

REVISED
SUMMARY ACTION MINUTES

SPECIAL MEETING
ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Thursday, August 30, 2012, 2:00 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Chief Probation Officer

SANDRA HUTCHENS
Sheriff-Coroner

TONY RACKAUCKAS
District Attorney

MARK REFOWITZ
Health Care Agency

FRANK OSPINO
Public Defender

KEVIN RANEY
Chief of Police, Garden Grove

THOMAS BORRIS
Presiding Judge

ATTENDANCE: Hutchens, Ospino, Rackauckas, Raney, Refowitz and Sentman

EXCUSED: Borris

COUNTY COUNSEL: Wendy Phillips, Deputy

CLERK OF THE PARTNERSHIP: Dora Guillen, Deputy Clerk

ADMINISTRATIVE MATTERS: (Items 1 - 2)

1. Discussion and approval of FY 12-13 funding allocations (Continued from 7/26/12, Item 3)
4213567 **APPROVED ATTACHMENT 1**
 X

REVISED
SUMMARY ACTION MINUTES

2. Realignment Updates:

- Probation
- Sheriff
- District Attorney
- Public Defender
- Courts
- Health Care/Mental Health
- Local Law Enforcement
- Social Services
- OC Community Resources
- OC Department of Education
- Community-Based Organization (Representative)
- CSP (Victims Representative)

PRESENTED JUDGE THOMAS BORRIS WILL NO LONGER ATTEND AND SIT ON THE EXECUTIVE COMMITTEE AS THE RESULT OF THE OPINION OF THE ADMINISTRATIVE OFFICE OF THE COURTS THAT SERVING ON THE COMMUNITY CORRECTIONS PARTNERSHIP IS NOT COMPATIBLE WITH THE CONSTITUTIONAL DUTIES OF THE JUDICIARY; CHERIE GARAFALO WILL ATTEND AS A REPRESENTATIVE OF THE SUPERIOR COURTS AND PROVIDE UPDATES BUT WILL NOT SIT ON THE EXECUTIVE COMMITTEE OR VOTE

PUBLIC & PARTNERSHIP COMMENTS:

PUBLIC COMMENTS:

Nomi Lonky – Oral Re: NAMI-OC non-profit, wants to expand program, requested financial support

PARTNERSHIP COMMENTS:

Member Sentman – Oral Re: Received e-mail from Public Policy Institute of California, executive summary discussing corrections realignment one year later; Chief Probation Officers of California first look on State wide impacts; asked that discussion related to the study on crime rates in response to the Grand Jury report be placed on the next CCP agenda

ADJOURNED: 3:18 p.m.

*** KEY ***

Left Margin Notes

1 Thomas Borris	A = Abstained
2 Sandra Hutchens	X = Excused
3 Frank Ospino	N = No
4 Tony Rackauckas	P.O. = Partnership Order
5 Kevin Raney	
6 Mark Refowitz	
7 Steve Sentman	

REVISED
SUMMARY ACTION MINUTES

(1st number = Moved by; 2nd number = Seconded by)

STEVE SENTMAN
Chair

Dora Guillen, Deputy
Clerk of the Partnership

COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
AUGUST 30, 2012

SUMMARY OF ATTACHMENTS TO AGENDA ITEM #1

FY 12-13 Proposed AB 109 Allocation – REVISED 8/30/12 [Attachment #1]

Attachment #1 is a revised version of Attachment #3, FY 12-13 Proposed Allocation – ORIGINAL. Attachment #1 differs from the original version presented to the CCP on July 26, 2012 in that it reflects an increased allocation to Local Law Enforcement (LLE), offset by a reduction to the HCA Risk Pool/Stop Gap Insurance amount and Sheriff's one-time funding for Deputy Recruitment/Academies. Should the CCP approve the 3% allocation requested by LLE, any unspent monies will not carry forward to future fiscal years.

Local Law Enforcement PCS Funding Proposal (3%) [Attachment #2]

Local Law Enforcement (LLE) requested that the FY 12-13 3% allocation be distributed to individual LLE agencies based on OC Probation PCS Monthly Stats reported for October 1, 2011 through June 30, 2012. Should the CCP approve the 3% allocation, the funding will be distributed as reflected in Attachment #2 after submittal, review and approval of expenditure claims. Attachment #2 reflects the maximum amount to be allocated to each agency for eligible expenditures as determined by a Memorandum of Understanding to be established between the County of Orange and each LLE agency.

FY 12-13 Proposed AB 109 Allocation – ORIGINAL 7/26/12 [Attachment #3]

Attachment #3 is the original allocation proposal submitted to the CCP on July 26, 2012. The CCP approved the continuation of consideration of this item to a future meeting, which is scheduled for August 30, 2012.

Local Law Enforcement PCS Funding Proposal (2.4%) [Attachment #4]

Should the CCP choose to approve the original proposal presented at the July 26, 2012 meeting, rather than the revised proposal, Attachment #4 reflects the distribution of funds to each of the Local Law Enforcement agencies. Should the CCP approve the originally proposed allocation, the funding will be distributed as reflected in Attachment #4 after submittal, review and approval of expenditure claims. Attachment #4 reflects the maximum amount to be allocated to each agency for eligible expenditures as determined by a Memorandum of Understanding to be established between the County of Orange and each LLE agency. The original proposal allowed for the carryover of unspent LLE funds to FY 13-14.

FY 12-13 Proposed AB 109 Allocation

REVISED 8/30/12

The Final State Budget includes \$56,302,998 in AB109 funding for Orange County (A)

Department	FY 11-12 Allocation	%	Proposed FY 12-13 Allocation	%	Amount Included in FY 12-13 Base Budget	Variance Proposed Allocation to Budget
Sheriff	11,083,628	48%	27,040,078	48%	26,366,274	673,804
Probation	6,692,733	29%	14,346,340	25%	9,000,000	5,346,340
HCA (In-Custody)	2,532,623	11%	6,178,691	11%	7,200,000	(1,021,309)
HCA (Post-Custody)	2,077,055	9%	5,067,270	9%	4,446,937	620,333
Local Law Enforcement (New) [2%]	692,354	3%	1,028,798	2%	N/A	N/A
Local Law Enforcement (Carryover) [1%]	N/A	N/A	660,292	N/A	N/A	N/A
Local Law Enforcement (Total) [3%]	N/A	N/A	1,689,090	N/A	N/A	N/A
Total	23,078,393	100%	53,661,177	95%	47,013,211	
		Balance	2,641,821	5%		
Balance Allocation (Allocation of the balance is considered one-time)						
HCA (Risk Pool/Stop Gap Insurance)			1,300,000			
Sheriff (Deputy Recruitment/Academies)			841,821			
District Attorney (Realignment Services)			250,000			
Public Defender (Realignment Services)			250,000			
Total Balance Allocation			2,641,821			
Total Proposed Allocation			56,302,998			

(A)

NOTES:

- [1] Total In-Custody allocation is \$33,218,769 (Sheriff = \$27,040,078; HCA = \$6,178,691)
- [2] FY 11-12 Daily Jail Bed Rate = \$136.79 (060 = \$111.33; 042 = \$25.46); FY 12-13 rate still under review
- [3] The Local Law Enforcement Carryover amount consists of unspent one-time training/start-up monies (\$54,854) and monies associated with overtime for sweeps (\$605,438). Any unspent Local Law Enforcement (LLE) monies at the end of FY 12-13 will not carry forward to future fiscal years.
- [4] District Attorney and Public Defender FY 12-13 allocation (Government Code Section 30025) = \$477,083 each, or a total of \$954,166 (amount prior to allocation of \$250K each)
- [5] \$200K was allocated by the State for CCP costs. On July 26, 2012, the CCP approved the use of up to \$200K in response to Recommendation #4 in the Grand Jury Report, AB109: *Public Safety Realignment: A Paradigm Change*. Up to \$200K will be used for a study to compare crime rates before and after AB109 implementation.

Local Law Enforcement PCS Funding Proposal (3%)

<u>City/Agency</u>	<u>Reported Offenders *</u>	<u>Reported % *</u>	<u>Adjusted % **</u>	<u>Distribution ***</u>
OCSD Contract Cities	147	7.75%	10.29%	\$ 173,755.13
Anaheim	219	11.55%	15.33%	\$ 258,859.69
Brea	9	0.47%	0.63%	\$ 10,638.07
Buena Park	37	1.95%	2.59%	\$ 43,734.28
Costa Mesa	92	4.85%	6.44%	\$ 108,744.71
Cypress	21	1.11%	1.47%	\$ 24,822.16
Fountain Valley	13	0.69%	0.91%	\$ 15,366.10
Fullerton	64	3.38%	4.48%	\$ 75,648.49
Garden Grove	125	6.59%	8.75%	\$ 147,750.96
Huntington Beach	62	3.27%	4.34%	\$ 73,284.48
Irvine	37	1.95%	2.59%	\$ 43,734.28
La Habra	24	1.27%	1.68%	\$ 28,368.18
Laguna Beach	4	0.21%	0.28%	\$ 4,728.03
Los Alamitos	3	0.16%	0.21%	\$ 3,546.02
Midway City	15	0.79%	1.05%	\$ 17,730.12
Newport Beach	15	0.79%	1.05%	\$ 17,730.12
Orange	77	4.06%	5.39%	\$ 91,014.59
Placentia	22	1.16%	1.54%	\$ 26,004.17
Santa Ana	346	18.25%	24.21%	\$ 408,974.66
Seal Beach	2	0.11%	0.14%	\$ 2,364.02
Tustin	34	1.79%	2.38%	\$ 40,188.26
Westminster	49	2.58%	3.43%	\$ 57,918.38
Yorba Linda	12	0.63%	0.84%	\$ 14,184.09
Outside County	467	24.63%		
Total	1896	100.00%	100.00%	\$ 1,689,089.00

FY 12-13 Allocation: \$ 1,689,089.00

* Based on OC Probation PCS Monthly Stats reported for October 1, 2011 through June 30, 2012

** Adjusted through reallocation of outside offenders to County agencies based on "in-County" percentages

*** Based on adjusted percentages

FY 12-13 Proposed AB 109 Allocation

ORIGINAL 7/26/12

The Final State Budget includes \$56,302,998 in AB109 funding for Orange County (A)

Department	FY 11-12 Allocation	Proposed FY 12-13 Allocation	Amount Included in FY 12-13 Base Budget	Variance Proposed Allocation to Budget
Sheriff	11,083,628	27,040,078	26,366,274	673,804
Probation	6,692,733	14,346,340	9,000,000	5,346,340
HCA (In-Custody)	2,532,623	6,178,691	7,200,000	(1,021,309)
HCA (Post-Custody)	2,077,055	5,067,270	4,446,937	620,333
Local Law Enforcement	692,354	692,354	N/A	N/A
Total	23,078,393	53,324,733	47,013,211	
	Balance	2,978,265		
Balance Allocation (Allocation of the balance is considered one-time)				
HCA (Risk Pool/Stop Gap Insurance)		1,478,265		
Sheriff (Deputy Recruitment/Academies)		1,000,000		
District Attorney (Realignment Services)		250,000		
Public Defender (Realignment Services)		250,000		
Total Balance Allocation		2,978,265		
Total Proposed Allocation		56,302,998		

(A)

NOTES:

- [1] Total In-Custody allocation is \$33,218,769 (Sheriff = \$27,040,078; HCA = \$6,178,691)
- [2] FY 11-12 Daily Jail Bed Rate = \$136.79 (060 = \$111.33; 042 = \$25.46); FY 12-13 rate still under review
- [3] The unspent Local Law Enforcement (LLE) balance carries over from year-to-year; the estimated balance that will carry over from FY 11-12 is \$612,534; the carryover and FY 12-13 allocation will be appropriated in Probation's budget in the 1st Quarter Budget Report to allow for payment to LLE
- [4] District Attorney and Public Defender FY 12-13 allocation (Government Code Section 30025) = \$477,083 each, or a total of \$954,166 (amount prior to allocation of \$250K each)
- [5] \$200K was allocated by the State for CCP costs, including possible use to address Grand Jury recommendation

ORIGINAL Local Law Enforcement PCS Funding Proposal (2.4%)

<u>City/Agency</u>	<u>Reported Offenders *</u>	<u>Reported % *</u>	<u>Adjusted % **</u>	<u>Distribution ***</u>
OCSD Contract Cities	147	7.75%	10.29%	\$ 141,242.52
Anaheim	219	11.55%	15.33%	\$ 210,422.53
Brea	9	0.47%	0.63%	\$ 8,647.50
Buena Park	37	1.95%	2.59%	\$ 35,550.84
Costa Mesa	92	4.85%	6.44%	\$ 88,396.68
Cypress	21	1.11%	1.47%	\$ 20,177.50
Fountain Valley	13	0.69%	0.91%	\$ 12,490.83
Fullerton	64	3.38%	4.48%	\$ 61,493.34
Garden Grove	125	6.59%	8.75%	\$ 120,104.18
Huntington Beach	62	3.27%	4.34%	\$ 59,571.67
Irvine	37	1.95%	2.59%	\$ 35,550.84
La Habra	24	1.27%	1.68%	\$ 23,060.00
Laguna Beach	4	0.21%	0.28%	\$ 3,843.33
Los Alamitos	3	0.16%	0.21%	\$ 2,882.50
Midway City	15	0.79%	1.05%	\$ 14,412.50
Newport Beach	15	0.79%	1.05%	\$ 14,412.50
Orange	77	4.06%	5.39%	\$ 73,984.18
Placentia	22	1.16%	1.54%	\$ 21,138.34
Santa Ana	346	18.25%	24.21%	\$ 332,448.37
Seal Beach	2	0.11%	0.14%	\$ 1,921.67
Tustin	34	1.79%	2.38%	\$ 32,668.34
Westminster	49	2.58%	3.43%	\$ 47,080.84
Yorba Linda	12	0.63%	0.84%	\$ 11,530.00
Outside County	467	24.63%		
Total	1896	100.00%	100.00%	\$ 1,373,031.00

FY 12-13 Allocation: \$ 1,373,031.00

* Based on OC Probation PCS Monthly Stats reported for October 1, 2011 through June 30, 2012

** Adjusted through reallocation of outside offenders to County agencies based on "in-County" percentages

*** Based on adjusted percentages



PostRelease Community Supervision Monthly Stats
July, 2012

8/30/12 #2
Probation

July, 2012

Releases from Prison

112

(Based on CDCR's projected release dates and are subject to change.
Cumulative numbers reflect the most current release date information.)

Flash Incarceration

Total* 182

Percent of Individuals with Flash

Revocations

Total

With NLV Arrests 44

Tech Only 21

Total* 65

Percent of Individuals with Revocations

Warrants

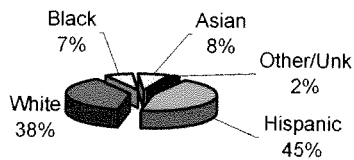
	<u>Never Reported</u>	<u>Reported</u>	<u>Total</u>
ICE	14	1	15
PCS Warrant	10	82	92
Total*	24	83	107

Individuals with Active Warrants as of 7/31/2012

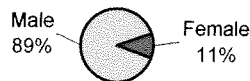
Average Age

37.00

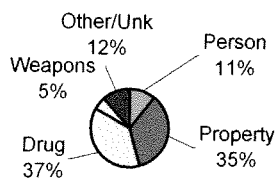
Ethnicity - Current Month



Gender - Current Month



Controlling Offense Category - Current Month



Cumulative (from October 1, 2011)

2013

861

30.0%

Total

313

76

389

17.3%

Never Reported

Reported

Total

104

1

105

141

489

245

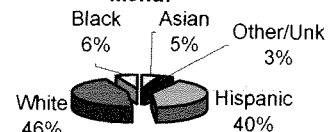
490

735

211

36.96

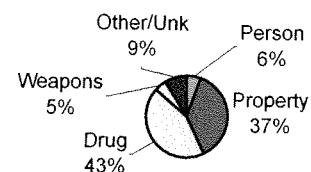
Ethnicity - From Oct 1, 2011 to Current Month



Gender - October 1, 2011 to Current Month



Controlling Offense Category - October 1, 2011 to Current Month



* A total count of flash/revocations/warrants, not individuals