

AGENDA

REGULAR MEETING ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Thursday, March 28, 2013, 2:00 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Chief Probation Officer

THOMAS BORRIS
Presiding Judge

SANDRA HUTCHENS
Sheriff-Coroner

TONY RACKAUCKAS
District Attorney

MARY HALE
Health Care Agency

FRANK OSPINO
Public Defender

KEVIN RANEY
Chief of Police, Garden Grove

The Orange County Community Corrections Partnership welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Partnership encourages your participation. If you wish to speak on an item contained in the agenda, please complete a Speaker Form identifying the item(s) and deposit it in the Speaker Form Return box located next to the Clerk. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Comment period at the close of the meeting. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Partnership, please state your name for the record prior to providing your comments.

****In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206****

All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Administration Building, 333 W. Santa Ana Blvd., 10 Civic Center Plaza, Room 465, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

AGENDA

ADMINISTRATIVE MATTERS: (Items 1 - 5)

At this time, members of the public may ask the Partnership to be heard on the following items as those items are called.

1. Welcome and Introductions
2. Discussion and approval of reallocation of monies between departments at year end
3. Discussion and approval of Crime Study contract with UCI
4. Discussion of Orange County Community Corrections Partnership membership
5. Realignment Updates:
 - Probation
 - Sheriff
 - District Attorney
 - Public Defender
 - Courts
 - Health Care/Mental Health
 - Local Law Enforcement
 - Social Services
 - OC Community Resources
 - OC Department of Education
 - Community-Based Organization (Representative)
 - CSP (Victims Representative)

PUBLIC & PARTNERSHIP COMMENTS:

At this time members of the public may address the Orange County Community Corrections Partnership on any matter not on the agenda but within the jurisdiction of the Partnership. The Partnership or Chair may limit the length of time each individual may have to address the Partnership.

PUBLIC COMMENTS:

PARTNERSHIP COMMENTS:

ADJOURNMENT

NEXT MEETING:

April 25, 2013 Regular Meeting, 2:00 P.M.

**COMMUNITY CORRECTIONS PARTNERSHIP
ATTACHMENT TO AGENDA ITEM #2
MARCH 28, 2013**

Department	FY 12-13 Allocation	FY 12-13 Year-End Estimated Expenditures	Variance/ Estimate to Allocation	Estimated Funds Available for Reallocation	Estimated Allocation of Unspent Funds	Estimated Year- End Shortfall
Postrelease Community Supervision (PCS)/Local Incarceration						
Sheriff	27,040,078	41,235,937	14,195,859	-	3,276,233	10,919,626
Probation	14,346,340	11,160,107	(3,186,233)	3,186,233	-	N/A
HCA (In-Custody)	6,178,691	8,386,063	2,207,372	-	2,177,540	29,832
HCA (Post-Custody)	5,067,270	2,889,730	(2,177,540)	2,177,540	-	N/A
Local Law Enforcement	1,689,090	1,689,090	-	-	-	N/A
Total PCS/Local Incarceration	54,321,469	65,360,927	11,039,458	5,363,773	5,453,773	10,949,458
One-time Funds						
Sheriff	841,821	841,821	-	-	N/A	N/A
Probation	-	-	-	-	N/A	N/A
Health Care Agency (Risk Pool/Stop Gap)	1,300,000	20,000	(1,280,000)	-	N/A	N/A
District Attorney	250,000	250,000	-	-	N/A	N/A
Public Defender	250,000	160,000	(90,000)	90,000	N/A	N/A
Total One-time Funds	2,641,821	1,271,821	(1,370,000)	90,000	N/A	N/A
District Attorney/Public Defender PCS Representation (Carryover plus \$477,803 FY 12-13 allocation)						
District Attorney	851,423	171,758	(679,665)	N/A	N/A	N/A
Public Defender	772,680	240,000	(532,680)	N/A	N/A	N/A
Total DA/PD PCS	1,624,102	411,758	(1,212,344)	N/A	N/A	N/A
Total Allocations/Expenditures	58,587,392	67,044,506	8,457,114	5,453,773	5,453,773	10,949,458