
District Attorney

MIKE RYAN
Social Services Agency

VACANT
Local Law Enforcement

MARGOT CARLSON
Community Based Organization Rep.

MARY HALE
Health Care Agency, Mental Health

RICK MARTIN
Education Representative

JANE PORPHIR
Community Based Drug & Alcohol Rep.

KAREN RUAN
At Large Community Representative

MICHELLE STEEL
Orange County Board of Supervisors

VACANT
Business Representative

The Orange County Juvenile Justice Coordinating Council welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Council encourages your participation. If you wish to speak on an item contained in the agenda, please complete a Speaker Form identifying the item(s) and deposit it in the Speaker Form Return box located next to the Clerk. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Comment period at the close of the meeting. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Council, please state your name for the record prior to providing your comments.

****In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206****

All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Administration Building, 333 W. Santa Ana Blvd., 10 Civic Center Plaza, Room 465, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

REVISED **AGENDA**

ADMINISTRATIVE MATTERS: (Items 1 - 6)

At this time, members of the public may ask the Council to be heard on the following items as those items are called.

1. Welcome and Introductions
2. Discussion and approval of nomination of Todd Elgin, Garden Grove Chief of Police, to fill Local Law Enforcement vacancy; *discussion and approval of nomination of Kelli Beltran, Juvenile Court Unit Manager, to fill Juvenile Court Representative vacancy; and direct staff to file agenda item for Board of Supervisors approval*
3. Receive and file FY 13/14 Outcome Summary Report
4. Discussion *and approval* of draft allocation plan for FY 15/16 Juvenile Justice Crime Prevention Act (JJCPA) funding
5. Authorize Probation Department to make program budget adjustments at fiscal year-end to minimize Department subsidies
6. Discussion and approval of next meeting

PUBLIC & COUNCIL COMMENTS:

At this time members of the public may address the Orange County Juvenile Justice Coordinating Council on any matter not on the agenda but within the jurisdiction of the Council. The Council or Chair may limit the length of time each individual may have to address the Council.

PUBLIC COMMENTS:

COUNCIL COMMENTS:

ADJOURNMENT



DIRECTOR'S PROFILE SHEET

FULL NAME- *Todd D. Elgin*

TITLE- *Police Chief*

HIRE DATE- *10/9/87 (Recruit)*

CHRONOLOGY OF POSITIONS HELD WITH CITY (include year)

Recruit 10/9/87
Patrol Officer 2/24/88
D.A.R.E. Officer 7/21/90
S.W.A.T. Officer 5/1990
Master Officer 10/9/93
Special Investigations Unit Investigator 3/12/94
Master Officer II 3/29/97
Patrol Sergeant 3/28/98
Gang Suppression Unit Sergeant 1/13/01
East Division Lieutenant 1/19/02
SWAT Commander 2002
Special Services Division Lieutenant 1/1/05
Captain 12/27/09
Chief 1/1/15

BIRTH DATE- *6/15/64*

BIRTH PLACE – *San Leandro, CA*

GARDEN GROVE RESIDENT? *NO*

SINCE WHEN? *NA*

NAME OF SPOUSE- *Karen Chantler-Elgin*

NAME(S) OF CHILDREN-

Kylie Roach, husband Andrew Roach
Troy Wright
Mikah Elgin

EDUCATION

Cal State University Fullerton/University of Phoenix-Bachelor's Degree
Federal Bureau of Investigations National Academy, VA
Southwest Command College, NV
Post Sherman Block Supervisory Leadership Institute, CA

MEMBERSHIP IN SERVICE/PROFESSIONAL ORGANIZATIONS OR INSTITUTIONS, INCLUDING OFFICES HELD, AND/OR OTHER VOLUNTEER OR COMMUNITY SERVICE ACTIVITIES. (indicate current or former)

Current

Economic Development and Improvement Committee (EDIC)

Neighborhood Improvement Committee (NIC)

Community Policing Advisory Board-Chief's Forum

Citizen's Academy-Garden Grove Police Department

International Association of Chief's of Police

Former

Committee for Operations and Organizational Policy (COOP)

California Narcotics Officers Association

Garden Grove Police Officer's Association

Association of the Boys and Girls Club

Strawberry Festival Committee

Rancho Santa Margarita Pop Warner Football Board

Tijeras Creek Little League Board

AWARDS, RECOGNITIONS, CERTIFICATIONS

1988-Most Outstanding Recruit/Orange County Sheriff's Academy

1989-Rookie of the Year

1994-Officer of the Year

1997-Certificate of Excellence

2005-Class A Commendation-Howard Dallies Task Force

Certified Arrest and Control Techniques Instructor

Certified Court Expert in the Field of Gangs and Narcotics

California Department of Justice-Clandestine Lab Certification

California Peace Officer Training and Standards Certifications, CA

HOBBIES-

Spending quality time with family and friends. Hiking, physical fitness & watching sports.

ADDITIONAL INFORMATION



**Juvenile Justice Crime Prevention Act
FY 2015-2016 Planning Budget
All Programs - Summary of Proposed Budget**

	CPA03	CPA04	CPA07	CPA08	CPA09	CPA11	CPA12	CPA13	
	ADDICTION, SUBSTANCE ABUSE EDUCATION & RECOGNITION TREATMENT	JUVENILE DRUG COURT	DECENTRALIZED INTAKE/SHERIFF'S PREVENTION PROGRAM	TRUANCY RESPONSE PROGRAM	SCHOOL MOBILE ASSESSMENT & RESPONSE TEAM	PROGRAMMING FOR GIRLS	CENTRAL YOUTH REPORTING CENTER	NORTH YOUTH REPORTING CENTER	
FY 2015-2016 Proposed JJCPA Budget									
Total Program Budget:	10,786,143.00	3,309,694.00	779,186.00	731,426.00	504,711.00	658,615.00	1,331,100.00	1,859,828.00	1,611,583.00
Check -->	-	-	-	-	-	-	-	-	-
FTE	71.18	24.99	3.35	2.94	1.34	0.14	10.29	15.58	12.58
S&EB	8,257,849.00	3,012,473.00	385,561.00	372,731.00	165,285.00	16,495.00	1,102,641.00	1,716,022.00	1,486,641.00
S&EB Offset	(110,000.00)	(50,000.00)	(10,000.00)	-	-	-	-	(25,000.00)	(25,000.00)
S&S	396,122.00	8,000.00	5,500.00	500.00	7,000.00	-	2,000.00	209,076.00	164,046.00
Cost Apply	2,557,489.00	255,375.00	351,858.00	358,195.00	297,668.00	942,404.00	223,205.00	64,392.00	64,392.00
Professional Services	-	-	-	-	-	-	-	-	-
Contracts	557,250.00	345,500.00	70,000.00	-	60,000.00	-	81,750.00	-	-
Partner Department Subsidy	(349,259.00)	-	(23,733.00)	-	(25,242.00)	(300,284.00)	-	-	-
Probation Subsidy	(523,308.00)	(261,654.00)	-	-	-	-	(78,496.00)	(104,662.00)	(78,496.00)
Miscellaneous	-	-	-	-	-	-	-	-	-
FY 2015-2016 JJCPA Projected Allocation	8,698,690.00								
h FY 2014-2015 & Paid in "FY 2015-2016	260,961.00								
Unspent PY Allocation/Growth/Interest	1,826,492.00								
Total Available Funding FY 2015-2016	10,786,143.00								
Over / (Under) Available Funding	-								
Total									
FY 2013-2014 JJCPA Actual	9,037,944.00	2,376,829.00	581,097.00	574,363.00	480,292.00	681,499.00	1,256,627.00	1,675,934.00	1,411,303.00
FY 2014-2015 JJCPA Budget	8,628,580.00	2,222,930.00	763,464.00	633,904.00	480,155.00	654,407.00	1,080,524.00	1,536,782.00	1,256,414.00
FY 2015-2016 Proposed JJCPA Budget	10,786,143.00	3,309,694.00	779,186.00	731,426.00	504,711.00	658,615.00	1,331,100.00	1,859,828.00	1,611,583.00

**Juvenile Justice Crime Prevention Act
FY 2015-2016 Planning Budget
ADDICTION, SUBSTANCE ABUSE EDUCATION & RECOGNITION TREATMENT (CPA03 - ASERT)**

	FY 2013-2014 JJCPA Actual	FY 2014-2015 JJCPA Budget	FY 2015-2016 Proposed JJCPA Budget	Other Funding	Actual
<i>Program Total:</i>	2,376,829.00	2,222,930.00	3,309,694.00	-	-
<i>Check --></i>	-	-	-	-	-
<i>FTE</i>	27.10	24.96	24.99	-	-
<i>S&EB</i>	2,621,859.00	2,813,779.00	3,012,473.00	-	-
<i>S&EB Offset</i>	(115,393.00)	(27,567.00)	(50,000.00)	-	-
<i>S&S</i>	8,612.00	6,000.00	8,000.00	-	-
<i>Cost Apply</i>	237,141.00	250,000.00	255,375.00	-	-
<i>Professional Services</i>	-	-	-	-	-
<i>Contracts</i>	262,320.00	323,500.00	345,500.00	-	-
<i>Partner Department Subsidy</i>	-	-	-	-	-
<i>Probation Subsidy</i>	(637,710.00)	(1,142,782.00)	(261,654.00)	-	-
<i>Miscellaneous</i>	-	-	-	-	-

**Juvenile Justice Crime Prevention Act
FY 2015-2016 Planning Budget
JUVENILE DRUG COURT (CPA04 - JDC)**

	FY 2013-2014 JJCPA Actual	FY 2014-2015 JJCPA Budget	FY 2015-2016 Proposed JJCPA Budget	Other Funding	Actual
<i>Program Total:</i>	581,097.00	763,464.00	779,186.00	-	-
<i>Check --></i>	-	-	-	-	-
<i>FTE</i>	3.10	3.01	3.35	-	-
<i>S&EB</i>	367,241.00	377,842.00	385,561.00	-	-
<i>S&EB Offset</i>	(76,929.00)	(18,378.00)	(10,000.00)	-	-
<i>S&S</i>	9,629.00	6,000.00	5,500.00	-	-
<i>Cost Apply</i>	276,608.00	328,000.00	351,858.00	-	-
<i>Professional Services</i>	-	-	-	-	-
<i>Contracts</i>	4,548.00	70,000.00	70,000.00	-	-
<i>Partner Department Subsidy</i>	-	-	(23,733.00)	-	-
<i>Probation Subsidy</i>	-	-	-	-	-
<i>Miscellaneous</i>	-	-	-	-	-

**Juvenile Justice Crime Prevention Act
FY 2015-2016 Planning Budget
DECENTRALIZED INTAKE/SHERIFF'S PREVENTION PROGRAM (CPA07 - DCI)**

	FY 2013-2014 JJCPA Actual	FY 2014-2015 JJCPA Budget	FY 2015-2016 Proposed JJCPA Budget	Other Funding	Actual
<i>Program Total:</i>	574,363.00	633,904.00	731,426.00	-	-
<i>Check --></i>	-	-	-	-	-
<i>FTE</i>	2.80	2.21	2.94	-	-
<i>S&EB</i>	258,632.00	282,699.00	372,731.00	-	-
<i>S&EB Offset</i>	-	-	-	-	-
<i>S&S</i>	-	500.00	500.00	-	-
<i>Cost Apply</i>	315,731.00	350,705.00	358,195.00	-	-
<i>Professional Services</i>	-	-	-	-	-
<i>Contracts</i>	-	-	-	-	-
<i>Partner Department Subsidy</i>	-	-	-	-	-
<i>Probation Subsidy</i>	-	-	-	-	-
<i>Miscellaneous</i>	-	-	-	-	-

**Juvenile Justice Crime Prevention Act
FY 2015-2016 Planning Budget
TRUANCY RESPONSE PROGRAM (CPA08 - TRP)**

	FY 2013-2014 JJCPA Actual	FY 2014-2015 JJCPA Budget	FY 2015-2016 Proposed JJCPA Budget	Other Funding	Actual
<i>Program Total:</i>	480,292.00	480,155.00	504,711.00	-	-
<i>Check --></i>	-	-	-	-	-
<i>FTE</i>	1.10	1.10	1.34	-	-
<i>S&EB</i>	134,645.00	140,904.00	165,285.00	-	-
<i>S&EB Offset</i>	-	-	-	-	-
<i>S&S</i>	1,968.00	7,000.00	7,000.00	-	-
<i>Cost Apply</i>	260,723.00	272,251.00	297,668.00	-	-
<i>Professional Services</i>	-	-	-	-	-
<i>Contracts</i>	82,956.00	60,000.00	60,000.00	-	-
<i>Partner Department Subsidy</i>	-	-	(25,242.00)	-	-
<i>Probation Subsidy</i>	-	-	-	-	-
<i>Miscellaneous</i>	-	-	-	-	-

**Juvenile Justice Crime Prevention Act
FY 2015-2016 Planning Budget
SCHOOL MOBILE ASSESSMENT & RESPONSE TEAM (CPA09 - SMART)**

	FY 2013-2014 JJCPA Actual	FY 2014-2015 JJCPA Budget	FY 2015-2016 Proposed JJCPA Budget	Other Funding	Actual
<i>Program Total:</i>	681,499.00	654,407.00	658,615.00	-	-
<i>Check --></i>	-	-	-	-	-
<i>FTE</i>	0.20	0.20	0.14	-	-
<i>S&EB</i>	4,337.00	12,412.00	16,495.00	-	-
<i>S&EB Offset</i>	-	-	-	-	-
<i>S&S</i>	-	-	-	-	-
<i>Cost Apply</i>	677,162.00	900,296.00	942,404.00	-	-
<i>Professional Services</i>	-	-	-	-	-
<i>Contracts</i>	-	-	-	-	-
<i>Partner Department Subsidy</i>	-	(258,301.00)	(300,284.00)	-	-
<i>Probation Subsidy</i>	-	-	-	-	-
<i>Miscellaneous</i>	-	-	-	-	-

**Juvenile Justice Crime Prevention Act
FY 2015-2016 Planning Budget
PROGRAMMING FOR GIRLS (CPA11 - ASERT-GIRLS)**

	FY 2013-2014 JJCPA Actual	FY 2014-2015 JJCPA Budget	FY 2015-2016 Proposed JJCPA Budget	Other Funding	Actual
<i>Program Total:</i>	1,256,627.00	1,080,524.00	1,331,100.00	-	-
<i>Check --></i>	-	-	-	-	-
<i>FTE</i>	9.05	9.85	10.29	-	-
<i>S&EB</i>	963,252.00	1,121,117.00	1,102,641.00	-	-
<i>S&EB Offset</i>	-	-	-	-	-
<i>S&S</i>	79.00	2,000.00	2,000.00	-	-
<i>Cost Apply</i>	211,546.00	218,492.00	223,205.00	-	-
<i>Professional Services</i>	-	-	-	-	-
<i>Contracts</i>	81,750.00	81,750.00	81,750.00	-	-
<i>Partner Department Subsidy</i>	-	-	-	-	-
<i>Probation Subsidy</i>	-	(342,835.00)	(78,496.00)	-	-
<i>Miscellaneous</i>	-	-	-	-	-

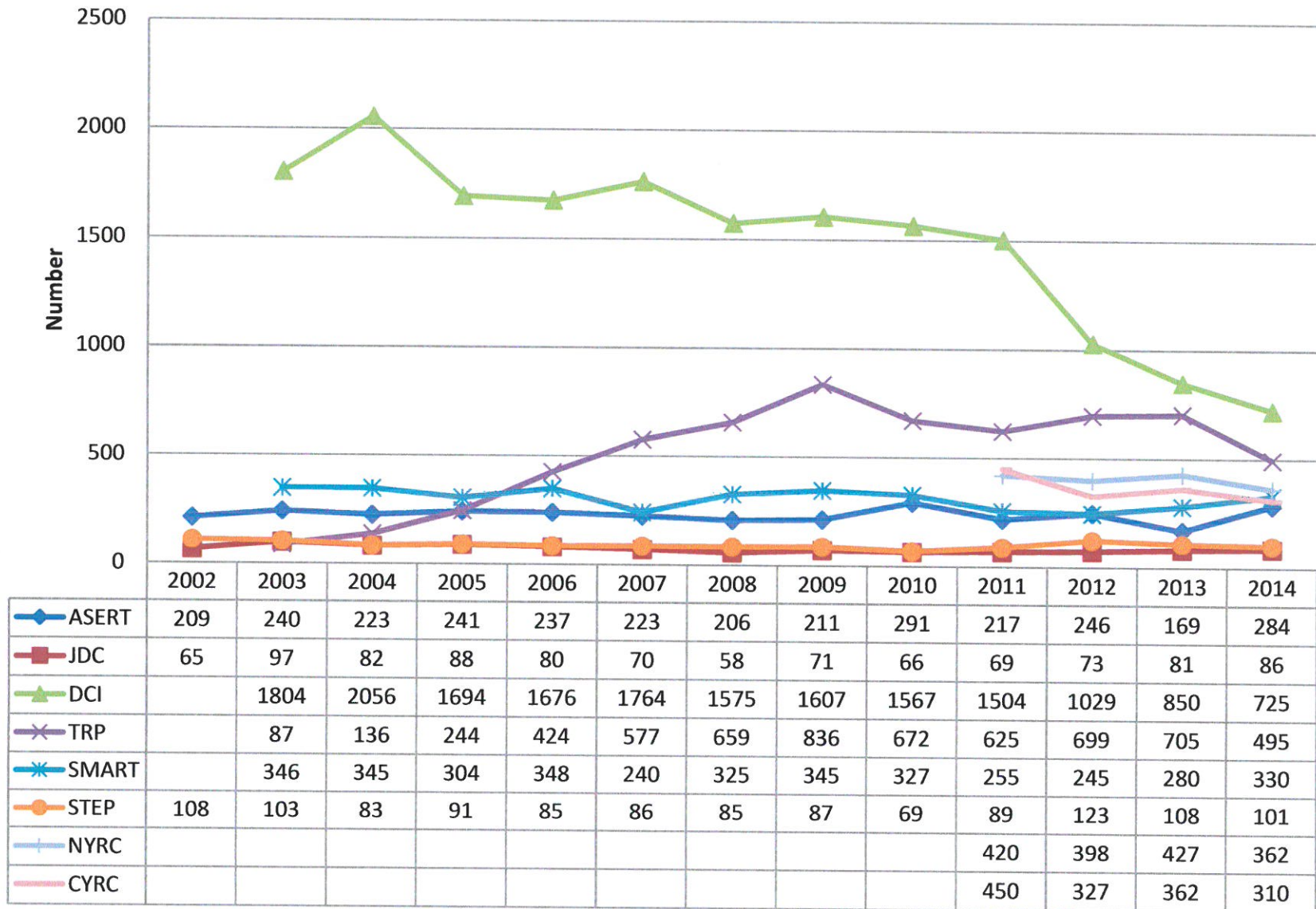
**Juvenile Justice Crime Prevention Act
FY 2015-2016 Planning Budget
CENTRAL YOUTH REPORTING CENTER (CPA12 - CYRC)**

	FY 2013-2014 JJCPA Actual	FY 2014-2015 JJCPA Budget	FY 2015-2016 Proposed JJCPA Budget	Other Funding	Actual
<i>Program Total:</i>	1,675,934.00	1,536,782.00	1,859,828.00	-	-
<i>Check --></i>	-	-	-	-	-
<i>FTE</i>	14.30	15.55	15.58	-	-
<i>S&EB</i>	1,548,863.00	1,692,157.00	1,716,022.00	-	-
<i>S&EB Offset</i>	(154,664.00)	(36,756.00)	(25,000.00)	-	-
<i>S&S</i>	247,585.00	274,227.00	209,076.00	-	-
<i>Cost Apply</i>	34,150.00	64,267.00	64,392.00	-	-
<i>Professional Services</i>	-	-	-	-	-
<i>Contracts</i>	-	-	-	-	-
<i>Partner Department Subsidy</i>	-	-	-	-	-
<i>Probation Subsidy</i>	-	(457,113.00)	(104,662.00)	-	-
<i>Miscellaneous</i>	-	-	-	-	-

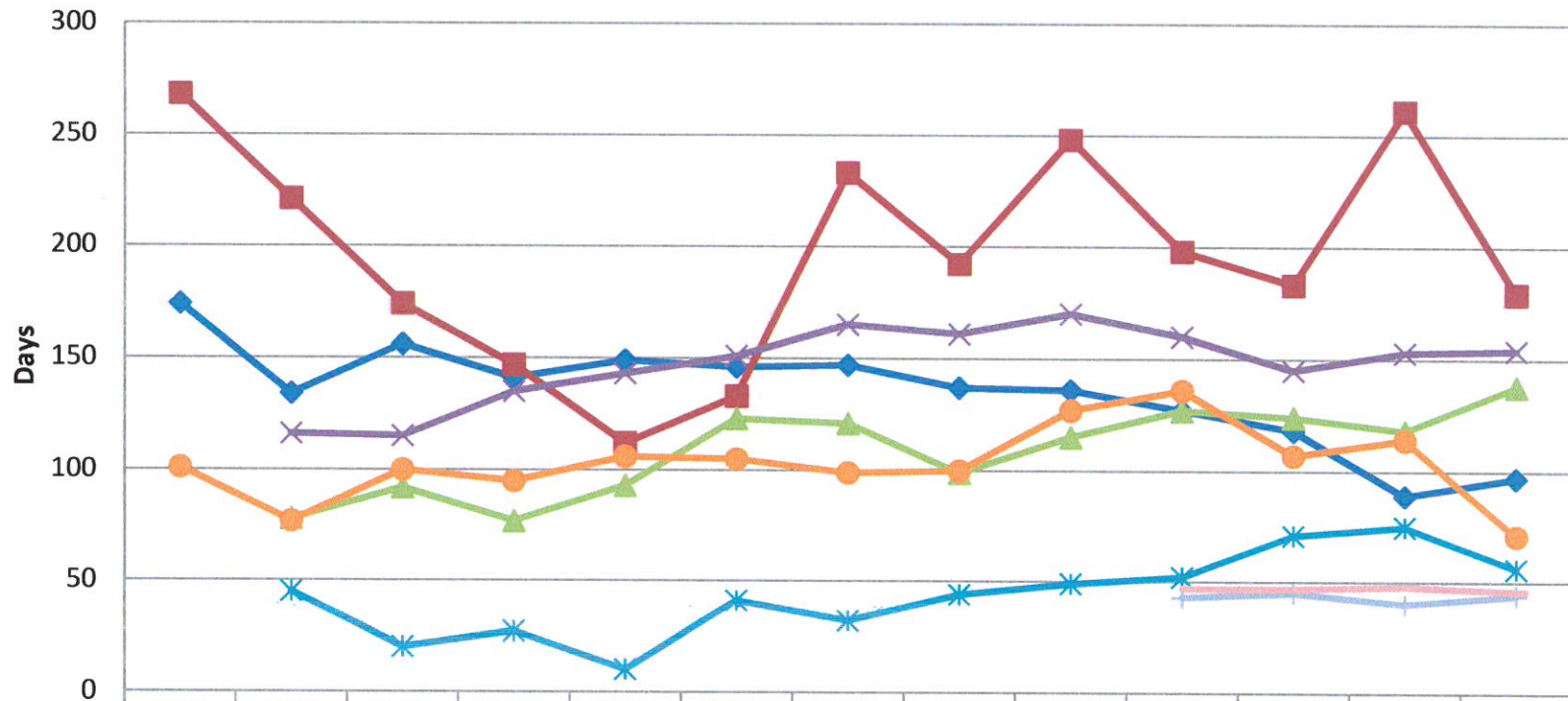
**Juvenile Justice Crime Prevention Act
FY 2015-2016 Planning Budget
NORTH YOUTH REPORTING CENTER (CPA13 - NYRC)**

	FY 2013-2014 JJCPA Actual	FY 2014-2015 JJCPA Budget	FY 2015-2016 Proposed JJCPA Budget	Other Funding	Actual
<i>Program Total:</i>	1,411,303.00	1,256,414.00	1,611,583.00	-	-
<i>Check --></i>	-	-	-	-	-
<i>FTE</i>	12.30	12.55	12.58	-	-
<i>S&EB</i>	1,297,045.00	1,418,701.00	1,486,641.00	-	-
<i>S&EB Offset</i>	(153,857.00)	(36,756.00)	(25,000.00)	-	-
<i>S&S</i>	159,966.00	153,037.00	164,046.00	-	-
<i>Cost Apply</i>	108,149.00	64,267.00	64,392.00	-	-
<i>Professional Services</i>	-	-	-	-	-
<i>Contracts</i>	-	-	-	-	-
<i>Partner Department Subsidy</i>	-	-	-	-	-
<i>Probation Subsidy</i>	-	(342,835.00)	(78,496.00)	-	-
<i>Miscellaneous</i>	-	-	-	-	-

JJCPA: TOTAL PROGRAM PARTICIPANTS

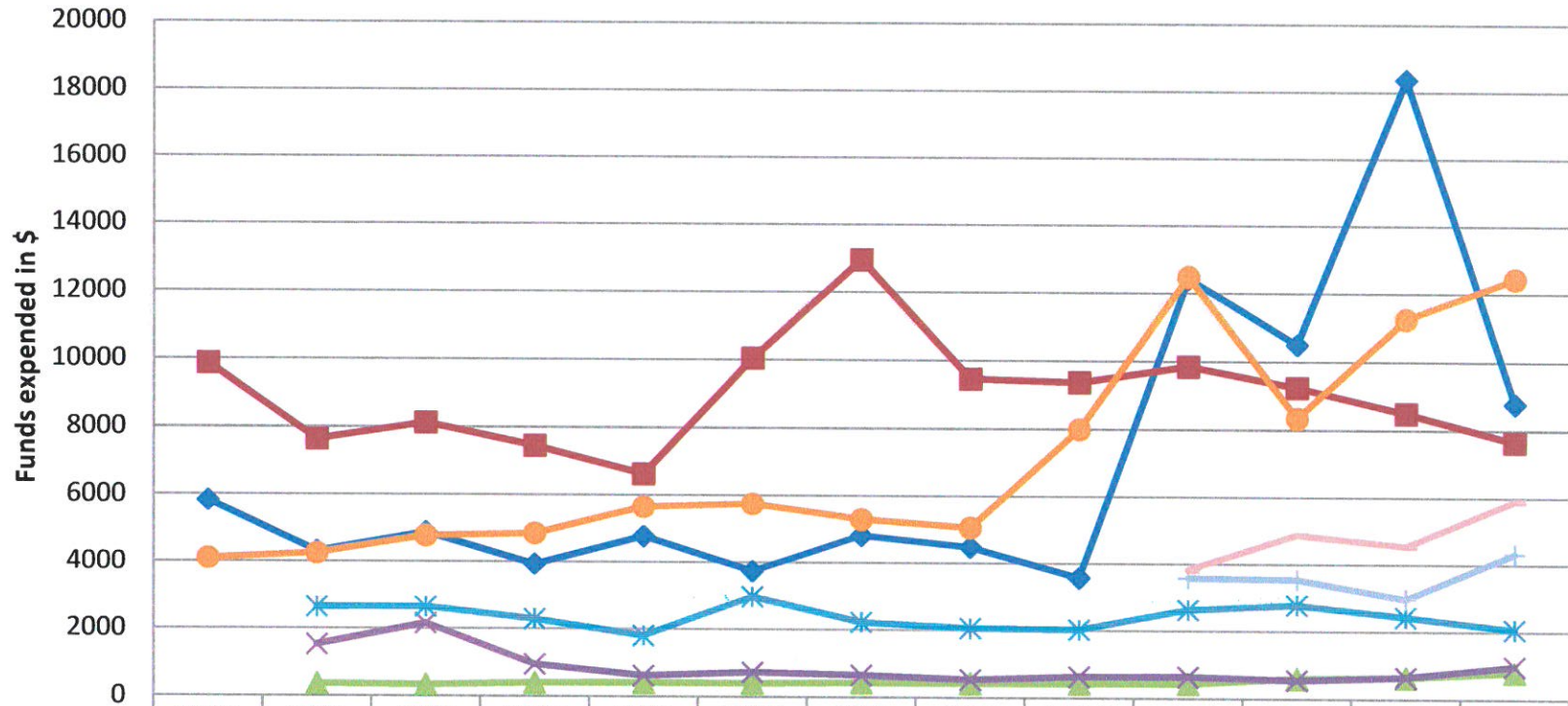


JJCPA: AVERAGE LENGTH OF TIME IN PROGRAM



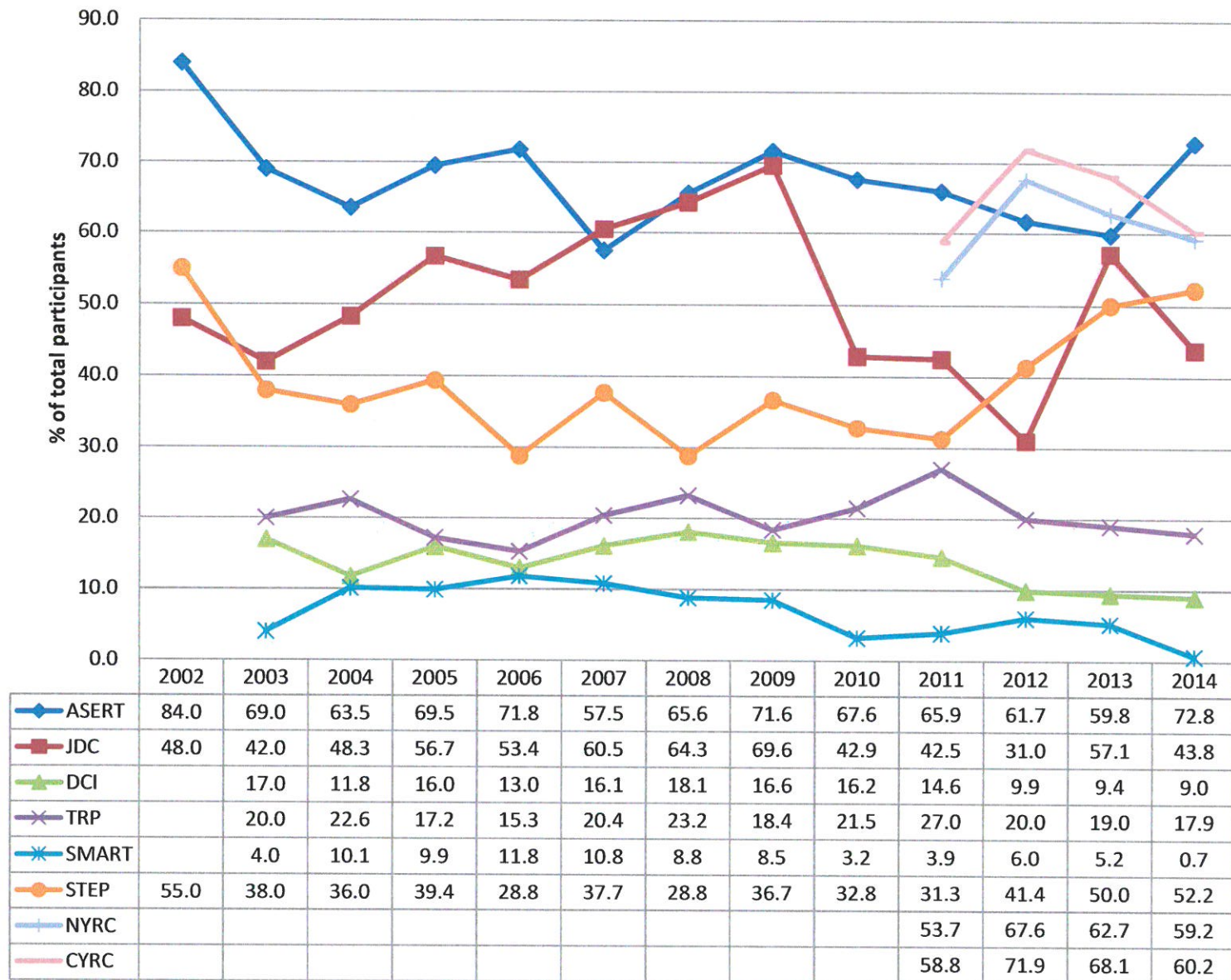
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
ASERT	174	134	156	141	149	146	147	137	136	127	118	89	97
JDC	268	221	174	147	112	133	233	192	248	198	183	261	179
DCI		78	92	77	93	123	121	99	115	127	124	118	138
TRP		116	115	135	143	151	165	161	170	160	145	153	154
SMART		45	20	27	10	41	32	44	49	52	71	75	56
STEP	101	77	100	95	106	105	99	100	127	136	107	114	71
NYRC										43	45	40	44
CYRC										47	47	48	46

JJCPA: PER PARTICIPANT EXPENDITURES

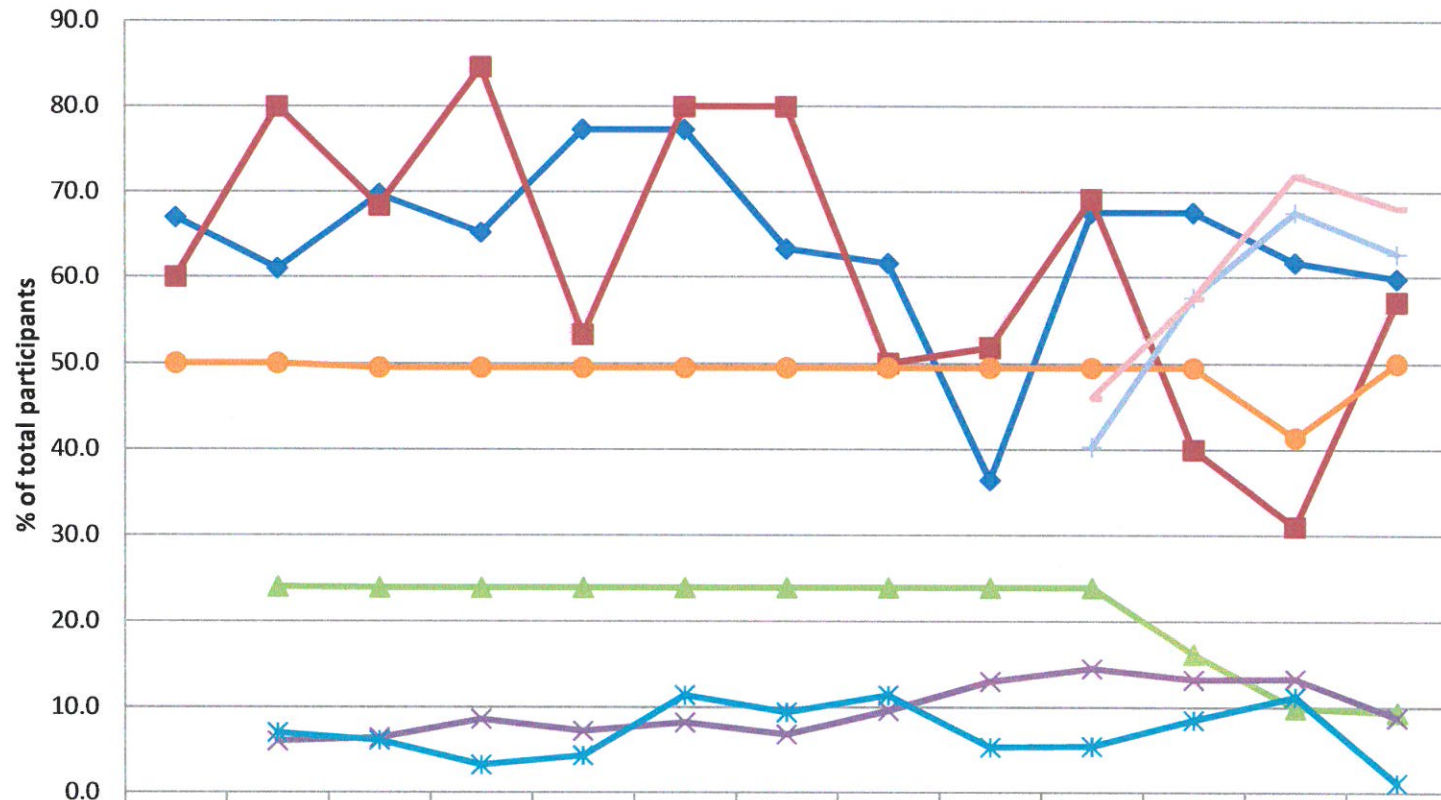


	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
ASERT	5824	4313	4883	3931	4773	3735	4816	4481	3569	12422	10499	18366	8775
JDC	9869	7642	8122	7455	6624	10043	12952	9470	9372	9857	9251	8496	7653
DCI		358	330	397	403	402	425	416	425	437	600	636	792
TRP		1516	2155	941	608	716	644	528	626	635	549	642	970
SMART		2637	2645	2284	1794	2968	2217	2050	2021	2628	2781	2428	2065
STEP	4104	4253	4778	4858	5651	5752	5301	5064	7995	12487	8342	11258	12442
NYRC										3577	3538	2975	4324
CYRC										3822	4879	4552	5905

JJCPA: ARREST RATE - PROGRAM GROUP



JJCPA: ARREST RATE - REFERENCE GROUP

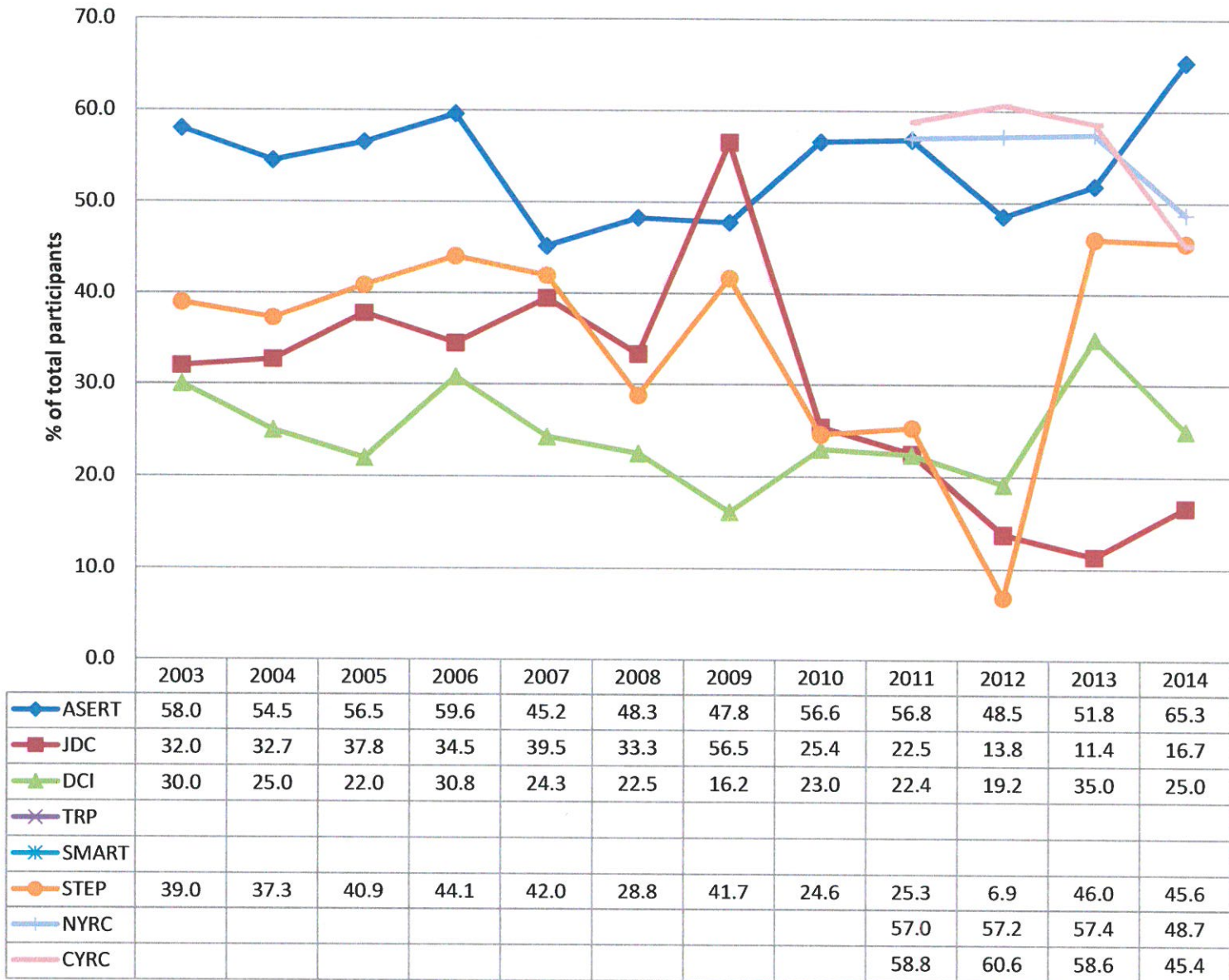


	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
ASERT	67.0	61.0	69.7	65.2	77.3	77.3	63.3	61.6	36.4	67.6	67.6	61.7	59.8
JDC	60.0	80.0	68.4	84.6	53.3	80.0	80.0	50.0	51.8	69.2	40.0	31.0	57.1
DCI		24.0	23.9	23.9	23.9	23.9	23.9	23.9	23.9	23.9	16.2	9.9	9.4
TRP		6.0	6.4	8.6	7.2	8.2	6.8	9.6	13.0	14.5	13.2	13.3	8.8
SMART		7.0	6.1	3.2	4.3	11.4	9.4	11.4	5.3	5.4	8.5	11.2	1.1
STEP	50.0	50.0	49.5	49.5	49.5	49.5	49.5	49.5	49.5	49.5	49.5	41.4	50.0
NYRC										40.3	57.6	67.6	62.7
CYRC										46.0	57.5	71.9	68.1

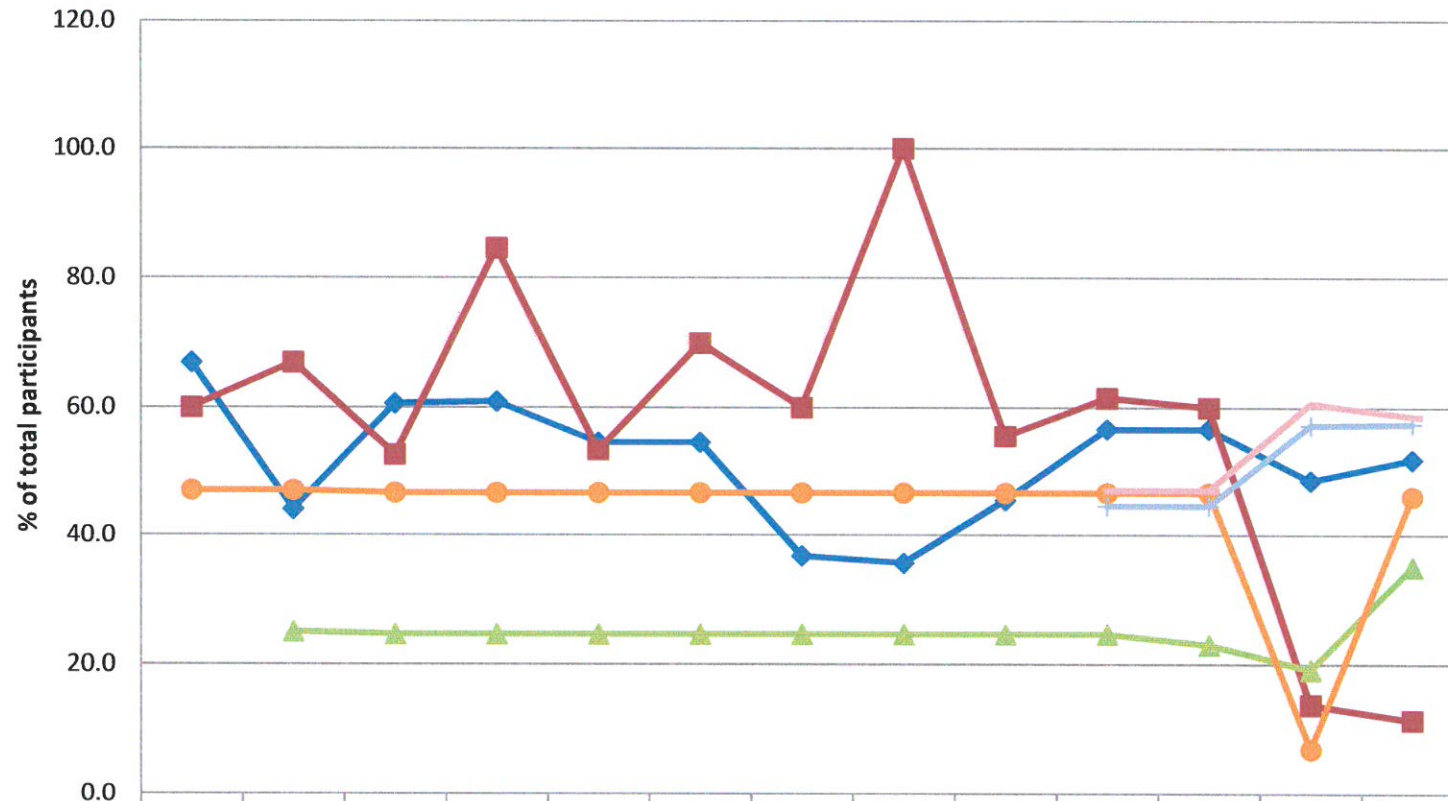
JJCPA: ARREST RATE - PROGRAM vs REFERENCE



JJCPA: PV RATE- PROGRAM GROUP

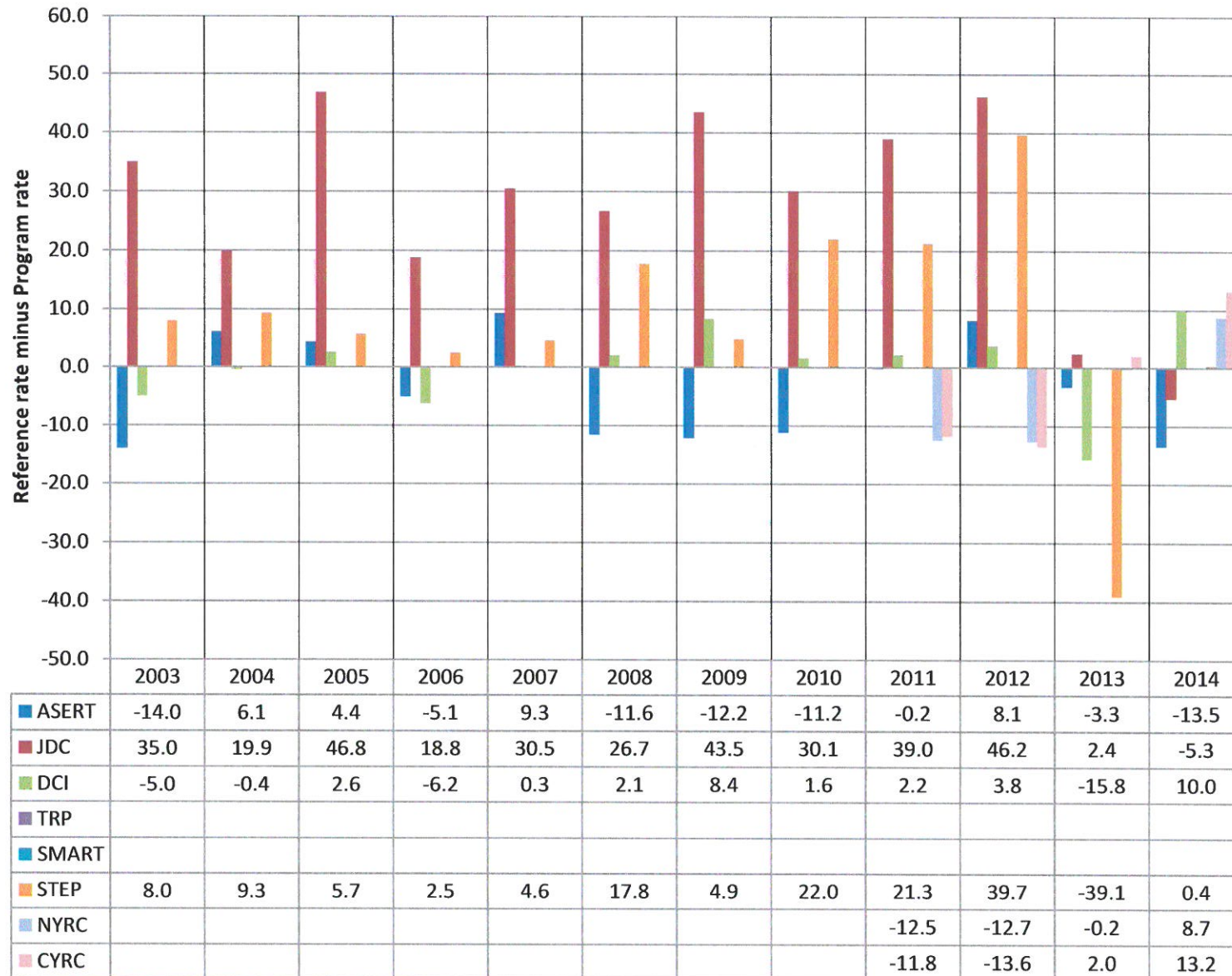


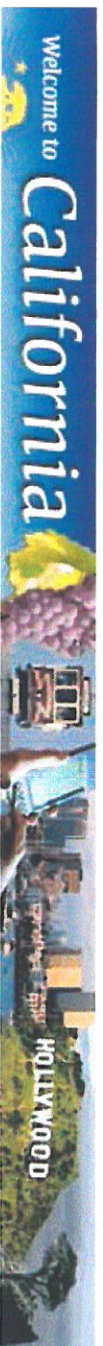
JJCPA: PV RATE- REFERENCE GROUP



	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
ASERT	67.0	44.0	60.6	60.9	54.5	54.5	36.7	35.6	45.4	56.6	56.6	48.5	51.8
JDC	60.0	67.0	52.6	84.6	53.3	70.0	60.0	100.0	55.5	61.5	60.0	13.8	11.4
DCI		25.0	24.6	24.6	24.6	24.6	24.6	24.6	24.6	24.6	23.0	19.2	35.0
TRP													
SMART													
STEP	47.0	47.0	46.6	46.6	46.6	46.6	46.6	46.6	46.6	46.6	46.6	6.9	46.0
NYRC										44.5	44.5	57.2	57.4
CYRC										47.0	47.0	60.6	58.6

JJCPA: PV RATE - PROGRAM vs REFERENCE





The Juvenile Justice Crime Prevention Act

Orange: 2014 Progress Report for Addiction, Substance Abuse Education and Recognition Treatment (ASERT)

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2013 - 2014

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2013 - 2014		\$2,355,977		
ACTUAL PROGRAM EXPENDITURES FOR 2013 - 2014		JUCPA Funds	Interest	Non-JUCPA Funds
Salaries and Benefits: (Help)		\$1,868,756	\$0	Total Non-JUCPA Funds: \$115,393
Services and Supplies: (Help)		\$8,612	\$0	
Professional Services: (Help)		\$237,141	\$0	
Community-Based Organizations: (Help)		\$262,319	\$0	
Fixed Assets: (Help)		\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)		\$0	\$0	
Other: (Help)		\$0	\$0	
Fund Totals:		\$2,376,828	\$0	\$115,393
Program Total for 2013 - 2014Fiscal Year:		\$2,492,221		

Enter the number of juveniles who participated in the program during the fiscal year 2013 - 2014. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still enrolled' in the program), and those who did not complete the program (i.e., failed to complete the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	182
In Progress:	61
Did Not Complete Program:	41
Total:	284.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time in Program:	97.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$8,775.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Salary and benefit costs for program staff were higher than anticipated.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%, "pct," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	365 Days	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	365 Days	365 Days
Number of Program Participants for Whom Results Reported:	202	202	202
Results For Program Participants:	72.8 %	24.8 %	60.4 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	216	216	216
Number of Subjects in Reference Group :	112	112	112
Results for Reference Group:	59.8 %	32.1 %	54.5 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	N/A	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	N/A	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	N/A	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	N/A	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	N/A	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	N/A	365 Days
Number of Program Participants for Whom Results Reported:	78	N/A	202
Results For Program Participants:	25.6 %	N/A	65.3 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	58	N/A	216
Number of Subjects in Reference Group :	67	N/A	112

Results for Reference Group:	28.6 %	N/A	51.8 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	N/A	0

Outcome:	Arrests - New Law Violations		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0		
Goal Expressed With Reference to:	Prior Program Participants in the County		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit		
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days		
Number of Program Participants for Whom Results Reported:	202		
Results For Program Participants:	34.7 %		
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	216		
Number of Subjects in Reference Group :	112		
Results for Reference Group:	29.5 %		
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0		

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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The Juvenile Justice Crime Prevention Act

Orange: 2014 Progress Report for **Juvenile Drug Court**

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2013 - 2014

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2013 - 2014		\$752,654	
ACTUAL PROGRAM EXPENDITURES FOR 2013 - 2014	JUCPA Funds	Interest	Non-JUCPA Funds
Salaries and Benefits: (Help)	\$290,311	\$0	Total Non-JUCPA Funds: \$76,929
Services and Supplies: (Help)	\$9,629	\$0	
Professional Services: (Help)	\$276,704	\$0	
Community-Based Organizations: (Help)	\$4,548	\$0	
Fixed Assets: (Help)	\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)	\$0	\$0	
Other: (Help)	\$0	\$0	
Fund Totals:	\$581,192	\$0	
Program Total for 2013 - 2014Fiscal Year:		\$658,121	

Enter the number of juveniles who participated in the program during the fiscal year 2013 - 2014. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to complete the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	20
In Progress:	38
Did Not Complete Program:	28
Total:	86.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time in Program:	179.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$7,653.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Several items contributed to the lower expenditures: Slightly lower administrative costs, higher than anticipated Title IV-E offset, lower than anticipated mental health costs, and lower contract costs for the PEP program.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS (%," pct," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	450 Days	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	450 Days	365 Days
Number of Program Participants for Whom Results Reported:	48	46	48
Results For Program Participants:	43.8 %	58.7 %	31.3 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	0	0	0
Number of Subjects in Reference Group :	35	35	35
Results for Reference Group:	57.1 %	45.7 %	68.6 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	N/A	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	N/A	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	N/A	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	N/A	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	450 Days	N/A	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	450 Days	N/A	365 Days
Number of Program Participants for Whom Results Reported:	28	N/A	48
Results For Program Participants:	67.9 %	N/A	16.7 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	0	N/A	0
Number of Subjects in Reference Group :	3	N/A	35

Results for Reference Group:	66.7 %	N/A	11.4 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	N/A	0

Outcome:	Arrests - New Law Violations		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	Decrease (Relative Goal) : Magnitude Unknown		
Goal Expressed With Reference to:	Prior Program Participants in the County		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry		
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days		
Number of Program Participants for Whom Results Reported:	48		
Results For Program Participants:	41.7 %		
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	0		
Number of Subjects in Reference Group :	35		
Results for Reference Group:	57.1 %		
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0		

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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The Juvenile Justice Crime Prevention Act

Orange: 2014 Progress Report for **Decentralized Intake/Sheriff's Prevention Program**

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2013 - 2014

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2013 - 2014		\$663,258		
ACTUAL PROGRAM EXPENDITURES FOR 2013 - 2014		JUCPA Funds	Interest	Non-JUCPA Funds
Salaries and Benefits: (Help)		\$258,631	\$0	Total Non-JUCPA Funds: \$0
Services and Supplies: (Help)		\$0	\$0	
Professional Services: (Help)		\$315,731	\$0	
Community-Based Organizations: (Help)		\$0	\$0	
Fixed Assets: (Help)		\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)		\$0	\$0	
Other: (Help)		\$0	\$0	
Fund Totals:		\$574,362	\$0	\$0
Program Total for 2013 - 2014Fiscal Year:		\$574,362		

Enter the number of juveniles who participated in the program during the fiscal year 2013 - 2014. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still enrolled' in the program), and those who did not complete the program (i.e., failed to complete the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	383
In Progress:	281
Did Not Complete Program:	61
Total:	725.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	138.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$792.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Due to staffing changes we were short 1/2 FTE for this program.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. **REPORT NUMBERS ONLY.** DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%," "pct.," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	During or At End of Standard Period of Time from Point of Program Exit	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	180 Days	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	180 Days	365 Days
Number of Program Participants for Whom Results Reported:	655	117	655
Results For Program Participants:	9 %	88 %	1.2 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	514	38	514
Number of Subjects in Reference Group :	628	129	628
Results for Reference Group:	9.4 %	81.4 %	2.1 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	180 Days	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	180 Days	365 Days
Number of Program Participants for Whom Results Reported:	7	101	12
Results For Program Participants:	71.4 %	80.2 %	25 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	2	32	0
Number of Subjects in Reference Group :	19	115	20

Results for Reference Group:	73.6 %	78.3 %	35 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Arrests - New Law Violations		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0		
Goal Expressed With Reference to:	Prior Program Participants in the County		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry		
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days		
Number of Program Participants for Whom Results Reported:	655		
Results For Program Participants:	8.5 %		
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	514		
Number of Subjects in Reference Group :	628		
Results for Reference Group:	9.1 %		
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0		

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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The Juvenile Justice Crime Prevention Act

Orange: 2014 Progress Report for **T**ruancy Response Program

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2013 - 2014

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2013 - 2014		\$460,080	
ACTUAL PROGRAM EXPENDITURES FOR 2013 - 2014		JUCPA Funds	Non-JUCPA Funds
Salaries and Benefits: (Help)		\$134,645	\$0
Services and Supplies: (Help)		\$1,968	\$0
Professional Services: (Help)		\$260,723	\$0
Community-Based Organizations: (Help)		\$82,956	\$0
Fixed Assets: (Help)		\$0	\$0
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)		\$0	\$0
Other: (Help)		\$0	\$0
Fund Totals:		\$480,292	\$0
Program Total for 2013 - 2014 Fiscal Year:		\$480,292	

Enter the number of juveniles who participated in the program during the fiscal year 2013 - 2014. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., 'failed to complete the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	189
In Progress:	206
Did Not Complete Program:	100
Total:	495.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time in Program:	154.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$970.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Higher cost for PEP program than budgeted due to timing of invoice payments.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%, "pct., "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	N/A	A Percentage
Program Goal or Expectation for Outcome Measure:	Increase (Relative Goal) : Magnitude Unknown	N/A	Increase (Relative Goal) : Magnitude Unknown
Goal Expressed With Reference to:	Program Participants at an Earlier Point in Time	N/A	Program Participants at an Earlier Point in Time

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	Some Standard Period of Time Prior to Program Entry	N/A	Some Standard Period of Time Prior to Program Entry
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	N/A	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	N/A	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	N/A	365 Days
Number of Program Participants for Whom Results Reported:	319	N/A	319
Results For Program Participants:	17.9 %	N/A	7.8 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	230	N/A	230
Number of Subjects in Reference Group :	319	N/A	319
Results for Reference Group:	8.8 %	N/A	0.6 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	230	N/A	230

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	N/A	N/A	N/A
Program Goal or Expectation for Outcome Measure:	N/A	N/A	N/A
Goal Expressed With Reference to:	N/A	N/A	N/A
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	N/A	N/A	N/A
Approximate Length of Time in Days Represented by Results for Program Participants:	N/A	N/A	N/A
Approximate Length of Time in Days Represented by Results for Reference Group:	N/A	N/A	N/A
Number of Program Participants for Whom Results Reported:	N/A	N/A	N/A
Results For Program Participants:	N/A	N/A	N/A
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	N/A	N/A	N/A
Number of Subjects in Reference Group :	N/A	N/A	N/A
Results for Reference Group:	N/A	N/A	N/A

Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	N/A	N/A	N/A
Outcome:	Arrests - New Law Violations		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	Decrease (Relative Goal) : Magnitude Unknown		
Goal Expressed With Reference to:	Other - Juveniles Who Fail to Satisfactorily Complete the Program (compared to those who do)		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit		
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days		
Number of Program Participants for Whom Results Reported:	208		
Results For Program Participants:	5.8 %		
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	93		
Number of Subjects in Reference Group :	141		
Results for Reference Group:	17.7 %		
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	40		

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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The Juvenile Justice Crime Prevention Act

Orange: 2014 Progress Report for **School Mobile Response Team**

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2013 - 2014

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2013 - 2014		\$690,417		
ACTUAL PROGRAM EXPENDITURES FOR 2013 - 2014		JUCPA Funds	Interest	Non-JUCPA Funds
Salaries and Benefits: (Help)		\$4,337	\$0	Total Non-JUCPA Funds: \$0
Services and Supplies: (Help)		\$0	\$0	
Professional Services: (Help)		\$677,161	\$0	
Community-Based Organizations: (Help)		\$0	\$0	
Fixed Assets: (Help)		\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)		\$0	\$0	
Other: (Help)		\$0	\$0	
Fund Totals:		\$681,498	\$0	\$0
Program Total for 2013 - 2014Fiscal Year:		\$681,498		

Enter the number of juveniles who participated in the program during the fiscal year 2013 - 2014. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	287
In Progress:	43
Did Not Complete Program:	0
Total:	330.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time in Program:	56.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$2,065.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Costs are lower due to lower than anticipated administrative time.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%," "pct.," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	N/A	A Percentage
Program Goal or Expectation for Outcome Measure:	Decrease (Relative Goal) : Magnitude Unknown	N/A	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Program Participants at an Earlier Point in Time	N/A	Program Participants at an Earlier Point in Time

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	Some Standard Period of Time Prior to Program Entry	N/A	Some Standard Period of Time Prior to Program Entry
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	N/A	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	N/A	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	N/A	365 Days
Number of Program Participants for Whom Results Reported:	270	N/A	270
Results For Program Participants:	0.7 %	N/A	0 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	281	N/A	281
Number of Subjects in Reference Group :	270	N/A	270
Results for Reference Group:	1.1 %	N/A	1.5 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	281	N/A	281

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	N/A	N/A	N/A
Program Goal or Expectation for Outcome Measure:	N/A	N/A	N/A
Goal Expressed With Reference to:	N/A	N/A	N/A
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	N/A	N/A	N/A
Approximate Length of Time in Days Represented by Results for Program Participants:	N/A	N/A	N/A
Approximate Length of Time in Days Represented by Results for Reference Group:	N/A	N/A	N/A
Number of Program Participants for Whom Results Reported:	N/A	N/A	N/A
Results For Program Participants:	N/A	N/A	N/A
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	N/A	N/A	N/A
Number of Subjects in Reference Group :	N/A	N/A	N/A
Results for Reference Group:	N/A	N/A	N/A

Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	N/A	N/A	N/A
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Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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The Juvenile Justice Crime Prevention Act

Orange: 2014 Progress Report for Programming for Girls

STEP

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2013 - 2014

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2013 - 2014		\$1,023,200	
ACTUAL PROGRAM EXPENDITURES FOR 2013 - 2014		JUCPA Funds	Non-JUCPA Funds
Salaries and Benefits: (Help)		\$963,252	\$0
Services and Supplies: (Help)		\$79	\$0
Professional Services: (Help)		\$211,546	\$0
Community-Based Organizations: (Help)		\$81,750	\$0
Fixed Assets: (Help)		\$0	\$0
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)		\$0	\$0
Other: (Help)		\$0	\$0
Fund Totals:		\$1,256,627	\$0
Program Total for 2013 - 2014 Fiscal Year:		\$1,256,627	

Enter the number of juveniles who participated in the program during the fiscal year 2013 - 2014. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still enrolled' in the program), and those who did not complete the program (i.e., 'failed to complete the program and are no longer' enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	49
In Progress:	20
Did Not Complete Program:	32
Total:	101.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	71.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$12,442.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Salary and benefit costs were higher than anticipated.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS (%," pct.," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	180 Days	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	180 Days	180 Days
Number of Program Participants for Whom Results Reported:	90	90	90
Results For Program Participants:	52.2 %	17.8 %	41.1 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	36	36	36
Number of Subjects in Reference Group :	50	50	50
Results for Reference Group:	50 %	34 %	88 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	N/A	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	N/A	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	N/A	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	N/A	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	N/A	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	N/A	180 Days
Number of Program Participants for Whom Results Reported:	17	N/A	90
Results For Program Participants:	17.6 %	N/A	45.6 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	14	N/A	36
Number of Subjects in Reference Group :	8	N/A	50

Results for Reference Group:	12.5 %	N/A	46 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	N/A	0

Outcome:	Arrests - New Law Violations		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0		
Goal Expressed With Reference to:	Prior Program Participants in the County		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit		
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days		
Number of Program Participants for Whom Results Reported:	90		
Results For Program Participants:	14.4 %		
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	36		
Number of Subjects in Reference Group :	50		
Results for Reference Group:	48 %		
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0		

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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The Juvenile Justice Crime Prevention Act

Orange: 2014 Progress Report for North Youth Reporting Center

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2013 - 2014

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2013 - 2014		\$1,413,314	
ACTUAL PROGRAM EXPENDITURES FOR 2013 - 2014		JUCPA Funds	Non-JUCPA Funds
Salaries and Benefits: (Help)		\$1,143,187	\$0
Services and Supplies: (Help)		\$159,966	\$0
Professional Services: (Help)		\$108,149	\$0
Community-Based Organizations: (Help)		\$0	\$0
Fixed Assets: (Help)		\$0	\$0
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)		\$0	\$0
Other: (Help)		\$0	\$0
Fund Totals:		\$1,411,302	\$0
Program Total for 2013 - 2014 Fiscal Year:		\$1,565,159	
		Total Non-JUCPA Funds: \$153,857	
		\$153,857	

Enter the number of juveniles who participated in the program during the fiscal year 2013 - 2014. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	99
In Progress:	52
Did Not Complete Program:	211
Total:	362.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	44.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$4,324.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Staffing hours were slightly lower than anticipated.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%," "pct.," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	180 Days	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	180 Days	180 Days
Number of Program Participants for Whom Results Reported:	341	341	341
Results For Program Participants:	59.2 %	13.5 %	64.2 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	219	219	219
Number of Subjects in Reference Group :	343	343	343
Results for Reference Group:	62.7 %	6.1 %	68.8 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	180 Days	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	180 Days	180 Days
Number of Program Participants for Whom Results Reported:	77	88	341
Results For Program Participants:	20.8 %	8 %	48.7 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	72	39	219
Number of Subjects in Reference Group :	72	39	343

Results for Reference Group:	27.8 %	10.3 %	57.4 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Arrests - New Law Violations		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0		
Goal Expressed With Reference to:	Prior Program Participants in the County		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit		
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days		
Number of Program Participants for Whom Results Reported:	341		
Results For Program Participants:	34 %		
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	219		
Number of Subjects in Reference Group :	343		
Results for Reference Group:	27.7 %		
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0		

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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The Juvenile Justice Crime Prevention Act

Orange: 2014 Progress Report for Central Youth Reporting Center

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2013 - 2014

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2013 - 2014		\$1,655,183		
ACTUAL PROGRAM EXPENDITURES FOR 2013 - 2014		JUCPA Funds	Interest	Non-JUCPA Funds
Salaries and Benefits: (Help)		\$1,394,518	\$0	Total Non-JUCPA Funds: \$154,346
Services and Supplies: (Help)		\$247,584	\$0	
Professional Services: (Help)		\$34,150	\$0	
Community-Based Organizations: (Help)		\$0	\$0	
Fixed Assets: (Help)		\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)		\$0	\$0	Total Non-JUCPA Funds: \$154,346
Other: (Help)		\$0	\$0	
Fund Totals:		\$1,676,252	\$0	
Program Total for 2013 - 2014 Fiscal Year:		\$1,830,598		

Enter the number of juveniles who participated in the program during the fiscal year 2013 - 2014. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	105
In Progress:	47
Did Not Complete Program:	158
Total:	310.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	46.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$5,905.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Salary and benefit costs were higher than anticipated.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%," "pct.," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	180 Days	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	180 Days	180 Days
Number of Program Participants for Whom Results Reported:	284	284	284
Results For Program Participants:	60.2 %	16.9 %	66.2 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	190	190	190
Number of Subjects in Reference Group :	295	295	295
Results for Reference Group:	68.1 %	5.8 %	64.7 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit	During or At End of Standard Period of Time from Point of Program Exit
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days	180 Days	180 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days	180 Days	180 Days
Number of Program Participants for Whom Results Reported:	49	111	284
Results For Program Participants:	28.6 %	7.2 %	45.4 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	57	43	190
Number of Subjects in Reference Group :	59	45	295

Results for Reference Group:	42.4 %	6.7 %	58.6 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Arrests - New Law Violations		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0		
Goal Expressed With Reference to:	Prior Program Participants in the County		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit		
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days		
Number of Program Participants for Whom Results Reported:	284		
Results For Program Participants:	36.6 %		
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	190		
Number of Subjects in Reference Group :	295		
Results for Reference Group:	35.3 %		
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0		

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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2013 Benchmark TRP



The Juvenile Justice Crime Prevention Act

Orange: 2013 Progress Report for **Truancy Response Program**

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2012 - 2013

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2012 - 2013		\$456,885	
ACTUAL PROGRAM EXPENDITURES FOR 2012 - 2013		JUCPA Funds	Non-JUCPA Funds
Salaries and Benefits: (Help)		\$126,009	\$0
Services and Supplies: (Help)		\$5,284	\$0
Professional Services: (Help)		\$267,738	\$0
Community-Based Organizations: (Help)		\$53,312	\$0
Fixed Assets: (Help)		\$0	\$0
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)		\$0	\$0
Other: (Help)		\$0	\$0
Fund Totals:		\$452,343	\$0
Program Total for 2012 - 2013Fiscal Year:		\$452,343	

Enter the number of juveniles who participated in the program during the fiscal year 2012 - 2013. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	293
In Progress:	260
Did Not Complete Program:	152
Total:	705.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	153.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$642.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%," "pct.," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	N/A	A Percentage
Program Goal or Expectation for Outcome Measure:	Increase (Relative Goal) : Magnitude Unknown	N/A	Increase (Relative Goal) : Magnitude Unknown
Goal Expressed With Reference to:	Program Participants at an Earlier Point in Time	N/A	Program Participants at an Earlier Point in Time

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	Some Standard Period of Time Prior to Program Entry	N/A	Some Standard Period of Time Prior to Program Entry
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	N/A	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	N/A	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	N/A	365 Days
Number of Program Participants for Whom Results Reported:	443	N/A	443
Results For Program Participants:	19 %	N/A	9.7 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	312	N/A	312
Number of Subjects in Reference Group :	443	N/A	443
Results for Reference Group:	13.3 %	N/A	0.7 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	312	N/A	312

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	N/A	N/A	N/A
Program Goal or Expectation for Outcome Measure:	N/A	N/A	N/A
Goal Expressed With Reference to:	N/A	N/A	N/A
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	N/A	N/A	N/A
Approximate Length of Time in Days Represented by Results for Program Participants:	N/A	N/A	N/A
Approximate Length of Time in Days Represented by Results for Reference Group:	N/A	N/A	N/A
Number of Program Participants for Whom Results Reported:	N/A	N/A	N/A
Results For Program Participants:	N/A	N/A	N/A
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	N/A	N/A	N/A
Number of Subjects in Reference Group :	N/A	N/A	N/A
Results for Reference Group:	N/A	N/A	N/A

Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	N/A	N/A	N/A
Outcome:	Arrests - New Law Violations		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	Decrease (Relative Goal) : Magnitude Unknown		
Goal Expressed With Reference to:	Other - Juveniles Who Fail to Satisfactorily Complete the Program (compared to those who do)		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or At End of Standard Period of Time from Point of Program Exit		
Approximate Length of Time in Days Represented by Results for Program Participants:	180 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	180 Days		
Number of Program Participants for Whom Results Reported:	278		
Results For Program Participants:	8.3 %		
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	114		
Number of Subjects in Reference Group :	140		
Results for Reference Group:	18.6 %		
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	77		

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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California Home

2013 Benchmark JDC

Friday, February 13, 2015



The Juvenile Justice Crime Prevention Act

Orange: 2013 Progress Report for Juvenile Drug Court

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2012 - 2013

BUDGETED JUCPA FUNDS FOR FISCAL YEAR 2012 - 2013		\$736,779	
ACTUAL PROGRAM EXPENDITURES FOR 2012 - 2013	JUCPA Funds	Interest	Non-JUCPA Funds
Salaries and Benefits: (Help)	\$272,731	\$0	Total Non-JUCPA Funds: \$81,206
Services and Supplies: (Help)	\$4,915	\$0	
Professional Services: (Help)	\$275,994	\$0	
Community-Based Organizations: (Help)	\$53,312	\$0	
Fixed Assets: (Help)	\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)	\$0	\$0	
Other: (Help)	\$0	\$0	
Fund Totals:	\$606,952	\$0	
Program Total for 2012 - 2013Fiscal Year:		\$688,158	

Enter the number of juveniles who participated in the program during the fiscal year 2012 - 2013. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	18
In Progress:	51
Did Not Complete Program:	12
Total:	81.00

Enter the approximate average length of time spent in the program by all program participants during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time in Program:	261.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$8,496.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY. DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%, "pct," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County

If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days	450 Days	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days	450 Days	365 Days
Number of Program Participants for Whom Results Reported:	35	35	35
Results For Program Participants:	57.1 %	45.7 %	68.6 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	46	47	46
Number of Subjects in Reference Group :	29	31	29
Results for Reference Group:	31 %	32.3 %	31 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	N/A	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	N/A	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	N/A	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry	N/A	During or at End of Standard Period of Time from Point of Program Entry
Approximate Length of Time in Days Represented by Results for Program Participants:	450 Days	N/A	365 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	450 Days	N/A	365 Days
Number of Program Participants for Whom Results Reported:	3	N/A	35
Results For Program Participants:	66.7 %	N/A	11.4 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	47	N/A	46
Number of Subjects in Reference Group :	16	N/A	29

Results for Reference Group:	43.7 %	N/A	13.8 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	N/A	0

Outcome:	Arrests - New Law Violations		
Outcome Measure Expressed as:	A Percentage		
Program Goal or Expectation for Outcome Measure:	Decrease (Relative Goal) : Magnitude Unknown		
Goal Expressed With Reference to:	Prior Program Participants in the County		
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A		
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	During or at End of Standard Period of Time from Point of Program Entry		
Approximate Length of Time in Days Represented by Results for Program Participants:	365 Days		
Approximate Length of Time in Days Represented by Results for Reference Group:	365 Days		
Number of Program Participants for Whom Results Reported:	35		
Results For Program Participants:	57.1 %		
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	46		
Number of Subjects in Reference Group :	29		
Results for Reference Group:	27.6 %		
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0		

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

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