

SUMMARY ACTION MINUTES

REGULAR MEETING ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Thursday, February 26, 2026, 2:00 P.M.



PROBATION DEPARTMENT
Multipurpose Rehabilitation Center, Classroom 2
333 The City Drive South
Orange, California

DANIEL HERNANDEZ, Chair
Chief Probation Officer

DON BARNES
Sheriff-Coroner

AMIR EL-FARRA
Chief of Police, Garden Grove

VERONICA KELLEY
Health Care Agency

SARA NAKADA
Public Defender

TODD SPITZER
District Attorney

ATTENDANCE: Members El-Farra, Hernandez, Kelley, Nakada, Price (Alternate for Spitzer) and Wilson (Alternate for Barnes)

EXCUSED: Barnes and Spitzer

COUNTY COUNSEL: Annie Loo, Deputy

CLERK OF THE PARTNERSHIP: Jamie Ross & Sonia Acuna, Deputy Clerks

ADMINISTRATIVE MATTERS: (Items 1 - 5)

1. Welcome and Introductions

MEETING CALLED TO ORDER AT 2:00 P.M., BY CHAIR HERNANDEZ

2. Discussion and approval of FY 2026-27 proposed AB 109 funding allocation

53124678

x x

APPROVED "OPTION A" AS AMENDED - HEALTH CARE AGENCY (HCA) TO WORK WITH YOUNG ADULT COURT (YAC) STAFF AT UCI TO ASSIST WITH SPENDING THE ALREADY ALLOCATED \$7 MILLION IN THEIR BUDGET THROUGH HCA; CEO TO WORK WITH YAC STAFF AT UCI FOR ONE-TIME FUNDING FOR FY 26-27 IN CASE HCA AND YAC STAFF MEETING ARE NOT SUCCESSFUL

3. Receive and file AB109 Quarterly Report for October – December 2025

RECEIVED

MINUTES – ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP, February 26, 2026

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SUMMARY ACTION MINUTES

4. Status update from CEO Data Analytics Team on the Recidivism Project
RECEIVED; UPDATE TO BE PROVIDED AT 4/23/26, REGULAR MEETING

5. Realignment Updates:
 - CCP Coordinator
 - Probation
 - Sheriff
 - District Attorney
 - Public Defender
 - Courts
 - Health Care/Mental Health
 - Local Law Enforcement
 - Board of Supervisors
 - Social Services
 - OC Community Resources
 - OC Department of Education
 - Community-Based Organization (Representative)
 - Waymakers (Victims Representative)**PRESENTED; RESOURCE FAIR TO BE HELD 5/13/26**

PUBLIC & PARTNERSHIP COMMENTS:

PUBLIC COMMENTS:

Carole Urie – Oral Re. Thanked CCP for funding Young Adult Court.

PARTNERSHIP COMMENTS: None

ADJOURNED: 2:58 P.M.

SUMMARY ACTION MINUTES

*** KEY ***

Left Margin Notes

| | |
|---------------------------|--------------------------|
| 1 Don Barnes | A = Abstained |
| 2 Amir El-Farra | X = Excused |
| 3 Daniel Hernandez | N = No |
| 4 Veronica Kelley | P.O. = Partnership Order |
| 5 Sara Nakada | |
| 6 Todd Spitzer | |
| 7 Suzie Price (Alternate) | |
| 8 Nate Wilson (Alternate) | |

(1st number = Moved by; 2nd number = Seconded by)

DANIEL HERNANDEZ
Chair

Jamie Ross, Deputy
Clerk of the Partnership

**2011 Public Safety Realignment (AB 109)
FY 2026-27 Proposed Budget Allocation**

| | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2026-27 | Option A FY 2026-27 | Option B FY 2026-27 |
|--|--------------------|--------------------|--------------------|-----------------------------------|------------------------|------------------------|
| Community Corrections (AB109) | Actuals | Base Allocation | Dept Request | Reentry and CCP Planning Funds | Recommended Budget | Recommended Budget |
| OC Sheriff Department | 69,261,151 | 69,790,403 | 75,505,971 | | 72,249,568 | 72,184,310 |
| OC Probation | 22,795,969 | 22,970,227 | 27,346,617 | | 24,091,190 | 23,939,442 |
| Health Care Agency | 21,797,654 | 21,963,927 | 30,838,698 | | 23,458,580 | 23,136,708 |
| OC District Attorney | 4,913,394 | 4,950,491 | 5,353,717 | | 5,113,857 | 5,113,857 |
| OC Public Defender | 2,996,886 | 3,020,167 | 5,016,557 | | 3,119,833 | 3,658,710 |
| Local Law Enforcement NOTE 1 | 2,512,357 | 2,531,573 | 2,640,508 | | 2,640,508 | 2,640,508 |
| CEO NOTE 2 | 1,340,432 | 1,351,860 | 1,750,000 | | 1,351,860 | 1,351,861 |
| Total Community Corrections (AB 109) | 125,617,843 | 126,578,648 | 148,452,068 | | 132,025,396 | 132,025,396 |
| Estimated Base Budget | | | 132,025,396 | | 132,025,396 | 132,025,396 |
| Variance Base Budget | | | (16,426,672) | | - | - |
| | | | | | | |
| Workforce Reentry Center /Reentry Services NOTE 3 | | 864,723 | 4,902,073 | 3,628,772 | 9,395,568 | 9,395,568 |
| Reentry Services | | | | 15,000 | 15,000 | 15,000 |
| CCP Planning | | | | 100,322 | 100,322 | 100,322 |
| Total Estimated Base and Growth Budget | | 127,443,371 | | 3,744,094 | 141,536,286 | 141,536,286 |

NOTE 1: Allocation to Local Law Enforcement is set at 2% of the estimated AB 109 base funding.

NOTE 2: CEO's base will be allocated to OC CARES, Fund 12M.

NOTE 3: Funds to be allocated to Workforce Reentry Center/Reentry Services and transferred to OC CARES, Fund 12M.

2011 Public Safety Realignment (AB 109)
FY 2026-27 Proposed Budget Allocation

Purpose: To determine the allocation of AB109 funds based on the analysis of departments request and the projected AB109 funding.

| Department | Description of Base Services | Description of Increased Services | a | | b |
|--|--|---|--------------------|----------------------------------|--------------------|
| | | | FY 2024-25 | FY2025-26 | FY 2026-27 |
| | | | Actuals | Base Allocation NOTE 1 | Total Request |
| OC Sheriff Department | Cost associated with housing AB109 inmates, including various other costs such as operational jail costs, maintenance, and for providing safe and secure facilities for the AB109 population. The OC Sheriff Department is requesting funding for each County Jail Facility. | Behavioral Health Bureau (BHB) - Psychiatric Emergency Response Team (PERT). Cost includes 12 Deputy Sheriff II positions | 69,261,151 | 69,790,403 | 75,505,971 |
| OC Probation | AB 109 Field Supervision, Adult Court Services, AB 109 Task Force | Transitional Housing - Request to fund 60 beds for the justice involved population. | 22,795,969 | 22,970,227 | 27,346,617 |
| Health Care Agency (In/Post Custody) | Correctional Health Services, Mental Health and Recovery Services. | Correctional Health Services continue to expand to meet the requirements of the Disability Rights California (DRC), improving the Mental Health Treatment Programming | 21,797,654 | 21,963,927 | 30,838,698 |
| OC District Attorney | Delivery of services provided for AB 109, including AB 109 Task Force (CCP approved 7/25/19) | | 4,913,394 | 4,950,491 | 5,353,717 |
| OC Public Defender | Courts: Mandatory Supervision, Adult Drug, Assisted Intervention, DUI, Homeless Outreach, Mental Health Diversion, Military Division, Young Adult, Opportunity/Recovery, Veterans, Whatever It Takes (WIT); Reentry, New Leaf Program and Mandatory Supervision Costs, Compass OC System (Previously, System of Care Data Integration System (SOCDIS)) | Young Adult Court Program Request - UCI | 2,996,886 | 3,020,167 | 5,016,557 |
| CEO NOTE 5 | OC CARES Reentry Projects: Reentry services at Verdugo & Manchester, Media Campaign/PR Materials, Data Analytics Unit. | | 1,340,432 | 1,351,860 | 1,750,000 |
| Local Law Enforcement NOTE 6 | Public Safety Services 2% of total allocation | | 2,512,357 | 2,531,573 | 2,640,508 |
| Reentry and CCP Planning Funds | | | 125,617,843 | 126,578,648 | 148,452,068 |
| Workforce Reentry Center /Reentry Services NOTE 7 | Workforce Reentry Construction - Funds to be transferred to Fund 12M. Total Project Cost is \$126M, current funding gap totals \$40M | | 3,628,772 | 864,723 | 4,902,073 |
| Workforce Reentry Center /Reentry Services | HIRE - Reentry Fair | | 15,000 | | 15,000 |
| CCP Planning | CEO Annual CCP Coordinator cost | | 100,322 | | 100,322 |
| | | | | | 9,510,890 |
| Total Requests | | | | | 157,962,958 |

- NOTE 1:** FY 2025-26 Projected allocation is based on actuals for FY 2024-25 + Growth, which is based on actuals.
- NOTE 2:** The recommended allocation includes an increase of 3.3% based on the projected CPI applied to the department's base allocation, with the exception of CEO.
- NOTE 3:** Option A - Recommended Allocation is distributing the remaining base balance to OCSJ, Probation, and HCA by the % increase over base allocation.
- NOTE 4:** Option B - Recommended Allocation is funding the Young Adult Court program and distributing the remaining base balance to OCSJ, Probation, and HCA by the % increase over base allocation.
- NOTE 5:** CEO base allocation will be transferred to Fund 12M for OC CARES Reentry.
- NOTE 6:** Allocation to Local Law Enforcement is set at 2% of the estimated AB 109 funding.
- NOTE 7:** Workforce Reentry Center/Reentry Services allocation will be allocated to OC CARES, Fund 12M.

| Option A | | | | | |
|---|--|---|--------------------------|------------------------|---------------------------------|
| Estimated AB 109 Available Funding (Base) | | | | | 132,025,396 |
| c = a | d | e | f | g | h = b - f |
| FY 2026-27 | | | | | |
| Approved Base Allocation | Recommended Allocation - 3.3% CPI NOTE 2 | Recommended Allocation NOTE 3 | Total Recommended Budget | FY2026-27 Allocation % | Variance Request vs Recommended |
| 69,790,403 | 2,303,083 | 156,082 | 72,249,568 | 54.724% | 3,256,403 |
| 22,970,227 | 758,017 | 362,946 | 24,091,190 | 18.247% | 3,255,427 |
| 21,963,927 | 724,810 | 769,843 | 23,458,580 | 17.768% | 7,380,118 |
| 4,950,491 | 163,366 | | 5,113,857 | 3.873% | 239,860 |
| 3,020,167 | 99,666 | | 3,119,833 | 2.363% | 1,896,724 |
| 1,351,860 | | | 1,351,860 | 1.024% | 398,140 |
| 2,531,573 | 108,935 | | 2,640,508 | 2.00% | - |
| 126,578,648 | 4,157,877 | 1,288,871 | 132,025,396 | 100% | 16,426,672 |
| | | | 9,395,568 | | - |
| | | | 15,000 | | - |
| | | | 100,322 | | - |
| | | | 9,510,890 | | - |
| | | | 141,536,286 | | 16,426,672 |

| Option B | | | | | |
|---|--|---|--------------------------|-------------------------|---------------------------------|
| Estimated AB 109 Available Funding (Base) | | | | | 132,025,396 |
| c = a | d | e | f | g | h = b - f |
| FY 2026-27 | | | | | |
| Approved Base Allocation | Recommended Allocation - 3.3% CPI NOTE 2 | Recommended Allocation NOTE 4 | Total Recommended Budget | FY 2026-27 Allocation % | Variance Request vs Recommended |
| 69,790,403 | 2,303,083 | 90,824 | 72,184,310 | 54.675% | 3,321,661 |
| 22,970,227 | 758,017 | 211,198 | 23,939,442 | 18.132% | 3,407,175 |
| 21,963,927 | 724,810 | 447,971 | 23,136,708 | 17.524% | 7,701,990 |
| 4,950,491 | 163,366 | | 5,113,857 | 3.873% | 239,860 |
| 3,020,167 | 99,666 | 538,877 | 3,658,710 | 2.771% | 1,357,847 |
| 1,351,860 | | | 1,351,861 | 1.024% | 398,139 |
| 2,531,573 | 108,935 | | 2,640,508 | 2.000% | - |
| 126,578,648 | 4,157,877 | 1,288,870 | 132,025,396 | 100% | 16,426,672 |
| | | | 9,395,568 | | - |
| | | | 15,000 | | - |
| | | | 100,322 | | - |
| | | | 9,510,890 | | - |
| | | | 141,536,286 | | 16,426,672 |

**2011 Public Safety Realignment
FY 2026-27 LLE Allocation based on AB 109 Population**

| City/Agency | 2025 PCS Average | Allocation % | Estimated Allocation |
|----------------------|-----------------------------|---------------------|---------------------------------|
| OCSD Contract Cities | 66 | 7.97% | 210,448 |
| Anaheim | 189 | 22.83% | 602,828 |
| Brea | 6 | 0.72% | 19,012 |
| Buena Park | 13 | 1.57% | 41,456 |
| Costa Mesa | 23 | 2.78% | 73,406 |
| Cypress | 4 | 0.48% | 12,674 |
| Fountain Valley | 9 | 1.09% | 28,782 |
| Fullerton | 34 | 4.11% | 108,525 |
| Garden Grove | 83 | 10.02% | 264,579 |
| Huntington Beach | 38 | 4.59% | 121,199 |
| Irvine | 7 | 0.85% | 22,444 |
| La Habra | 11 | 1.33% | 35,119 |
| La Palma | 2 | 0.24% | 6,337 |
| Laguna Beach | 1 | 0.12% | 3,169 |
| Los Alamitos | 2 | 0.24% | 6,337 |
| Newport Beach | 3 | 0.36% | 9,506 |
| Orange | 55 | 6.64% | 175,330 |
| Placentia | 8 | 0.97% | 25,613 |
| Santa Ana | 226 | 27.30% | 720,860 |
| Seal Beach | 0 | 0.00% | 0 |
| Tustin | 18 | 2.17% | 57,299 |
| Westminster | 30 | 3.62% | 95,586 |
| Total | 828 | 100.00% | 2,640,509 |

FY 2026-27 Allocation: \$ 2,640,508

2011 Public Safety Realignment
AB 109 Funding for Approved Projects

TABLE 1: Reentry

| Reentry Services | FY 2024-25 | FY 2025-26 | FY 2026-27 |
|---|---------------------|---------------------|------------------|
| | Actual | Budget | Budget |
| Carryover from Prior Year | \$ 3,673,772 | \$ 3,673,772 | \$ 3,643,772 |
| Available Funds | 3,673,772 | 3,673,772 | 3,643,772 |
| H.I.R.E. Reentry Fair | 0 | 30,000 | 0 |
| Total Committed Projects | 0 | 30,000 | 0 |
| Anticipated Available Balance | | 3,643,772 | 3,643,772 |
| H.I.R.E. Reentry Fair | | | 15,000 |
| Workforce Reentry Construction* | | | 3,628,772 |
| Recommended Proposed Projects (FY 2026-27) Total | | 0 | 3,643,772 |
| Anticipated Available Balance | \$ 3,673,772 | \$ 3,643,772 | \$ - |

* Funds will be transferred to Fund 12M for Construction.

TABLE 2: CCP Planning/BSCC Survey

| CCP Planning/BSCC Survey | FY 2024-25 | FY 2025-26 | FY 2026-27 |
|--|-------------------|-------------------|----------------|
| | Actual | Budget | Budget |
| Carryover from Prior Year | \$ 1,358,577 | \$ 756,101 | \$ 100,322 |
| BSCC Survey Funds* | 0 | 0 | 0 |
| Available Funds | 1,358,577 | 756,101 | 100,322 |
| CCP Coordinator | 32,261 | 75,000 | 100,322 |
| Young Adult Court: A New Approach to Reducing Recidivism | 570,215 | 580,779 | |
| Total Committed Projects | 602,476 | 655,779 | 100,322 |
| Anticipated Available Balance | \$ 756,101 | \$ 100,322 | \$ - |

* BSCC Survey funding ended effective FY 2024-25

COUNTY OF ORANGE
2011 REALIGNMENT – COMMUNITY CORRECTIONS (AB 109)
FUNDING REQUEST GUIDELINES

In 2011, Assembly Bill (AB) 109, also referred to as 2011 Realignment, was enacted which mandated individuals sentenced to non-serious, non-violent or non-sex offenses serve their sentences in county jails instead of state prison. Offenders convicted after October 1, 2011, who have no current or prior statutorily defined serious, violent, or sex-offense convictions serve time locally (regardless of length of sentence) with the possibility of community supervision in place of time spent in custody.

AB 109 provides a dedicated and permanent revenue stream through a portion of Vehicle License Fees (\$12) and State sales tax (1.0625%). Funding became constitutionally guaranteed by California voters under the passage of Proposition 30 in 2012. The legislation also identified the Community Corrections Partnership in each county as the governing body over the use of the funds received.

The Orange County Community Corrections Partnership (OCCCP) serves as the collaborative group charged with advising on Realignment programs and approving the annual allocation of the anticipated AB 109 funding for the fiscal year. Beginning with FY 2018-19, the OCCCP has set aside funds to be used for reentry services or projects subject to approval by the OCCCP.

FUNDING REQUEST PROCESS

A process has been established for departments and other partners to submit project funding requests to the OCCCP to request funding from the amount set aside for CCP-approved projects.

Projects submitted for AB 109 funding should meet the following criteria:

- A. Support the OCCCP's Vision to enhance the quality of life of Orange County residents by promoting public safety, reducing recidivism and creating safer communities.
- B. Support the OCCCP's Mission to enhance public safety through holding individuals accountable, facilitating successful reentry into the community, reducing recidivism, and improving outcomes for individuals by utilizing evidence-based and best practices and programs that support victims and community restoration in partnership with community-based organizations.
- C. Fill an identified gap in the Community Corrections System of Care.

Each entity submitting a funding request shall submit utilizing the format provided. Requests will be reviewed quarterly per the timeline indicated below:

| Request for Funding Due Date | For the OCCCP Meeting Date in: |
|------------------------------|--------------------------------------|
| March 1 | 4 th Thursday in April |
| June 1 | 4 th Thursday in July |
| September 1 | 4 th Thursday in October |
| December 1 | 4 th Thursday in February |

In some cases, an entity may be asked to provide additional information and may be asked to make a presentation to the subgroup of the AB 109 Working Group related to its request. The recommendations will be agendaized for the following OCCCP Executive Committee meeting for consideration.



**2011 Realignment – Community Corrections (AB 109)
Reentry Services/Other Projects for CCP Approval**

FUNDING REQUEST FORM

Please complete and submit your completed requests to Jamie Tran of the County Executive Office at Jamie.Tran@ocgov.com.

| | | | |
|---------------------------------|-----------------------------------|--------------------------------|------------------|
| Project Title: | HIRE Reentry Resource Fair | | |
| Total Funding Requested: | \$15,000 | Fiscal Year(s) Covered: | 2026-2027 |

Requesting Agency: **Hub for Integration, Reentry & Employment (HIRE)**

Contact Name: **Meghan Medlin**

Phone: **714-784-7920 x101**

Contact Email: **mmedlin@hireoc.org**

Provide a detailed description of the project requested to be funded.

The Hub for Integration, Reentry & Employment (HIRE) was founded in 2020 in response to the need for integrated services for people being released back to the Orange County Community.

HIRE's mission is to maximize the skills and opportunities for formerly incarcerated and system-impacted youth and adults in Orange County through employment, mentorship and community building. We envision a unified Orange County where gaps in social, political, and economic opportunities are eliminated for formerly incarcerated and system-impacted youth and adults. To realize the promise of our mission, we are committed to the following principles: 1. Connect and unite Orange County stakeholders to support the reintegration of formerly incarcerated community members. 2. Use research informed and data driven strategies grounded in equity and justice. 3. Lift the voices of formerly incarcerated and system-impacted people.

HIRE will be hosting its 6th Annual Reentry Resource Fair at the Grove of Anaheim in spring 2027. This event drew over 565 people in 2025 including 50+ vendors. Individuals who attend are linked directly with resources and employment to help them better reintegrate. It also serves as a method for service providers in the community to connect, share resources and network with one another. The Grove of Anaheim space is provided at no cost by OCVIBE and the City of Anaheim (chair/table rental, staffing/event costs are separate).

Please direct all questions to Jamie Tran, CEO Budget Office.
714.834.2320 or via email at Jamie.tran@ocgov.com

The event is held in a centralized location (Anaheim) with public transportation access making it easier for attendees to access and attend. In addition, it is an "adult-only" event geared towards justice involved individuals and their immediate families so that people who may have restrictions to being around children are not in violation. This event is also open to the general public, targeting other populations such as the unhoused, SUD community, and more so that there is a wider reach within the community.

Funding from the CCP would assist with the planning, coordination, logistics and direct costs for the event (ex. staffing, tables/chairs, decorations, flyers/marketing, bus passes and tote bags for attendees, lunch for vendors and volunteers etc.). Coverage of the 2022 fair can be found here: [OC Register](#) and [NBC 4 News](#)

Explain how the project supports the OCCCP's Vision and Mission.

The resource fair meets the OCCCP's vision by connecting returning citizens with the jobs, services, transportation, and legal assistance needed to help reintegrate safely (and successfully) into our communities. This event is a county-wide collaboration among community-based providers, employers, educators, and county and government agencies who come together to link clients with services, network with one another and create an overall more unified and safer community.

The CCP's mission to enhance public safety by holding offenders accountable and reducing recidivism through fiscally responsible, quantifiable, evidence-based, and promising practices that support victims and community restoration is met through the unifying of service providers and creating linkages for returning citizens to services and resources in the community that will aid in their successful reentry.

While quantifying actual recidivism reduction due to the event itself would not be easily done given the funding and time constraints, research indicates that being linked with identification and important documents, transportation, food, clothing and amenities, childcare and support, legal assistance, federal assistance benefits, bank accounts, technology assistance, employment, housing, and sober living residences can have a profound effect on one's ability to successfully reintegrate. Resource fair attendees will have access to all of these types of services at the event and are able to directly connect with and speak to the organizations and agencies equipped to help them succeed.

Explain how the project supports the Community Corrections System of Care.

The Integrated Services Strategy focuses on a collaborative success strategy for the county's highest utilizers of the corrections system. The resource fair is first and foremost, a collaboration of all community stakeholders for the successful reintegration of local offenders. Any adult who has criminal justice involvement (in addition to the community at large) is able to attend the event and get connected with the services they may need to get back on their feet.

The Integrated Strategy devotes attention to addressing the underlying issues that the high utilizers have – which include things like employment, mental health, sobriety, housing, and transportation. Attendees will have access to these services in one place making it easier for them to link with the services, ask questions and find out more about them – effectively matching the "no wrong door" approach the strategy seeks to address under the Pillar 4/Reentry. With numerous service providers of all types in attendance, attendees are able to access the organization or service that best suits their individual situation.

Please direct all questions to Jamie Tran, CEO Budget Office.
714.834.2320 or via email at Jamie.tran@ocgov.com



Public Safety Realignment in Orange County

AB 109 Quarterly Report

October to December 2025

Prepared by:

Orange County Community Corrections Partnership



VISION STATEMENT

“Enhancing the quality of life of Orange County residents by promoting public safety, reducing recidivism and creating safer communities.”

MISSION STATEMENT

The **Mission** of the Orange County Community Corrections Partnership is to enhance public safety by holding individuals accountable, facilitating successful reentry into the community, reducing recidivism, and improving outcomes for individuals by utilizing evidenced based and best practices and programs that support victims and community restoration in partnership with community-based organizations.



County Executive Office
Reentry Services



The Community Corrections System of Care has been a primary focus of the County of Orange's OC CARES initiative to enhance and transform the justice system through prevention and intervention. In 2019, the Board of Supervisors adopted the OC CARES 2025 Vision, which linked the justice systems and county's various systems of care to provide justice-impacted and at-risk individuals, regardless of probationary status, with the support and services designed to promote self-determination and reduce their involvement in the justice system and facilitate successful reentry.

As the County and stakeholders worked through the analysis of the Community Corrections System of Care, a significant gap was identified with the lack of integrated and coordinated reentry services. This led to capacity issues preventing individuals from being placed in programs, referrals made with limited follow up. To address this issue and initiate the integration and collaborations across departments, the County Executive Office took ownership of the Reentry portion of the 2025 Vision and is currently working with Probation and other stakeholders to ensure the essential elements for regional, central, mobile and workforce-focused reentry programs will provide accessible and supportive services to justice-involved individuals to assist with a positive transition into the community.

All related projects have been included in the budget and strategic planning process and funding set aside when possible. 2011 Public Safety Realignment funding is critical to ensure the ongoing success of these programs and facilities. The following highlights the projects and enhancements made or are in progress that are funded or partially funded by 2011 Public Safety Realignment.

Public Relations Campaign (completed)

A targeted communication campaign was created by a contracted public relations firm. This included establishing a front-facing website with specific areas centered around individuals looking for assistance and services; their family and support network; and the Orange County communities; marketing assets to promote the services and facilities aimed at engaging and showing our clients a future outside of the justice system; and messaging for the residents to inform them what the County is doing and where.

Data Analytics (implemented)

The investments being made to enhance the Community Corrections System of Care are significant and it is essential that data be gathered and analyzed to support the success or additional investments. These are new programs for the County and the decisions must be data driven and take into consideration the various Systems of Care supported by the County. The Data Analytics Unit in the County Executive Office is currently conducting a study on recidivism for the County and developing dashboards and key performance indicators for the OC CARES initiative to measure and report on projects going forward.

Coordinated Reentry Center (in progress)

Centrally located in Orange, Probation's Youth Guidance Center is being transformed into the County's first Coordinated Reentry Center. This facility is being completed in phases with phase one providing a dedicated 24-7 facility where anyone released will have a place to go. Individuals seeking to receive or continue reentry services will be connected to the Workforce Reentry Center and likely transported directly upon release from incarceration. The individuals will enter through a reception area where they will be welcomed and linked to a care/case manager who will assess and begin to address their needs. Temporary housing will be provided for males and females, and the facility will include space for programs, family reunification,





County Executive Office
Reentry Services



counseling, and any other needs determined necessary to remove obstacles for successful reentry. Additional phases are still in the preliminary planning stage.

Status: Final design documents are in process and project costs have been confirmed through a 3rd party and remain within budget. Construction will begin in January 2026 and anticipated to take approximately 18 months with completion around July 2027.

Reentry Success Centers (Implemented)

To address barriers or limitations to access needed reentry services or support, the service delivery model adopted focuses on a regional approach that would bring the services and support to where the people are. In March 2024, a regional reentry success center was established in Laguna Hills (Verdugo) adjacent to an existing Probation Field Office and operated by Project Kinship. The Verdugo Office is a collaboration that includes Public Defender and Social Services staff on site and as needed, community providers, such as Working Wardrobes, to best meet the clients’ needs at the point of time they are being served.



A second Reentry Success Center was implemented at the Manchester Office Building (MOB) across from the Juvenile Hall Complex in August 2025. The MOB Reentry Success Center is being operated by Project Kinship and address the services and support for the juvenile and TAY population and will include dedicated and flexible training space, breakout rooms, and offer tattoo removal services.

Mobile Reentry Services (implemented)



A significant and innovative effort was made by Probation to utilize dedicated multi-resource vehicles and vans to go in the communities to offer services, support and information to their clients and other justice-involved individuals, their families and their support systems. This not only will reduce barriers to accessing services or programs but will give Probation a positive presence in the community and at any large County or community event. Probation is also working with the Courts to allow

for mobile access and required check ins to increase compliance and demonstrate their commitment to their clients to promote self-determination and facilitate successful reentry.

Workforce Reentry Center (in progress)

A Workforce Reentry Center (WRC) is being established at the former site of the County’s Animal Care Center. The WRC will include a training lab, retail operations, job placement services and housing. The program will have eligibility requirements and link to in-custody training. Temporary housing on-site will be provided for participants and will include support services. To ensure success of the program, dedicated space was allocated at the MOB Reentry Success Center to begin the Workforce Reentry program for the County, which will be operated by OC H.I.R.E.



Status: Demolition has been completed, and design documents and budget are being finalized. The facility is estimated to be completed in 2027.



County Executive Office
Reentry Services



Community Based Organizations (ongoing)

In addition to the above-named projects, quarterly meetings are held between the County and organizations providing services and programs for the same population. As the County has continued to try to increase capacity, organizations that have one-time needs that would allow them to expand and serve more or provide additional or enhanced services may request one-time funding. Requests are reviewed by a group consisting of a member for the stakeholder departments and overseen by the County Executive Office.

The table below summarizes the awards made to date and how they were utilized.

| | FY 2023-24 | FY 2024-25 |
|------------------------|------------|------------|
| Allocation | \$500,000 | \$500,000* |
| Carryover Funds | -- | -- |
| Total Amount Available | \$500,000 | \$500,000 |
| Amount Awarded | 500,000 | 428,028 |
| Balance Remaining | \$0 | \$71,972 |

*Amount available for FY 2024-25 may be decreased based on actual allocation received.

For FY 2024-25 allocation, awards have been provided for the following:

- Start-up costs for case management program for justice-involved veterans with PTSD, TBI, substance use, or those needing help navigating support systems (\$6K)
- Equipment and minor renovations for fitness program for justice-involved individuals (\$50K)
- Purchase of 10 washers and dryers for sober living homes (\$30K)
- Equine-assisted therapy for justice-involved military and their families (\$75K)
- Expansion of art and wellness program and community-based events (\$75K)
- Expansion of Men’s Bridge Re-Entry Program (\$75K)
- Expansion of workforce development program (\$35K)
- Establish arts and creative writing program at Theo Lacy Jail (\$7K)
- Start-up costs for dog training program at James A. Musick Facility (\$50K)
- One-time resources & expansionary costs for the Break Off’s services and programs (\$25K)



Superior Court of California
Sheila Hanson, Presiding Judge



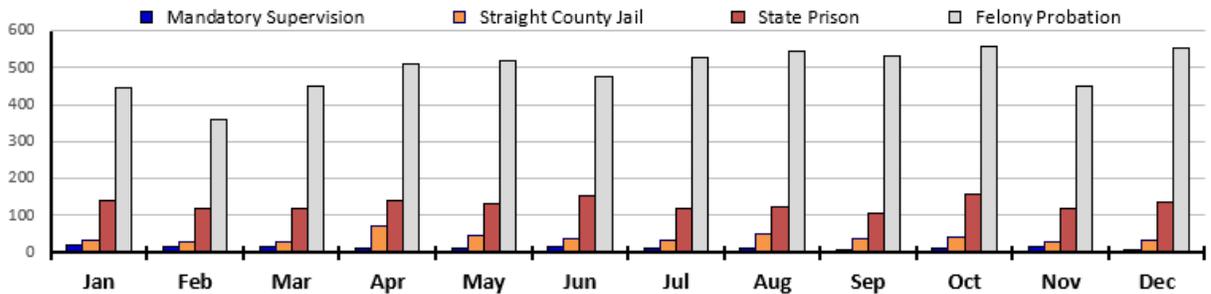
CRIMINAL JUSTICE REALIGNMENT

Felony Only
Calendar Year 2025

I. FILINGS

| Measure | Monthly Average | CY 2025 | Q1 | | | Q2 | | | Q3 | | | Q4 | | |
|----------------|-----------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Felony Filings | 1,451 | 17,413 | 1,214 | 1,219 | 1,282 | 1,572 | 1,462 | 1,446 | 1,623 | 1,635 | 1,575 | 1,509 | 1,323 | 1,553 |

II. INITIAL SENTENCING



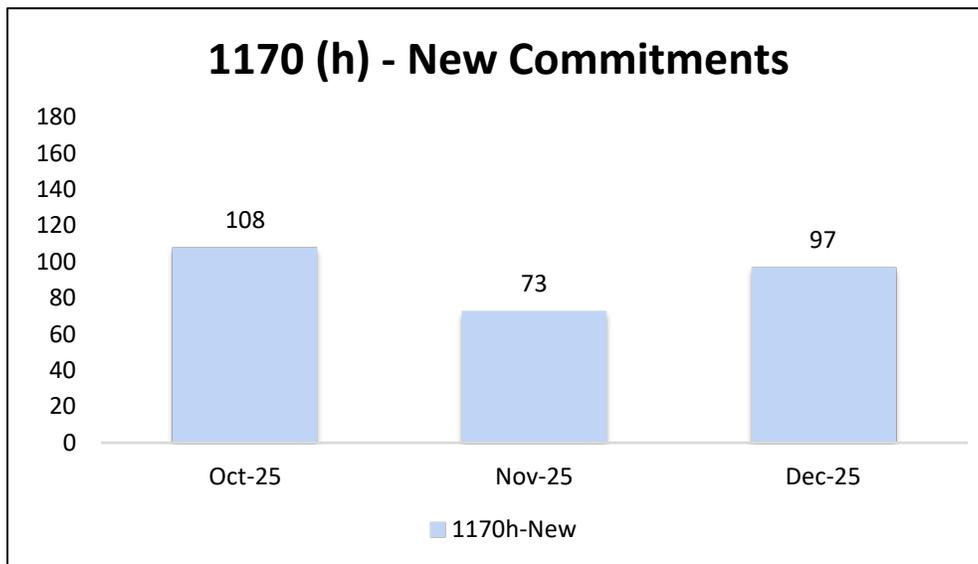
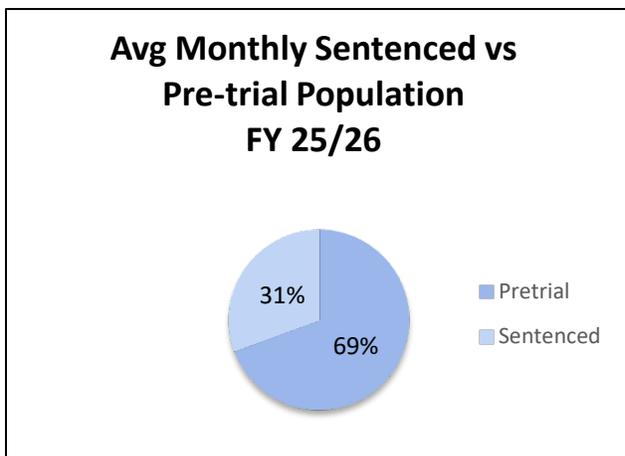
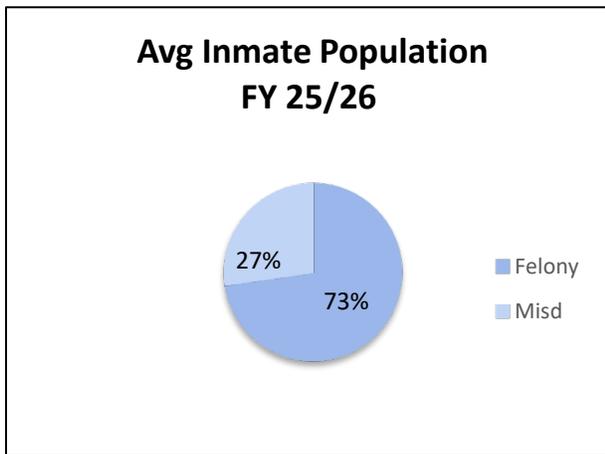
| Sentencing Type | Month Avg | CY 2025 | Q1 | | | Q2 | | | Q3 | | | Q4 | | | |
|---|-----------|---------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| A. Mandatory Supervision ("split") <i>[PC§1170(h)(5)(b)]</i> | 2% | 12 | 148 | 18 | 14 | 14 | 13 | 10 | 16 | 12 | 11 | 6 | 11 | 17 | 6 |
| B. Straight County Jail <i>[PC§1170(h)(5)(a)]</i> | 6% | 39 | 469 | 31 | 30 | 27 | 73 | 44 | 37 | 34 | 49 | 38 | 43 | 30 | 33 |
| C. State Prison <i>(non PC§1170 eligible)</i> | 19% | 131 | 1,568 | 141 | 117 | 121 | 142 | 131 | 154 | 119 | 124 | 108 | 157 | 118 | 136 |
| D. Felony Probation <i>[PC§1203.1]</i> | 73% | 494 | 5,932 | 447 | 360 | 452 | 512 | 520 | 475 | 530 | 543 | 532 | 557 | 449 | 555 |
| E. TOTAL | 100% | 676 | 8,117 | 637 | 521 | 614 | 740 | 705 | 682 | 695 | 727 | 684 | 768 | 614 | 730 |

III. PETITIONS /COURT'S MOTIONS TO REVOKE/MODIFY

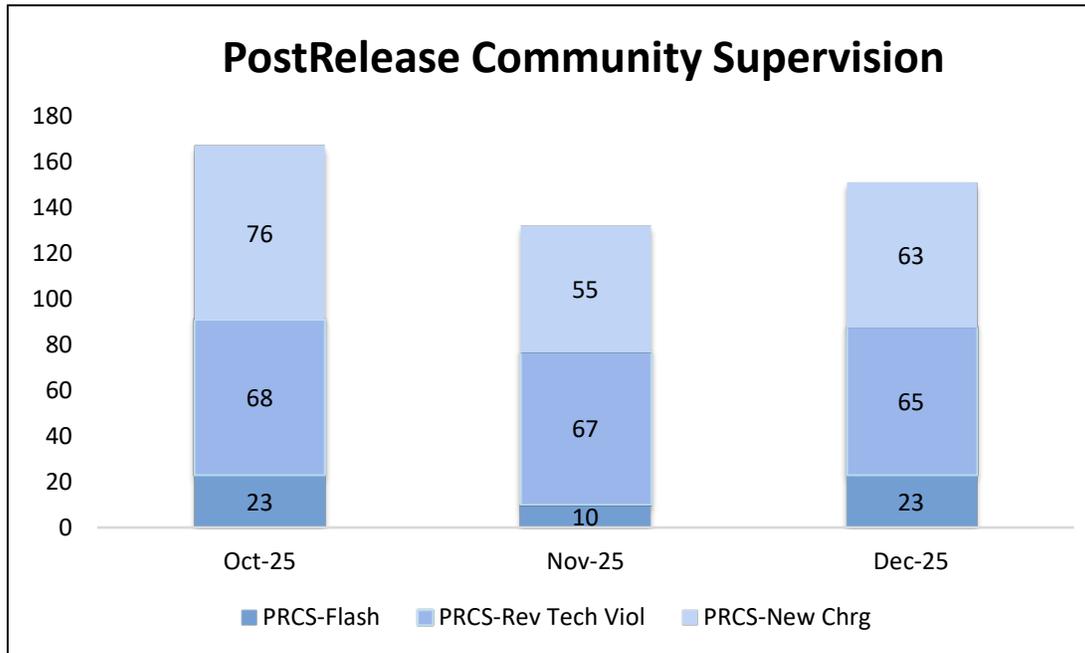
| Petitions / Court's Motions | Month Avg | CY 2025 | Q1 | | | Q2 | | | Q3 | | | Q4 | | | |
|------------------------------------|-----------|---------|--------|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-----|-------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| A. Mandatory Supervision ("split") | 3% | 30 | 359 | 44 | 34 | 45 | 26 | 26 | 32 | 24 | 36 | 13 | 33 | 21 | 25 |
| B. Postrelease Community Supv | 17% | 163 | 1,952 | 161 | 163 | 170 | 166 | 170 | 142 | 188 | 171 | 170 | 155 | 127 | 169 |
| C. Parole | 4% | 42 | 504 | 27 | 36 | 47 | 45 | 39 | 35 | 32 | 37 | 51 | 49 | 30 | 76 |
| D. Felony Probation | 75% | 721 | 8,647 | 526 | 508 | 562 | 711 | 629 | 674 | 747 | 851 | 799 | 924 | 799 | 917 |
| o Petitions | 36% | 347 | 4,167 | 272 | 260 | 254 | 344 | 293 | 312 | 376 | 379 | 408 | 442 | 388 | 439 |
| o Court's Motion | 33% | 373 | 4,480 | 254 | 248 | 308 | 367 | 336 | 362 | 371 | 472 | 391 | 482 | 411 | 478 |
| E. TOTAL | 100% | 955 | 11,462 | 758 | 741 | 824 | 948 | 864 | 883 | 991 | 1,095 | 1,033 | 1,161 | 977 | 1,187 |



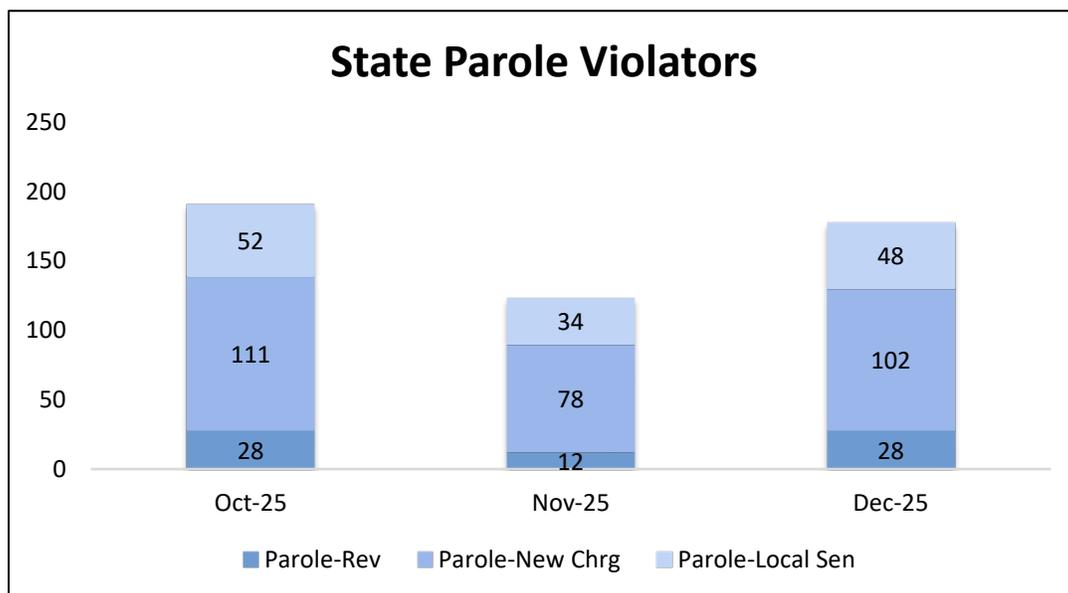
| AVG Monthly PRCS Violators Booked | Mental Health Treatment | | | AVG Monthly Population of PC 1170(h) |
|---|-------------------------|------------------|------------------------|--|
| 129.00 per month Average Length of Stay 53.74 | <i>Open Cases</i> | <i>New Cases</i> | <i>Rec. Psy. Drugs</i> | 223.00 Serving an average of 157.07 days |
| | 2,292 | 275 | 1,277 | |
| | Sick Calls | Dr. Visits | Off Site Dr. Visits | |
| | 11,526 | 8,405 | 263 | |



Total number of PC 1170(h) offenders (non-violent, non-serious, non-sex offenders) sentenced to the Orange County Jails as a new commitment. Includes both straight and split sentences.



Total number of Post-Release Community Supervision offenders booked on a 1) PC 3454(c) flash incarceration; 2) PC 3455(a) – revoked for technical violation; and 3) for new charges.



Total number of state parole violators booked on a 1) PC3056(a) parole violation only; 2) received jail time as a result of a parole revocation hearing; and 3) any new offense(s) including 1170(h) charges.



Orange County Public Defender’s Office
Sara Nakada, Public Defender



The Public Defender’s Office continues to assist in the reduction of recidivism by identifying and removing re-entry barriers within our Realignment client population. The Public Defender’s Office Recidivism Reduction Unit (RRU) consists of attorneys, resource paralegals, Recidivism Reduction Advisors (RRA), and support staff. The RRU team is dedicated to creating improved opportunities for housing, education, employment, and mental health and substance abuse treatment services to assist our realignment population in acclimating back into society upon their release from custody. With respect to our AB109 population, our overall numbers of Post-release Community Supervision (PCS), Mandatory Supervision (MS), parole cases, and contested hearings remain consistent.

During this quarter, the Public Defender’s Office handled the following AB109 matters:

| PCS Cases Opened | MS Cases Opened | Parole Cases Opened | Total Court Appearances (includes PCS, MS and Parole) | Contested Hearings |
|------------------|-----------------|---------------------|---|--------------------|
| 459 | 57 | 154 | 1,132 | 57 |

Recidivism Reduction Unit

The Public Defender’s Recidivism Reduction Unit works closely with our AB109 clients in order to determine their individual needs and to identify their individual barriers to re-entry. Our RRAs have continued to meet with in-custody clients for the purpose of conducting comprehensive life interviews that help identify any obstacles in finding housing, employment, and mental health and substance use disorder (SUD) services. RRAs then collaborate with other county agencies including the Probation Department, Health Care Agency and the Orange County Sheriff’s Department to improve the delivery of necessary services.

For our in-custody AB109 clients who suffer from SUDs, our RRAs conduct assessments using the ASAM tool to determine the client’s necessary level of treatment. RRAs then work with Health Care Agency to secure appropriate treatment options. For our in-custody SUD clients who do not actively receive Medi-Cal, and for those who are in need of a CalOptima-funded-bed, our RRAs refer them to our community partner, Project Kinship. Project Kinship meets with the client while they are in-custody and assists the client in applying for Medi-Cal prior to their release. For out-of-custody clients in need of Medi-Cal assistance, we provide direct linkage and application assistance and guidance.

For our in-custody AB109 clients that suffer from mental illness, our RRAs link them directly with Correctional Health Services’ Jail to Community Re-entry Program (JCRP). Our clients are assessed by correctional mental health staff and are provided access and linkage to behavioral health, and supportive services. This is just another example of how the RRU works with community partners and other agencies to resolve re-entry obstacles, decrease recidivism, and increase community safety.

In addition, our RRAs assist our AB109 clients with transportation, transitional housing, SSA benefits, Medication-Assisted Treatment (MAT), and locating inpatient and outpatient SUD programs. Our clients’ needs are unique and varied. Because of this, our RRAs work alongside our attorneys, resource paralegals,



and support staff to provide a variety of resources. At times, our RRU team assists our clients at a very basic level by providing food and clothing. Often our clients have more complicated needs, which require additional assistance. This assistance can include:

- Obtaining vital records such as identification, driver's licenses, and birth certificates
- Helping clients enroll in programs for family reunification services
- Acquiring immigration documents to help clients obtain citizenship
- Helping clients obtain government assistance, including General Relief benefits, food stamps, and Medi-Cal
- Assisting clients with receiving mental health services
- Helping clients receive veteran benefits and assistance
- Helping clients locate educational opportunities, professional licensing or vocational schools
- Connecting clients with SUD, mental health, and housing resources in neighboring cities

Within the RRU, our Clean Slate program assists clients with legal barriers in order to increase opportunities in employment, professional licensing, and consumer credit. Our attorneys and paralegals collaborate with community organizations and community supervision to provide on-site legal advice on how to take advantage of motions and petitions offered by our Clean Slate program and to provide participants with the resources listed above. Our attorneys and paralegals provide weekly on-site assistance at Project Kinship, and our paralegals provide assistance three times a month at different parole and probation day reporting centers within the county.

Recently, the Public Defender's Office was invited by the California Department of Corrections and Rehabilitation Division of Adult Parole Operations to participate in a Reentry Resource Fair. During the event, inmates were given the opportunity to interact with various service providers including employment, transitional housing, mental health services and other community reentry services. Our RRA's provided reentry information, which included how to secure housing, obtain vital records and work documents, treatment opportunities, and educational and occupational resources available to them upon their release to Orange County.

Additionally, the RRU currently has two social workers assigned to Prop 36. Their role is to ensure that our clients have a smooth transition upon release. They are present in court on Mondays to facilitate connections for clients awaiting release into residential programs. Our social workers actively communicate with providers overseeing shelter beds, ensuring proper engagement and support. Our primary goal is to secure stable housing for clients while they wait for a residential placement. Although resources are limited, our social workers strive to provide the best possible support for clients during their transition from jail to the community on Prop 36. Our social workers are also a point of contact for our office, as clients need reminders for appointments and guidance on how to navigate through HCA referral process.



Orange County Public Defender's Office
Sara Nakada, Public Defender



Our office continues to partner with the county to provide on-site legal assistance and reentry services at Verdugo, which is the county's first reentry center. At Verdugo, clients are provided information regarding their supervision obligations as well as resources to assist them in complying with court ordered commitments and reintegrating into the community, all of which is aimed at reducing recidivism.

Additionally, our office's collaboration with the Orange County Sheriff's inmate services and correctional programming continues. Our attorneys, paralegals regularly meet with inmates housed in the Transitional Age Youth (TAY) and HUMV units, as well as inmates participating in the "All In" program. Our attorneys and paralegals and social workers provide advice and guidance related to navigating the criminal justice system, successfully completing post-incarceration supervision, employment skills, child support, and our Clean Slate Program resources.

The RRU is committed to aiding clients as they reenter into the community by helping clients meet the needs and demands of present society. As such, our paralegals provide weekly life skills education to a selected group of individuals, prior to their release from custody. Our paralegals facilitate Moral Reconciliation Therapy (MRT), which assists with developing social, emotional, and thinking skills in order to aid these individuals in adjusting and succeeding upon their reentry.

During this quarter, our RRU team has actively filed the following motions and petitions:

- Penal Code 1203.4 motions requesting felony and misdemeanor convictions be set aside and dismissed from the client's record
- Petitions for Certification of Rehabilitation requesting a full pardon from the Governor
- Petitions to dismiss and seal convictions related to loitering with the intent to commit prostitution, pursuant to Senate Bill 357
- Petitions to terminate sex offender registration, pursuant to Senate Bill 384

These motions and petitions are of significant benefit to our clients as they eliminate or reduce obstructions to employment opportunities.



Orange County Public Defender’s Office
Sara Nakada, Public Defender



Our RRU team has handled the following contacts:

| Client Contacts | Program and Resource Referrals | Obtaining Vital Records | Motions/Petitions Filed |
|-----------------|--------------------------------|-------------------------|-------------------------|
| 5,215 | 1,249 | 770 | 287 |

With the assistance of the Public Defender’s RRU team, Realignment clients continue to make significant progress towards creating stability by learning life skills, obtaining employment, locating housing, and receiving treatment for substance use disorders and mental health diagnosis, thereby reducing recidivism and increasing public safety.



Total Population Analysis

In the 4th quarter of 2025, the OCDA handled a total of 504 petitions for a violation of AB109 supervision. The 504 petitions were for a total of 415 defendants. Of the 415 defendants, 328 (79%) were repeat offenders, having received at least 1 prior petition, 188 (45%) had at least 5 prior petitions, and 98 (24%) had more than 10 prior petitions.

Additionally, in the 4th quarter of 2025, the OCDA filed 1104 new criminal cases – 820 felony (74%), 284 misdemeanor (26%)- against a total of 961 defendants who are currently or previously on AB 109 supervision. Narcotic Possession (478), Theft (90), Weapons (60), Auto Theft (24), and Narcotics Sales (23) charges were the most common new felony filings against an AB109 individual.

Overall, PRCS defendants remained the largest population of violators, and they were most likely to commit new offenses.

The following pages of this report break down the statistics by form of supervision-Mandatory Supervision (MS), PCS, and parole.

| | 4th Quarter | YTD 2025 | Projected 2025 | Projected Change 2024 to 2025 | 2024 | 2023 | 2022 |
|----------------|-------------|----------|----------------|-------------------------------|------|------|------|
| # Defendants | 415 | 1344 | 1344 | 9% | 1241 | 1311 | 1422 |
| # Grants/Cases | 421 | 1381 | 1381 | 8% | 1281 | 1380 | 1536 |
| # Petitions | 504 | 2938 | 2938 | -5% | 2686 | 2825 | 3255 |

| # of Prior Petitions | No Priors | 1 | 2 | 3 | 4 | 5 | 6-10 | 11-15 | More than 15 |
|---------------------------|-----------|-----|-----|----|----|----|------|-------|--------------|
| # Defendants this Quarter | 87 | 55 | 33 | 28 | 24 | 17 | 73 | 38 | 60 |
| # Defendants this Year | 267 | 168 | 117 | 86 | 61 | 73 | 240 | 150 | 182 |

| | 4th Quarter | YTD 2025 | Projected 2025 | Projected Change 2023 to 2024 | 2024 | 2023 | 2022 |
|-----------------|-------------|----------|----------------|-------------------------------|------|------|------|
| New Crime | | | | | | | |
| # of Defendants | 961 | 3069 | 3069 | 6% | 2887 | 2930 | 2852 |
| Filed Cases | 1104 | 5764 | 5764 | 0% | 5768 | 5891 | 5622 |

*This data is live and is constantly being added to and corrected. Past reported numbers change because cases are constantly being edited.



Mandatory Supervision Violation Analysis

In the 4th quarter of 2025, the OCDA received 38 petitions for a violation of Mandatory Supervision by 31 defendants. Of these defendants 21 were repeat offenders, having received at least 1 prior petition: 3 defendants had over 5 petitions.

| | 4th Quarter | YTD 2025 | Projected 2025 | Projected Change 2024 to 2025 | 2024 | 2023 | 2022 |
|----------------|-------------|----------|----------------|-------------------------------|------|------|------|
| # Defendants | 31 | 113 | 113 | -16% | 134 | 204 | 268 |
| # Grants/Cases | 38 | 137 | 137 | -15% | 161 | 260 | 356 |
| # Petitions | 38 | 198 | 198 | -13% | 228 | 367 | 534 |

| # of Prior Petitions | No Priors | 1 | 2 | 3 | 4 | 5 | 6-10 | 11-15 | More than 15 |
|---------------------------|-----------|----|----|----|----|----|------|-------|--------------|
| # Defendants this Quarter | 10 | 5 | 3 | 6 | 2 | 2 | 3 | 0 | 0 |
| # Defendants this Year | 29 | 23 | 21 | 13 | 10 | 10 | 5 | 1 | 1 |

Average Sentence for Sustained Violation: 4 months LOCAL

New Crime Analysis

In the 4th quarter of 2025, the OCDA filed 286 new criminal cases (224 felonies and 62 misdemeanors) against 245 defendants currently or previously on Mandatory Supervision. These new cases include felony charges of Narcotic Sales, Theft, Narcotic Sales, Auto Theft, Burglary, and Fraud.

| New Crime | 4th Quarter | YTD 2025 | Projected 2025 | Projected Change 2024 to 2025 | 2024 | 2023 | 2022 |
|-----------------|-------------|----------|----------------|-------------------------------|------|------|------|
| # of Defendants | 245 | 751 | 751 | 3% | 728 | 771 | 821 |
| Filed Cases | 286 | 1430 | 1430 | -1% | 1449 | 1572 | 1662 |

| Felony Case Breakdown (Count 1) | |
|---------------------------------|-----|
| NAR POSS | 139 |
| THEFT | 28 |
| FRAUD | 11 |
| AUTO THEFT | 8 |
| NAR SALES | 8 |
| BURGLARY | 7 |
| OTHER | 23 |

Recidivism measures for 2020, 2022, 2024 cohorts. Individuals released during Q4 that have recidivism measure within 1, 3 or 5 years. Measures include filings for new law violations, filings for supervision violation of terms, and convictions of new criminal offenses.

| 2020 Q COHORT | 1 YEAR | 3 YEAR | 5 YEARS |
|---------------|--------|--------|---------|
| VIOLATIONS | 50% | 58% | 63% |
| FILINGS | 50% | 63% | 63% |
| CONVICTIONS | 38% | 54% | 54% |
| 2022 Q COHORT | 1 YEAR | 3 YEAR | 5 YEAR |
| VIOLATIONS | 36% | 43% | 43% |
| FILINGS | 36% | 43% | 43% |
| CONVICTIONS | 29% | 43% | 43% |
| 2024 Q COHORT | 1 YEAR | 3 YEAR | 5 YEAR |
| VIOLATIONS | 36% | 43% | 43% |
| FILINGS | 43% | 43% | 43% |
| CONVICTIONS | 21% | 21% | 21% |



Post Release Community Supervision Violation Analysis

In the 4th quarter of 2025, the OCDA received 323 petitions for a violation of PRCS by 243 defendants. Of these defendants 224 were repeat offenders, having received at least 1 prior petition: 139 defendants had over 5 petitions, and 81 had over 10 prior petitions.

| | 4th Quarter | YTD 2025 | Projected 2025 | Projected Change 2023 to 2024 | 2024 | 2023 | 2022 |
|----------------|-------------|----------|----------------|-------------------------------|-------|-------|-------|
| # Defendants | 243 | 878 | 878 | 4% | 847 | 898 | 884 |
| # Grants/Cases | 243 | 892 | 892 | 4% | 860 | 924 | 884 |
| # Petitions | 323 | 2251 | 2251 | 8% | 2,084 | 2,335 | 2,497 |

| # of Prior Petitions | No Priors | 1 | 2 | 3 | 4 | 5 | 6-10 | 11-15 | More than 15 |
|---------------------------|-----------|----|----|----|----|----|------|-------|--------------|
| # Defendants this Quarter | 19 | 28 | 22 | 10 | 16 | 9 | 58 | 30 | 51 |
| # Defendants this Year | 71 | 75 | 72 | 54 | 41 | 54 | 213 | 133 | 165 |

Average Sentence for Sustained Violation: 134 Days Jail

New Crime Analysis

In the 4th quarter of 2025, the OCDA filed 586 new criminal cases (436 felonies and 150 misdemeanors) against 511 defendants currently or previously on PRCS. These new cases include felony charges of Narcotic Poss, Theft, Narcotic Sales, Weapons, Burglary, and Auto Theft.

| New Crime | 4th Quarter | YTD 2025 | Projected 2025 | Projected Change 2024 to 2025 | 2024 | 2023 | 2022 |
|-----------------|-------------|----------|----------------|-------------------------------|-------|-------|-------|
| # of Defendants | 511 | 1616 | 1616 | 7% | 1,517 | 1,464 | 1,432 |
| Filed Cases | 586 | 3063 | 3063 | 5% | 2,927 | 2,776 | 2,753 |

| Felony Case Breakdown (Count 1) | |
|---------------------------------|-----|
| NAR POSS | 243 |
| THEFT | 47 |
| WEAPONS | 15 |
| AUTO THEFT | 16 |
| NAR SALES | 23 |
| BURGLARY | 14 |
| OTHER | 66 |

Recidivism measures for 2020, 2022, 2024 cohorts. Individuals released during Q3 that have recidivism measure within 1, 3 or 5 years. Measures include fillings for new law violations, filings for supervision violation of terms, and convictions of new criminal offenses.

| | 1 YEAR | 3 YEAR | 5 YEAR |
|---------------|--------|--------|--------|
| 2020 Q COHORT | | | |
| VIOLATIONS | 61% | 61% | 65% |
| FILINGS | 54% | 72% | 74% |
| CONVICTIONS | 46% | 64% | 72% |
| 2022 Q COHORT | | | |
| VIOLATIONS | 56% | 59% | 59% |
| FILINGS | 46% | 63% | 63% |
| CONVICTIONS | 30% | 54% | 54% |
| 2024 Q COHORT | | | |
| VIOLATIONS | 48% | 48% | 48% |
| FILINGS | 40% | 48% | 48% |
| CONVICTIONS | 27% | 31% | 31% |



Parole Violation Analysis

In the 4th quarter of 2025, the OCDA received 143 petitions for a violation of Parole by 141 defendants. Of these defendants 83 were repeat offenders, having received at least 1 prior petition: 29 defendants had more than 5 petitions, and 17 had over 10 prior petitions.

| | 4TH Quarter | YTD 2025 | Projected 2025 | Projected Change 2023 to 2024 | 2024 | 2023 | 2022 |
|----------------|-------------|----------|----------------|-------------------------------|------|------|------|
| # Defendants | 141 | 353 | 353 | 36% | 260 | 256 | 200 |
| # Grants/Cases | 140 | 352 | 352 | 35% | 260 | 256 | 200 |
| # Petitions | 143 | 489 | 489 | 31% | 374 | 386 | 298 |

| # of Prior Petitions | No Priors | 1 | 2 | 3 | 4 | 5 | 6-10 | 11-15 | More than 15 |
|---------------------------|-----------|----|----|----|----|---|------|-------|--------------|
| # Defendants this Quarter | 58 | 22 | 8 | 12 | 6 | 6 | 12 | 8 | 9 |
| # Defendants this Year | 167 | 70 | 24 | 19 | 10 | 9 | 22 | 16 | 16 |

Average Sentence for Sustained Violation: 130 days JAIL

New Crime Analysis

In the 4th quarter of 2025, the OCDA filed 232 new criminal cases (160 felonies and 72 misdemeanors) against 205 defendants currently or previously on Parole. These new cases include felony charges of Narcotic Possession, Theft, Robbery, Assault, and Sexual Assault.

| New Crime | 4th Quarter | YTD 2025 | Projected 2025 | Projected Change 2024 to 2025 | 2024 | 2023 | 2022 |
|-----------------|-------------|----------|----------------|-------------------------------|------|------|------|
| # of Defendants | 205 | 702 | 702 | 9% | 642 | 567 | 567 |
| Filed Cases | 232 | 1271 | 1271 | -9% | 1392 | 1184 | 1184 |

| Felony Case Breakdown (Count 1) | |
|---------------------------------|----|
| NAR POSS | 96 |
| THEFT | 15 |
| ROBBERY | 8 |
| SEX ASSAULT | 8 |
| ASSAULT | 6 |
| VANDALISM | 6 |
| AUTO THEFT | 5 |

Recidivism measures for 2020, 2022, 2024 cohorts. Individuals released during Q4 that have recidivism measure within 1, 3 or 5 years. Measures include filings for new law violations, filings for supervision violation of terms, and convictions of new criminal offenses.

| 2020 Q COHORT | 1 YEAR | 3 YEAR | 5 YEAR |
|---------------|--------|--------|--------|
| VIOLATIONS | 28% | 37% | 41% |
| FILINGS | 41% | 58% | 62% |
| CONVICTIONS | 29% | 48% | 57% |
| 2022 Q COHORT | 1 YEAR | 3 YEAR | 5 YEAR |
| VIOLATIONS | 26% | 38% | 38% |
| FILINGS | 36% | 58% | 58% |
| CONVICTIONS | 25% | 50% | 50% |
| 2024 Q COHORT | 1 YEAR | 3 YEAR | 5 YEAR |
| VIOLATIONS | 26% | 26% | 26% |
| FILINGS | 30% | 33% | 33% |
| CONVICTIONS | 22% | 26% | 26% |



Behavioral Health Services

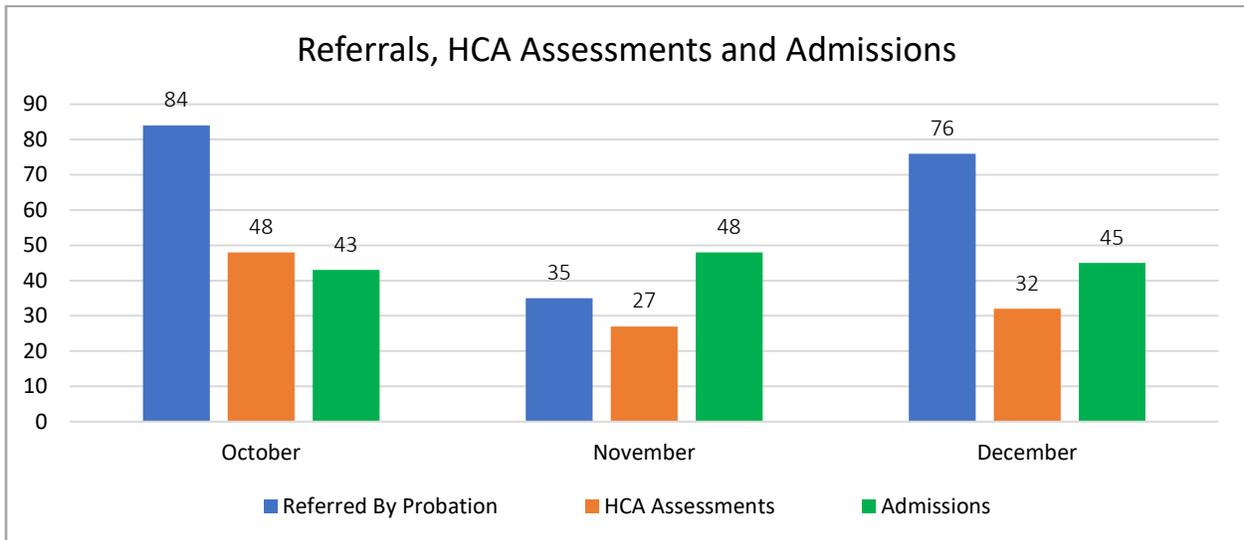


Table 1. Health Care Agency (HCA) AB 109 Referrals and Admissions from October to December 2025

| Services | Referrals | Admissions |
|---|-----------|------------|
| Residential Treatment | <11 | *14 |
| Behavioral Health Treatment | 94 | *146 |
| Recovery Residence and Short Term Housing | <11 | *57 |

*Note: The number of clients admitted to Recovery Residences and Short-Term Housing, as well as Narcotic Treatment Program (including MAT), exceeds the number of referrals due to instances of self-referrals and individuals who are identified as AB 109 clients only after admission.

HCA Behavioral Health Services (BHS):

HCA AB 109 Screener Clinicians are co-located at all four probation sites: Anaheim, Santa Ana, Westminster, and Laguna Hills. These clinicians conduct comprehensive assessments for individuals referred by Deputy Probation Officers to determine the most appropriate level of care for substance use or mental health needs. The programs are voluntary and designed to provide community-based services and support that address behavioral health issues and reduce recidivism.

AB 109 clients have access to a wide range of services tailored to their individual needs, including mental health treatment, substance use services, housing assistance, employment resources, and transportation. The clinician facilitates referrals to appropriate behavioral health care providers and coordinates services in collaboration with probation officers and other community partners to ensure continuity of care.



A System Navigator works alongside clinicians to strengthen care coordination and help clients achieve their goals. The System Navigator assists with linkage to community resources, arranges transportation to treatment facilities such as outpatient clinics, and provides additional support to promote engagement in services. This collaborative approach supports client participation in treatment and promotes overall well-being.

As of December 2025, all clinician positions within the AB 109 program remain filled. Consistent staffing throughout the quarter has enhanced program stability, improved care coordination, and ensured seamless service delivery across all sites. This continuity benefits clients and reinforces strong partnerships among service providers, contributing to improved outcomes and reduced recidivism.

During this quarter, the HCA AB 109 team received 195 referrals from probation and completed 107 assessments. Of those assessments, 94 referrals were made to behavioral health services, and 146 resulted in admissions (see Table 1). The majority of referrals were made to behavioral health services for outpatient substance use disorder (SUD) treatment, and medically and socially managed withdrawal management (detox; see Table 1). Only a small portion of individuals accessed services such as Full-Service Partnerships (FSP), residential SUD treatment, narcotic treatment programs (including MAT), outpatient mental health, and recovery residences or short-term housing. Smaller percentages are not shown to protect the confidentiality of the individuals summarized in the data per the Department of Health Care Services (DHCS) Data De-identification Guidelines.

Admissions during this quarter exceeded the number of referrals received from probation. This variance is primarily due to self-referrals and post-admission identification of AB 109 clients. In some cases, individuals independently seek behavioral health services and are later confirmed as AB 109 participants after admission. Additionally, certain clients may enter treatment through other community pathways and are subsequently linked to the AB 109 program. This dynamic reflects the program's accessibility and the proactive engagement of justice-involved individuals in seeking care, both of which support the overall goal of reducing recidivism and improving behavioral health outcomes.

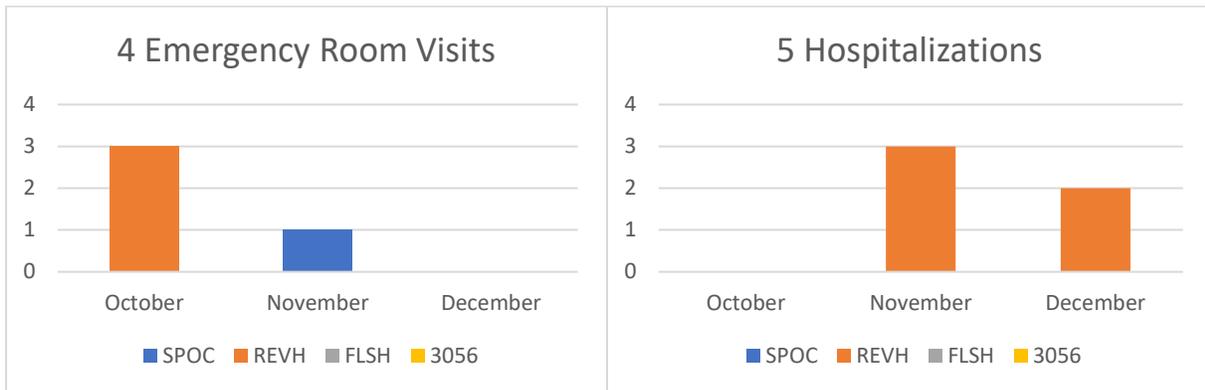
The HCA BHS AB 109 team continues to collaborate with probation officers to support justice-involved individuals on formal probation in Orange County who need mental health and/or SUD treatment services. This quarter reflects ongoing efforts to increase access and engagement in care and improve system navigation for individuals returning to the community.



Correctional Health Services

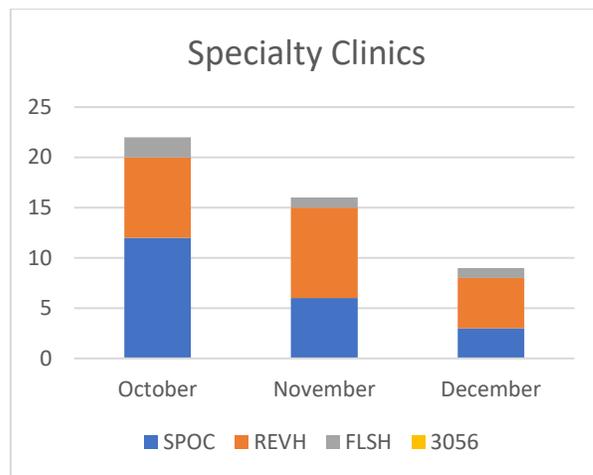
Vivitrol Administration, Emergency Room, and Hospitalizations

During the fourth quarter of 2025, Correctional Health Services staff did not administer any Vivitrol doses, consistent with the previous quarter. Additionally, nine (9) AB 109 inmates required hospitalization or emergency department treatment, reflecting a slight decrease from the 11 cases reported in the prior quarter.



Specialty Clinics

Most primary care physician services are delivered on-site within the jail facility. However, when inmates require specialized medical care, they are transported to off-site specialty clinics, which include services such as Cardiology, Nephrology, Oncology, Obstetrics, Surgery, and others. Currently, more than 30 specialty clinic services are available on and off-site. During the fourth quarter of 2025, AB 109 inmates accounted for 47 completed specialty clinic visits, representing approximately 6.46% of all specialty clinic services provided during that period.





| AB109 Type: | SPOC | REVH | FLSH | TOTAL PER CLINIC |
|--------------------------------|-----------|-----------|----------|------------------|
| TOTAL NUMBER OF APPTS | 21 | 23 | 3 | |
| AUDIOLOGY | 0 | 0 | 0 | 0 |
| CARDIOLOGY | 1 | 2 | 1 | 4 |
| CARDIO THORACIC SURGERY CLINIC | 0 | 0 | 0 | 0 |
| DERMATOLOGY | 1 | 0 | 0 | 1 |
| ECHOCARDIOGRAM | 1 | 1 | 0 | 2 |
| EEG | 0 | 0 | 0 | 0 |
| ENDOCRINOLOGY | 0 | 0 | 0 | 0 |
| ENT | 0 | 1 | 0 | 1 |
| GASTROENTEROLOGY | 2 | 2 | 1 | 5 |
| GENERAL SURGERY | 2 | 2 | 0 | 4 |
| GI LAB | 0 | 0 | 0 | 0 |
| GYN ONCOLOGY | 0 | 0 | 0 | 0 |
| HAND SPECIALTY | 0 | 0 | 0 | 0 |
| HEMATOLOGY/ONCOLOGY | 3 | 0 | 0 | 3 |
| INFECTIOUS DISEASE | 0 | 0 | 0 | 0 |
| INTERVENTIONAL RADIOLOGY | 0 | 0 | 0 | 0 |
| NEPHROLOGY | 0 | 0 | 0 | 0 |
| NEUROLOGY | 0 | 0 | 0 | 0 |
| NEUROSURGERY | 0 | 0 | 0 | 0 |
| NUCLEAR MEDICINE | 0 | 0 | 0 | 0 |
| OCCUPATIONAL THERAPY | 0 | 1 | 0 | 1 |
| OPHTHALMOLOGY | 1 | 2 | 1 | 4 |
| ORAL SURGERY | 0 | 0 | 0 | 0 |
| OR – SURGERY | 0 | 0 | 0 | 0 |
| ORTHOPEDICS | 1 | 5 | 0 | 6 |
| OTHER | 0 | 0 | 0 | 0 |
| PET SCAN | 2 | 0 | 0 | 2 |
| PHYSICAL THERAPY (PT) | 1 | 1 | 0 | 2 |
| PODIATRY | 0 | 0 | 0 | 0 |
| PSYCHIATRY | 0 | 0 | 0 | 0 |
| RADIOLOGY | 3 | 2 | 0 | 5 |
| ULTRASOUND | 3 | 3 | 0 | 6 |
| UROLOGY | 0 | 1 | 0 | 1 |
| | | | | 47 |

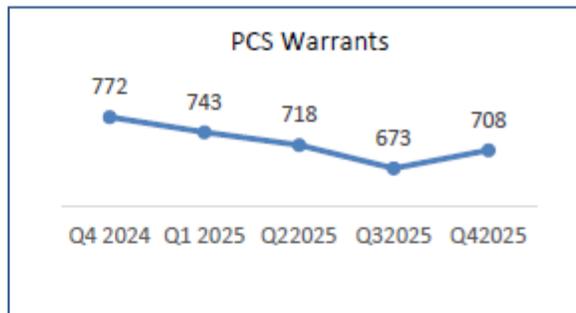
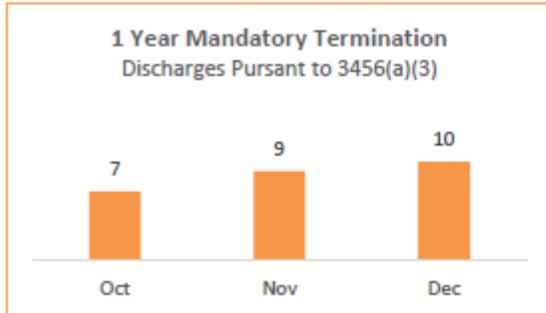
In-custody Correctional Health Services triages and screens every AB 109 inmate in the jail to determine their medical and mental health needs and subsequent treatment and medication plan. The volume of patients is reflected in the Sheriff’s section of this report, as all in-custody inmates on the Sheriff’s census are also managed by in-custody healthcare staff.



Postrelease Community Supervision

Since the inception of AB109 through December 31, 2025, OC Probation has supervised 13,077 former state prisoners.

As of December 31, 2025, 888 individuals were on PCS active supervision.



PCS individuals without custodial sanctions are mandatorily discharged after one year. During the fourth quarter of 2025, 26 individuals were released on one-year mandatory terminations.

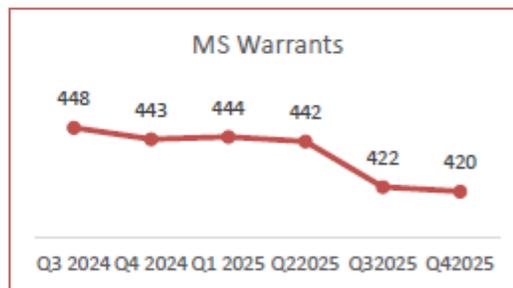
| PCS Controlling Offense (All Felonies) | Person | Property | Drug | Weapons | Other |
|--|--------|----------|------|---------|-------|
| | 14% | 31% | 29% | 11% | 15% |

Mandatory Supervision

Individuals with MS Convictions from October 1, 2011 through December 31, 2025 = 5,007

Mandatory Supervision (MS) individuals are offenders sentenced under PC § 1170(h) who receive jail time followed by supervision. During the fourth quarter of 2025, 21 individuals were sentenced to MS. In addition, 2 individuals were sentenced but are still in Orange County Jails – once released, OC Probation will supervise them.

As of December 2025, 209 individuals are actively supervised while 420 individuals are on active warrant.



Day Reporting Centers (DRC)

October 1, 2025 – December 31, 2025

| 119 Program Referrals* | | 50 Program Entries* | | 59 Program Discharges* | |
|------------------------|-----|-------------------------|-----|------------------------|-----|
| Referral Reason (%) | | Risk Level at Entry (%) | | Phase at Exit 1-3 (%) | |
| Benefit to Participant | 51% | High | 64% | 1 | 41% |
| Sanction | 8% | Medium | 22% | 2 | 41% |
| Both | 37% | Low | 8% | 3 | 18% |
| Unknown | 4% | Not Assessed | 6% | | |

* As of February 2024, referrals, entries, and discharges include Pretrial, Juvenile TAY, and MRT-referred individuals.

February 26, 2026

Orange County Recidivism



Data Analytics

Background & Project Timeline

| | | | | |
|--|--|--|--|---|
| <p>July 2024</p> <p>CEO Data Analytics Team (DAT) Tasked with Recidivism Rate Project</p> | <p>October 2024</p> <p>DOJ data application submitted</p> | <p>April 2025</p> <p>MOU signed for internal data sharing between the departments</p> | <p>August 2025</p> <p>Submission approved for State of CA – Health and Human Services Agency Committee for the protection of Human Subjects</p> | <p>December 2025</p> <p>Cohort information sent to DOJ/Data Received</p> |
| <p>Meetings with Department Stakeholders</p> <p>2024</p> | <p>November</p> <p>DOJ trainings completed</p> | <p>Probation background for CEO DAT Staff</p> | <p>November 2025</p> <p>DOJ livescan for County staff</p> | <p>January – Current 2026</p> <p>Data Analysis</p> |



Board of State & Community Corrections Recidivism Definition:

Item 4

“The conviction of a new felony or misdemeanor committed within three years of release from custody or committed within three years of placement on supervision for a previous criminal conviction.”

Recidivism is a broad term and other recidivism measures exist such as:

New Arrest

Return to Custody/Jail

Criminal Filing

Supervision Violations

Specific Offense (e.g., felony or misdemeanor)

Different Time Frames

Methodology

Cohort (*Denominator*)

Those who...



Released from jail
within the year



Started probation
within the year

Methodology

California State Department of Justice – Research Services

- Cohort data was sent to DOJ – DOJ matched individuals and the team received all matched data related to individuals
- Data includes:
 - California arrests
 - Occurrences from each arrest – including convictions when relevant
 - Offense level of convictions (e.g., felony, misdemeanor, infraction, etc.)
 - Data does not include date of offense



Methodology

Timeframe = three years (exposure period) **from date of release/start of probation** (index date) **for each individual within the cohort**

- Although the denominator is partially defined by this time-period, the recidivism rate applies to a person, not periods of time.
- If both (jail and probation) or multiple within a year (jailed twice) the date of the first occurrence within the year is used.
- Three-year time period is according to each person's index date, convictions beyond are censored to create reliable comparisons.
- A person may be in multiple yearly cohorts.



Methodology

Criteria (Numerator)

- Individual with one or first arrest date that occurred within three years and resulted in a misdemeanor or felony conviction
 - In Orange County, or another county within CA

Methodology



Total Cohort

Jan 1 – Dec 31



Any subsequent arrests after that led to a misdemeanor or felony conviction based on a person's index date.

Example: A person who was released from custody on June 2, 2018 will be tracked until June 1, 2021.

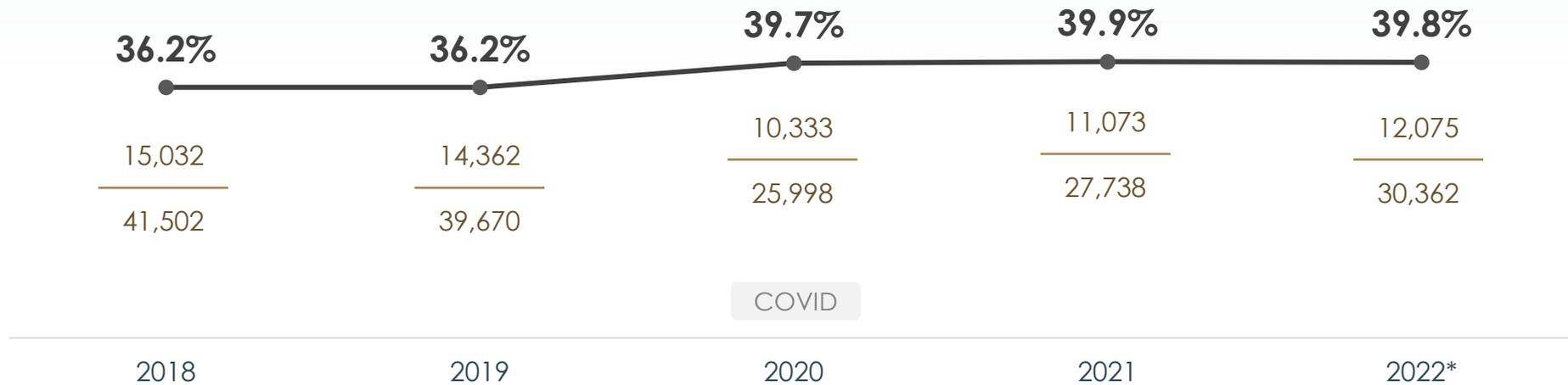
Parameters

- **Only dispositions with guilty misdemeanors & felonies in CA**
 - Excludes:
 - Cases that were dropped or dismissed
 - Probation/parole violations
 - Infractions
- **Convicted within a time frame**
 - Time for conviction decreases if arrest is later within the timeframe
 - Potential pending cases - arrests without dispositions
- **Limitations:**
 - Deceased individuals
 - Individuals who have left CA



Preliminary Recidivism Rates

Preliminary Recidivism Rates within Three Years 5 year Trend



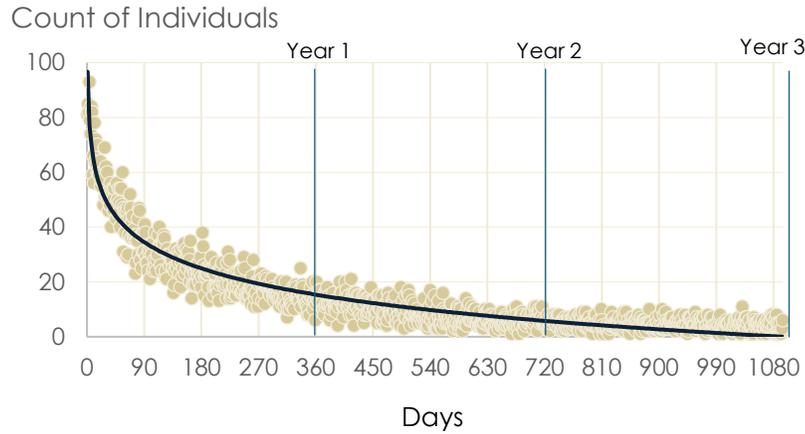
*2022 year data until November 2025 (one month or less for individuals that were released or started probation in Dec 2022).

Recidivism Details

Days to First Arrest that resulted in **Misdemeanor** or **Felony Conviction**

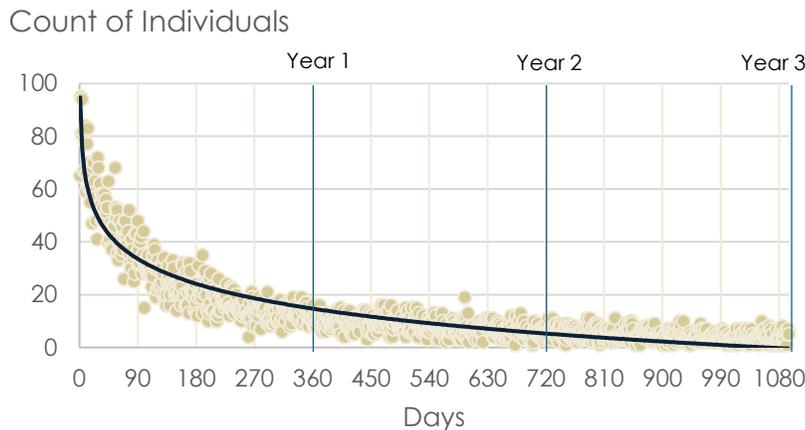
2018

Individuals: 15,027
Median: 198 days
Mean: 294 days



2019

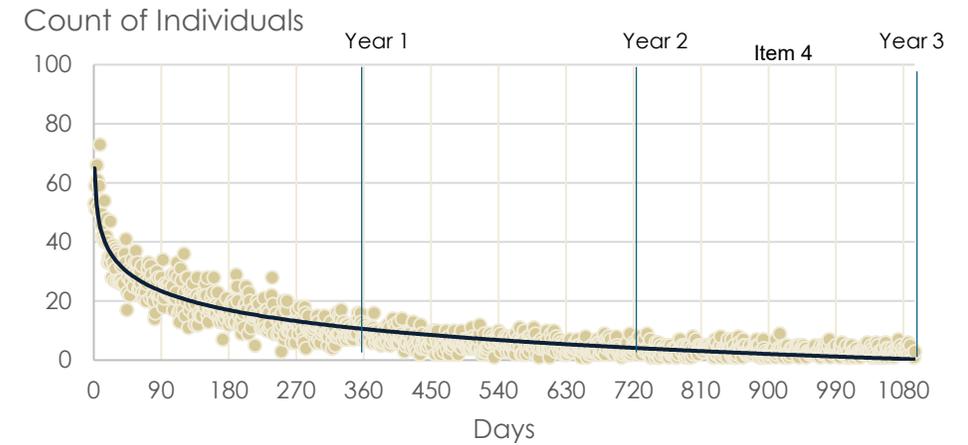
Individuals: 14,362
Median: 189 days
Mean: 295 days



COVID

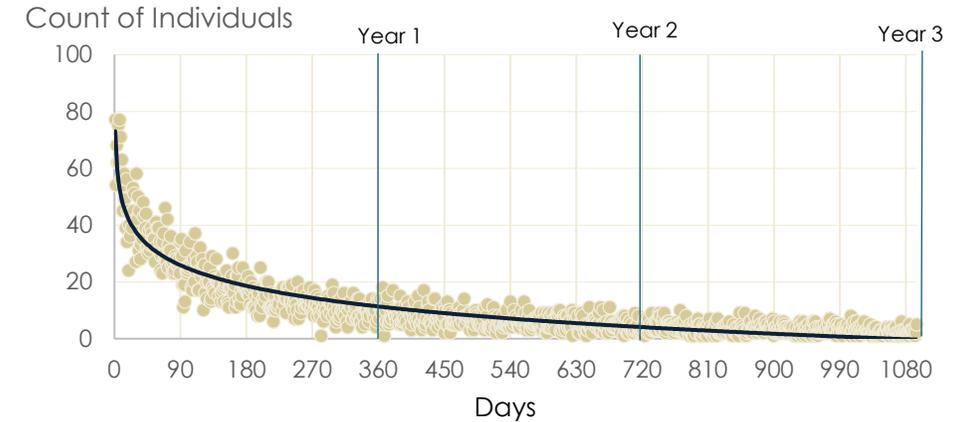
2020

Individuals: 10,333
Median: 203 days
Mean: 298 days



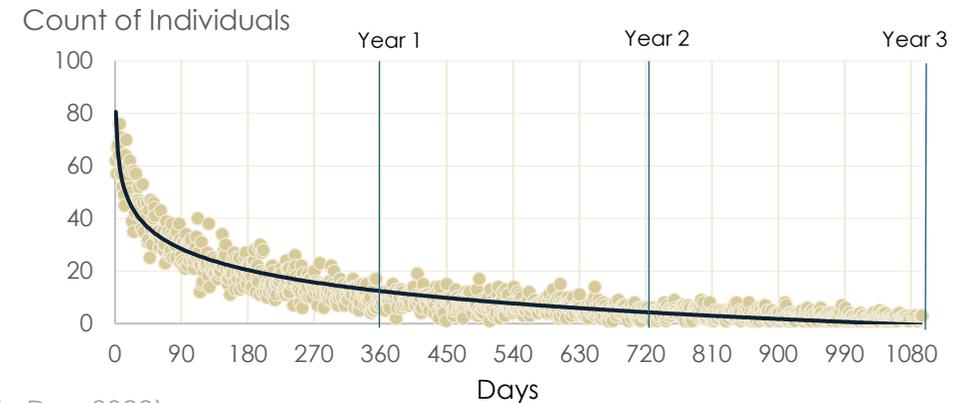
2021

Individuals: 11,073
Median: 191 days
Mean: 294 days



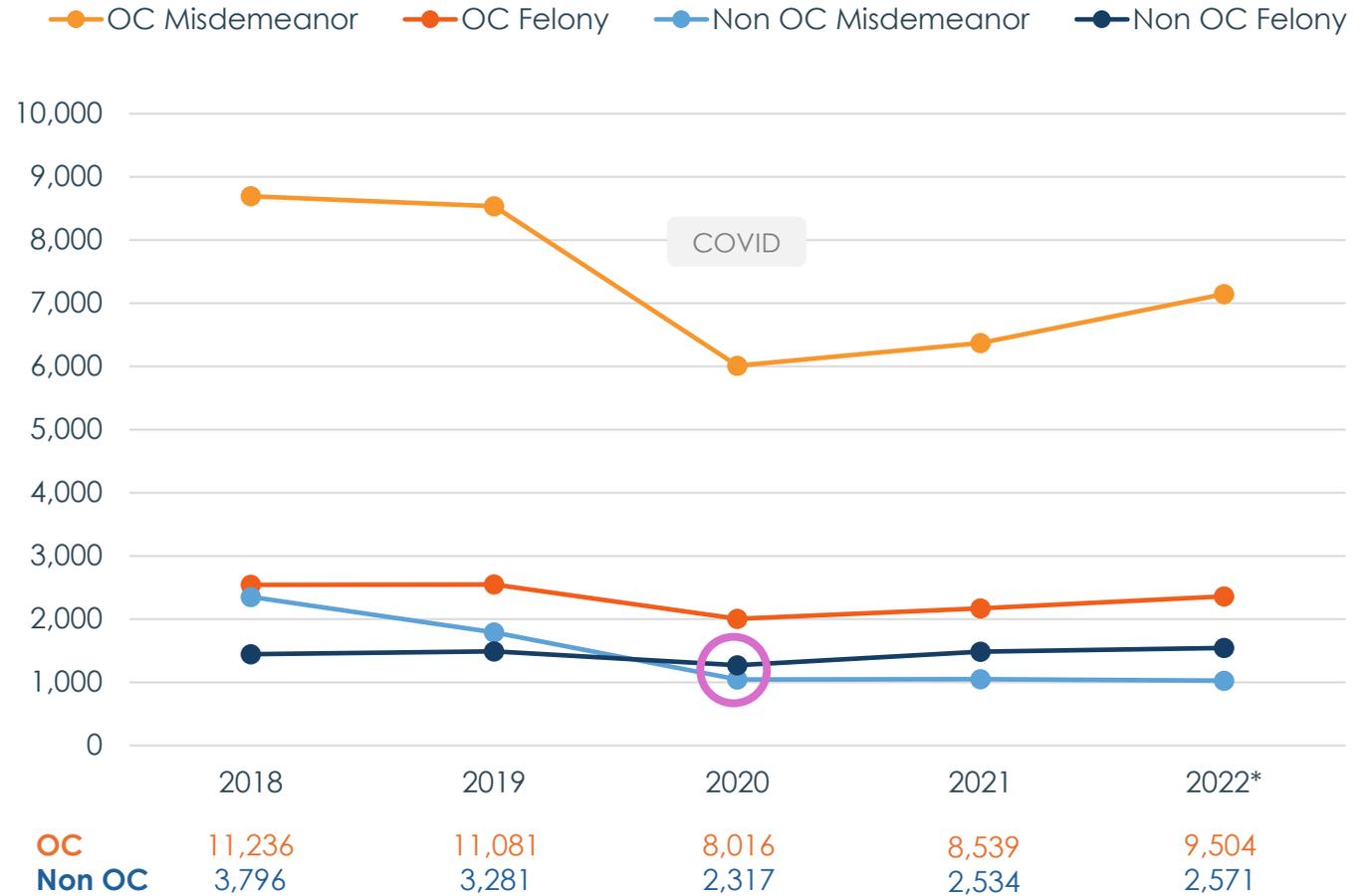
2022*

Individuals: 12,075
Median: 189 days
Mean: 280 days



*2022 year data until November 2025 (one month or less for individuals that were released or started probation in Dec 2022).

Trend of First Conviction within 3 years - OC and Other Counties (Non OC)



*2022 year data until November 2025 (one month or less for individuals that were released or started probation in Dec 2022).

Recidivism Details

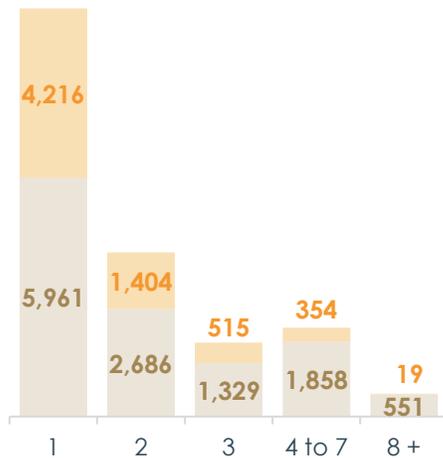
Recidivism Details

Misdemeanor and Felony Case Results - Frequencies for Individuals

COVID

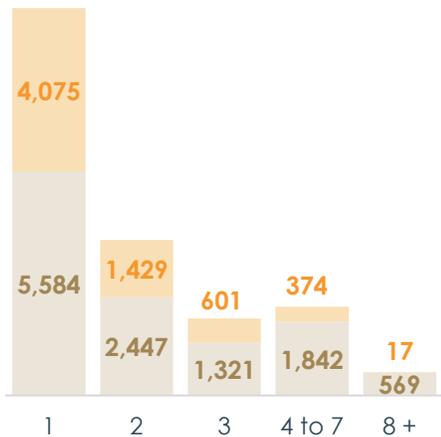
2018

Individuals: 15,027
 Range: 1 - 47
 Median: 2
 Mean: 2.7
 Mode: 1 (42.7%)



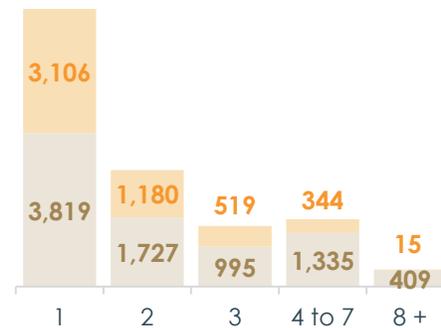
2019

Individuals: 14,362
 Range: 1 - 46
 Median: 2
 Mean: 2.8
 Mode: 1 (41.6%)



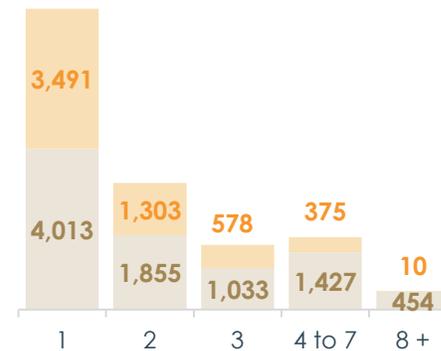
2020

Individuals: 10,333
 Range: 1 - 39
 Median: 2
 Mean: 2.9
 Mode: 1 (39.1%)



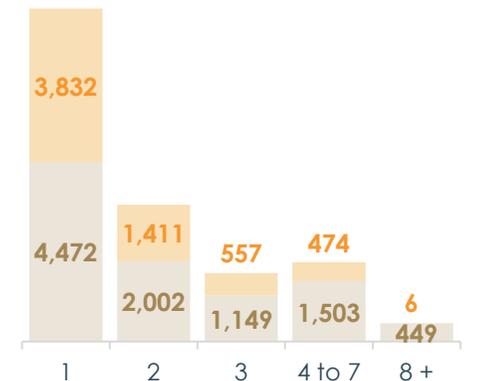
2021

Individuals: 11,073
 Range: 1 - 28
 Median: 2
 Mean: 2.9
 Mode: 1 (38.3%)



2022*

Individuals: 12,075
 Range: 1 - 38
 Median: 2
 Mean: 2.9
 Mode: 1 (39.4%)



*2022 year data until November 2025 (one month or less for individuals that were released or started probation in Dec 2022).

Next Steps

- Working with DOJ to resolve unmatched cases
- Producing other recidivism measures
 - Return to jail
 - Arrest
- AB109 Population
 - PCS and MS
 - Developing yearly cohorts to compare to the overall recidivism
- Update and produce a report



Questions

Supporting Documentation

- **BSCC California**

Guidelines for Recidivism Studies:
Measuring Criminal Justice Outcomes
for Local Programs.

(Updated July 2024)

- **DOJ**

Research Requests: File Format
Specification, Integrated Application
Support Services.

(Version 4.3, August 19, 2024)