

SUMMARY ACTION MINUTES

REGULAR MEETING ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Thursday, February 28, 2013, 2:00 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Chief Probation Officer

SANDRA HUTCHENS
Sheriff-Coroner

TONY RACKAUCKAS
District Attorney

MARY HALE
Health Care Agency

FRANK OSPINO
Public Defender

KEVIN RANEY
Chief of Police, Garden Grove

THOMAS BORRIS
Presiding Judge

ATTENDANCE: Hale, Ospino, Rackauckas, Raney, Sentman, Trujillo (Alternate for Hutchens) and Borris (attended but did not sit as part of Executive Committee)

EXCUSED: Hutchens

COUNTY COUNSEL: Wendy Phillips, Deputy

CLERK OF THE PARTNERSHIP: Jamie Ross, Deputy

ADMINISTRATIVE MATTERS: (Items 1 - 4)

1. Welcome and Introductions
PRESENTED; CHAIR SENTMAN ANNOUNCED ASSISTANT SHERIFF LEE TRUJILLO ATTENDING MEETING AS ALTERNATE FOR SHERIFF HUTCHENS
2. Discussion and approval of Crime Study contract with UCI
P.O. **DISCUSSED; REQUESTED STAFF TO RETURN TO PARTNERSHIP ON 3/28/13, 2:00 P.M., FOR STATUS REPORT OR FOR APPROVAL OF AGREEMENT IF COMPLETED**

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3. Discussion and approval of allocation of FY 13-14 funding
56123478 **MOTION TO APPROVE OPTION D FAILED**
XN X NNN

42135678 **APPROVED OPTION B**
XX NN

4. Realignment Updates:

- Probation
 - Sheriff
 - District Attorney
 - Public Defender
 - Courts
 - Health Care/Mental Health
 - Local Law Enforcement
 - Social Services
 - OC Community Resources
 - OC Department of Education
 - Community-Based Organization (Representative)
 - CSP (Victims Representative)
- PRESENTED**

PUBLIC & PARTNERSHIP COMMENTS:

PUBLIC COMMENTS: None

PARTNERSHIP COMMENTS: None

ADJOURNED: 3: 27 P.M.

SUMMARY ACTION MINUTES

*** KEY ***

Left Margin Notes

1 Thomas Borris	A = Abstained
2 Mary Hale	X = Excused
3 Sandra Hutchens	N = No
4 Frank Ospino	P.O. = Partnership Order
5 Tony Rackauckas	
6 Kevin Raney	
7 Steve Sentman	
8 Lee Trujillo (Alternate)	

(1st number = Moved by; 2nd number = Seconded by)

STEVE SENTMAN
Chair

Jamie Ross, Deputy
Clerk of the Partnership

#3 rec-2-28-13

FY 13-14 Proposed AB 109 Allocation

The Proposed State Budget includes approximately \$66,723,523 in AB109 funding for Orange County (\$998,900,000 total Statewide allocation times OC share of 6.6797%)

Department	OPTION A			OPTION B			OPTION C			OPTION D		
	FY 11-12 Allocation	%	FY 12-13 Allocation	%	FY 13-14 Proposed Allocation	%	FY 13-14 Proposed Allocation	%	FY 13-14 Proposed Allocation	%	FY 13-14 Proposed Allocation	%
Sheriff (In-Custody)	11,083,628	48%	27,040,078	48%	32,608,876	49%	32,608,876	49%	32,608,876	49%	32,608,876	49%
Probation	6,692,733	29%	14,346,340	25%	17,300,913	26%	17,300,913	26%	17,300,913	26%	17,300,913	26%
HCA (In-Custody)	2,532,623	11%	6,178,691	11%	7,451,168	11%	7,451,168	11%	7,451,168	11%	7,451,168	11%
HCA (Post-Custody)	2,077,055	9%	5,067,270	9%	6,110,854	9%	6,110,854	9%	6,110,854	9%	6,110,854	9%
Local Law Enforcement [3%]	692,354	3%			2,001,712	3%	565,048	1%		0%	1,334,470	2%
Local Law Enforcement (New) [2%]			1,028,798	2%								
Local Law Enforcement (Carryover) [1%]			660,292	1%								
Total	23,078,393	100%	53,661,177	95%	65,473,523	98%	64,036,859	96%	63,471,811	95%	64,806,281	97%
Balance			2,641,821	5%	1,250,000	2%	2,686,664	4%	3,251,712	5%	1,917,242	3%
Balance Allocation (Allocation of the balance is considered one-time)												
HCA (Risk Pool/Stop Gap Insurance)			1,300,000		250,000		250,000		250,000		250,000	
Sheriff (In-Custody Costs)			841,821		-		936,664		1,001,712		667,242	
District Attorney (Realignment Services)			250,000		500,000		750,000		1,000,000		500,000	
Public Defender (Realignment Services)			250,000		500,000		750,000		1,000,000		500,000	
Total Balance Allocation			2,641,821		1,250,000		2,686,664		3,251,712		1,917,242	
Total Proposed Allocation			56,302,998		66,723,523		66,723,523		66,723,523		66,723,523	

In-Custody Estimated Cost	45,047,570	45,047,570	45,047,570
In-Custody Allocation	40,060,044	40,996,708	41,061,756
In-Custody Shortfall	(4,987,526)	(4,950,862)	(3,985,814)
DA/PD Estimated Cost	2,366,000	2,366,000	2,366,000
DA/PD Allocation	1,000,000	1,500,000	2,000,000
DA/PD Shortfall	(1,366,000)	(866,000)	(366,000)
Total Shortfall	(6,353,526)	(4,916,862)	(4,351,814)

45,047,570
40,727,286
(4,320,284)
2,366,000
1,000,000
(1,366,000)
(5,686,284)

NOTES:

- [1] OPTION A is status quo with 3% allocated to local law enforcement
- [2] OPTION B allocates the difference between the 3% (\$2,001,712) and the \$1,436,664 local law enforcement is to receive from the State
- [3] OPTION C eliminates the allocation to local law enforcement
- [4] Potential growth funding of up to \$5,166,997 to be distributed by the State in September 2013, which may help cover any shortfalls
- [5] In-Custody estimated cost calculated at 920 individuals x 365 days/year x \$134.15 daily bed rate
- [6] OPTION D is same as OPTION A except has a 2% allocation to local law enforcement and a 1% or \$667,242 additional allocation to Sheriff (In-Custody)

FY 13-14 Proposed AB 109 Allocation

The Proposed State Budget includes approximately \$66,723,523 in AB109 funding for Orange County (\$998,900,000 total Statewide allocation times OC share of 6.6797%)

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Sheriff (In-Custody)	11,083,628	48%	27,040,078	48%	32,608,876	49%	32,608,876	49%	32,608,876
Probation	6,992,733	29%	14,346,340	25%	17,300,913	26%	17,300,913	26%	17,300,913
HCA (In-Custody)	2,532,623	11%	6,178,691	11%	7,451,168	11%	7,451,168	11%	7,451,168
HCA (Post-Custody)	2,077,055	9%	5,067,270	9%	6,110,854	9%	6,110,854	9%	6,110,854
Local Law Enforcement [3%]	692,354	3%			2,001,712	3%	565,048	1%	6,110,854
Local Law Enforcement (New) [2%]									
Local Law Enforcement (Carryover) [1%]									
Total	23,078,393	100%	53,661,177	95%	65,473,523	98%	64,036,859	96%	63,471,811
			2,641,821	5%	1,250,000	2%	2,686,664	4%	3,251,712
Balance Allocation (Allocation of the balance is considered one-time)									
HCA (Risk Pool/Stop Gap Insurance)			1,300,000		250,000		250,000		250,000
Sheriff (In-Custody Costs)			841,821		-		936,664		1,001,712
District Attorney (Realignment Services)			250,000		500,000		750,000		1,000,000
Public Defender (Realignment Services)			250,000		500,000		750,000		1,000,000
Total Balance Allocation			2,641,821		1,250,000		2,686,664		3,251,712
Total Proposed Allocation			56,302,998		66,723,523		66,723,523		66,723,523

In-Custody Estimated Cost	45,047,570	45,047,570	45,047,570
In-Custody Allocation	40,060,044	40,996,708	41,061,756
In-Custody Shortfall	(4,987,526)	(4,050,862)	(3,985,814)
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DA/PD Shortfall	(1,366,000)	(866,000)	(366,000)
Total Shortfall	(6,353,526)	(4,916,862)	(4,351,814)

NOTES:

- [1] OPTION A is status quo with 3% allocated to local law enforcement
- [2] OPTION B allocates the difference between the 3% (\$2,001,712) and the \$1,436,664 local law enforcement is to receive from the State
- [3] OPTION C eliminates the allocation to local law enforcement
- [4] Potential growth funding of up to \$5,166,997 to be distributed by the State in September 2013, which may help cover any shortfalls
- [5] In-Custody estimated cost calculated at 920 individuals x 365 days/year x \$134.15 daily bed rate (\$134.15 = \$111.33 for Sheriff and \$22.82 for HCA)

OPTION A - Local Law Enforcement PCS Funding Proposal (3%)

<u>City/Agency</u>	<u>Reported Offenders *</u>	<u>Reported % *</u>	<u>Adjusted % **</u>	<u>Distribution ***</u>
OCSD Contract Cities	174	9.86%	11.49%	\$ 230,051
Anaheim	252	14.29%	16.64%	\$ 333,178
Brea	12	0.68%	0.79%	\$ 15,866
Buena Park	37	2.10%	2.44%	\$ 48,919
Costa Mesa	86	4.88%	5.68%	\$ 113,704
Cypress	19	1.08%	1.25%	\$ 25,120
Fountain Valley	17	0.96%	1.12%	\$ 22,476
Fullerton	83	4.71%	5.48%	\$ 109,737
Garden Grove	109	6.18%	7.20%	\$ 144,113
Huntington Beach	74	4.20%	4.89%	\$ 97,838
Irvine	31	1.76%	2.05%	\$ 40,986
La Habra	30	1.70%	1.98%	\$ 39,664
Laguna Beach	7	0.40%	0.46%	\$ 9,255
Los Alamitos	5	0.28%	0.33%	\$ 6,611
Newport Beach	15	0.85%	0.99%	\$ 19,832
Orange	81	4.59%	5.35%	\$ 107,093
Placentia	20	1.13%	1.32%	\$ 26,443
Santa Ana	387	21.94%	25.56%	\$ 511,666
Seal Beach	5	0.28%	0.33%	\$ 6,611
Tustin	25	1.42%	1.65%	\$ 33,053
Westminster	45	2.55%	2.97%	\$ 59,496
Outside County	250	14.17%		
Total	1764	100.00%	100.00%	\$ 2,001,712

FY 13-14 Allocation: \$ 2,001,712

* Based on OC Probation PCS Monthly Stats reported as of January 31, 2013

** Adjusted through reallocation of outside offenders to County agencies based on "in-County" percentages

*** Based on adjusted percentages

OPTION B - Local Law Enforcement PCS Funding Proposal (1%)

<u>City/Agency</u>	<u>Reported Offenders *</u>	<u>Reported % *</u>	<u>Adjusted % **</u>	<u>Distribution ***</u>
OCSD Contract Cities	174	9.86%	11.49%	\$ 64,940
Anaheim	252	14.29%	16.64%	\$ 94,050
Brea	12	0.68%	0.79%	\$ 4,479
Buena Park	37	2.10%	2.44%	\$ 13,809
Costa Mesa	86	4.88%	5.68%	\$ 32,097
Cypress	19	1.08%	1.25%	\$ 7,091
Fountain Valley	17	0.96%	1.12%	\$ 6,345
Fullerton	83	4.71%	5.48%	\$ 30,977
Garden Grove	109	6.18%	7.20%	\$ 40,680
Huntington Beach	74	4.20%	4.89%	\$ 27,618
Irvine	31	1.76%	2.05%	\$ 11,570
La Habra	30	1.70%	1.98%	\$ 11,196
Laguna Beach	7	0.40%	0.46%	\$ 2,613
Los Alamitos	5	0.28%	0.33%	\$ 1,866
Newport Beach	15	0.85%	0.99%	\$ 5,598
Orange	81	4.59%	5.35%	\$ 30,230
Placentia	20	1.13%	1.32%	\$ 7,464
Santa Ana	387	21.94%	25.56%	\$ 144,434
Seal Beach	5	0.28%	0.33%	\$ 1,866
Tustin	25	1.42%	1.65%	\$ 9,330
Westminster	45	2.55%	2.97%	\$ 16,795
Outside County	250	14.17%		
Total	1764	100.00%	100.00%	\$ 565,048

FY 13-14 Allocation: \$ 565,048

* Based on OC Probation PCS Monthly Stats reported as of January 31, 2013

** Adjusted through reallocation of outside offenders to County agencies based on "in-County" percentages

*** Based on adjusted percentages



#4

Orange County Probation Department
Steven J. Sentman, Chief Probation Officer
AB109 Realignment Monthly Stats
January, 2013



PostRelease Community Supervision (PCS)

January, 2013

Cumulative (from October 1, 2011)

Releases from Prison 89

2643

(Based on CDCR's projected release dates and are subject to change.
Cumulative numbers reflect the most current release date information.)

Flash Incarceration

Total* 114

1796

Percent of Individuals with Flash

39.5%

Revocations

Total

Total

With NLV Arrests

81

692

Tech Only

53

308

Total*

134

1000

Percent of Individuals with Revocations

27.5%

Warrants

	<u>Never Reported</u>	<u>Reported</u>	<u>Total</u>
ICE	6	0	6
PCS Warrant	9	74	83
Total*	15	74	89

<u>Never Reported</u>	<u>Reported</u>	<u>Total</u>
157	0	157
195	993	1188
352	993	1345

Status of PCS Releases

Actively Supervised (PCS)

1764

On Active Warrant (as of January 31, 2013)

374

(includes 157 ICE warrants)

Discharged/Transferred

505

Total

2643

Profile - All PCS Releases

Average Age

37.37

Gender

Male

89%

Female

11%

Ethnicity

Hispanic

40%

White

45%

Black

7%

Asian

5%

Other/Unk

2%

Controlling Offense Category

Person

7%

Property

36%

Drug

43%

Weapons

5%

Other/Unk

9%

* A total count of flash/revocations/warrants, not individuals

Mandatory Supervision

Actively Supervised (Released from Jail)

478

On Active Warrant (as of January 31, 2013)

26

Sentenced, but still in custody

377

Total**

881

** Excludes

113

Mandatory Release individuals who are also on PostRelease Community Supervision



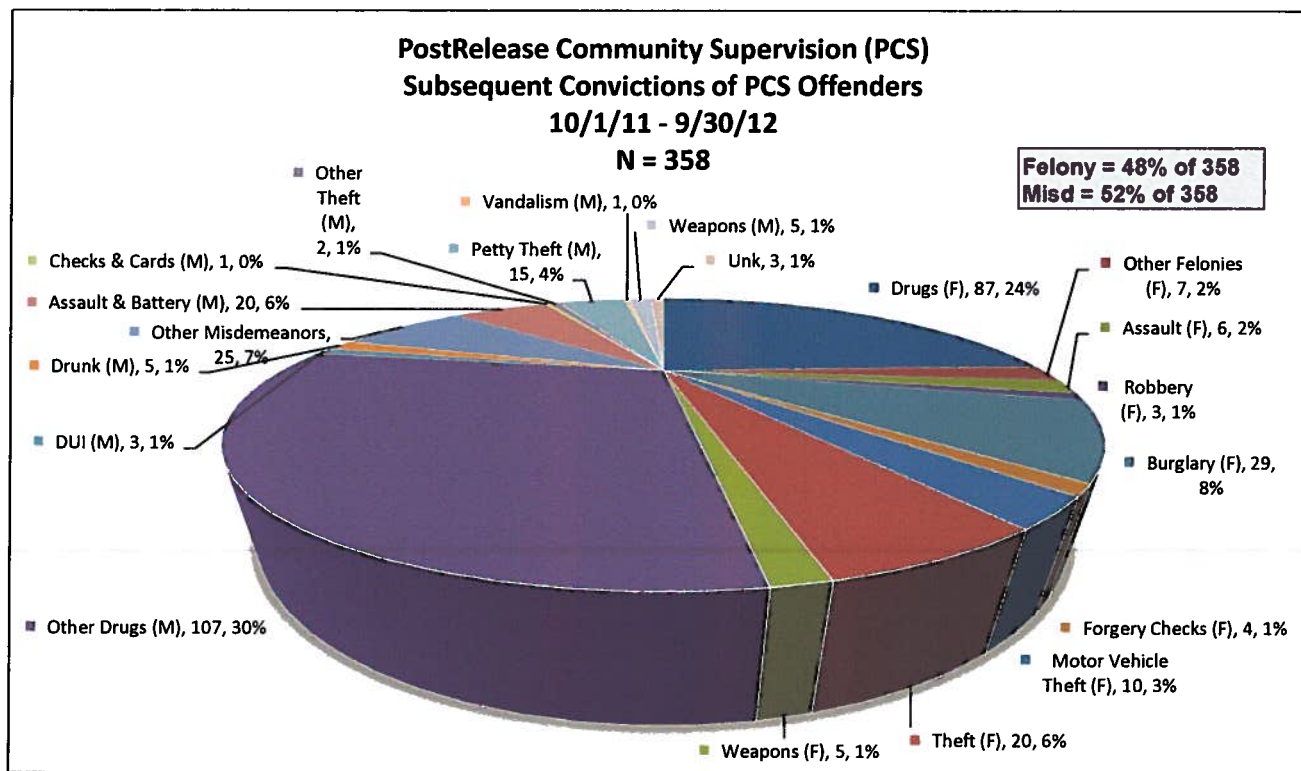
Orange County Probation Department

Steven J. Sentman, Chief Probation Officer



Recidivism: PostRelease Community Supervision

First Year of Realignment (10/1/2011 to 9/30/2012) (*)



- As of September 30, 2012, there were 2249 individuals released from prison to be supervised by the Orange County Probation Department.
- Of the 2249, 358 (15.9%) individuals were **convicted** of new law violations subsequent to their release from prison (between October 1, 2011 and September 30, 2012); 171 (48%) of the 358 individuals were convicted of a felony.
- A drug offense was the most serious convicted offense for over half of the 358 convictions (30% misdemeanor; 24% felony).
- Probation records indicate that as of September 30, 2012, 358 (15.9% of 2249) individuals had revocation petitions for new law violation arrests. In addition, 108 (4.8% of 2249) individuals had revocation petitions for technical violations.

(*) Prepared by Marya Forster and Shirley Hunt, Probation Research

February 27, 2013

Source of Arrest Data: Revocation Petitions, Orange County Probation Department

Source of Conviction Data: Orange County Superior Court