

**Notice and Call
of a
Special Meeting
of the
Orange County Juvenile Justice Coordinating Council**

A Special Meeting of the Orange County Juvenile Justice Coordinating Council will convene on Thursday, February 29, 2024, at 3:30 p.m., in Classroom 2, MRC, 333 The City Drive South (previously referred to as 333 Sidwell Way), Orange, California.

The items of business to be conducted at this meeting are:

As outlined on attached agenda

Opportunity will be provided, before or during the consideration of each item of business, for members of the public to directly address the Council regarding that business.

/s/

DANIEL HERNANDEZ

Chair

AGENDA

SPECIAL MEETING ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL



Thursday, February 29, 2024, 3:30 P.M.

PROBATION DEPARTMENT
MRC, Classroom 2 (behind Juvenile Hall)
333 The City Drive South (previously referred to as 333 Sidwell Way)
Orange, California

****Members of the public may attend and participate remotely by following the instructions below.****

DANIEL HERNANDEZ, Chair
Probation

HETHER BENJAMIN
Community Based Organization Rep.

VERN BURTON
Education Representative

AMIR EL-FARRA
Local Law Enforcement

KATRINA FOLEY
Orange County Board of Supervisors

LAURA JOSE
Public Defender

VERONICA KELLEY
Health Care Agency, Mental Health

MEGHAN MEDLIN
At Large Community Representative

KIRSTEN MONTELEONE
Sheriff-Coroner

NAZLY RESTREPO
Community Based Drug & Alcohol Rep.

VERONICA RODRIGUEZ
Social Services Agency

NORA SANCHEZ
Juvenile Court Representative

TODD SPITZER
District Attorney

VACANT
Business Representative

*The Orange County Juvenile Justice Coordinating Council welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Council encourages your participation. If you wish to speak on an item contained in the agenda, please complete a speaker request form and return to the Clerk or press *9 or the "Raise Hand" feature following the Chair's invitation from the public to speak. Once acknowledged and prompted by the Chair or Clerk, you may begin to speak. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Council, please state your name for the record prior to providing your comments.*

**** INSTRUCTIONS FOR PUBLIC ATTENDING THE MEETING REMOTELY****

Members of the public may observe and participate in the meeting telephonically or via the internet as described below. To attend the meeting via teleconference please call:

- iPhone one-tap: US: +16699009128, 82154371126# Passcode 719123# or + 16694449171, 82154371126# Passcode 719123# or
- Telephone: Dial (for higher quality, dial a number based on your current location): US: +1 669 900 9128 or +1 346 248 7799 or +1 253 215 8782 or +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 Enter Webinar ID: 821 5437 1126# Passcode 719123# (once you enter this code, you should be automatically connected to the call; you will remain on the line until meeting begins) or
- Internet: Use the following link:
<https://us02web.zoom.us/j/82154371126?pwd=YkdjMlR0R01ReVgzRzdmN3dCcThOQT09>

AGENDA

In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206

All supporting documentation is available for public review online at: <https://ocprobation.ocgov.com/bureaus/communications/committees/orange-county-juvenile-justice-coordinating-council> and in the office of the Clerk of the Board of Supervisors located in the County Administration North building, 400 W. Civic Center Dr., 6th Floor, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

ADMINISTRATIVE MATTERS: (Items 1 - 6)

At this time, members of the public may ask the Council to be heard on the following items as those items are called.

1. Welcome and Introductions
2. Discussion and approval of 2024 meeting schedule including special meetings to receive program outcome presentations
3. Discussion to reconvene SB823 Subcommittee
4. Discussion and approval of JJCPA funding recommendations for FY 24/25, as reflected in proposed budget allocations
5. Discussion of use of surplus funds for additional funding allocations
6. Discussion and approval of process for JJCC to address new funding applications

PUBLIC & COUNCIL COMMENTS:

At this time members of the public may address OCJJCC on any matter not on the agenda but within the jurisdiction of the Council. The Council or Chair may limit the length of time each individual may have to address the Council.

PUBLIC COMMENTS:

COUNCIL COMMENTS:

ADJOURNMENT

NEXT MEETING:

April 25, 2024 Regular Meeting, 3:30 P.M.

**Juvenile Justice Crime Prevention Act (JJCPA)
FY 2024-25 Proposed Budget Allocation by Program**

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2024-25
	Actuals	Approved Adopted Budget 2/23/23	Dept Request	Proposed Budget
Estimated Carryover Funds from Prior Year	2,534,657	2,494,632	2,301,003	2,301,003
Anticipated Allocation for FY 2023-24	14,359,351	14,501,299	16,547,789	16,547,789
Total Funds Available	16,894,008	16,995,931	18,848,793	18,848,793
Programs Approved for Funding:				
Substance Use Programming	7,327,658	7,085,749	7,090,087	7,090,087
Juvenile Recovery Court	556,615	784,878	1,041,241	1,041,241
Decentralized Intake/Sheriff's Prevention	533,487	408,207	431,150	431,150
Truancy Response NOTE 2	679,558	941,358	871,882	871,882
School Mobile Assessment & Response Team - North & South	2,936,640	3,043,367	3,509,599	3,509,599
Youth Reporting Centers	3,807,914	4,217,315	5,102,296	5,102,296
Active Recidivism Reduction Initiative via Engagement (ARRIVE)	312,817	442,551	429,787	429,787
Administrative Costs (0.5%) NOTE 1	26,509	72,506	82,739	82,739
Total Funding Approved for Programs	16,181,199	16,995,931	18,558,781	18,558,781
Anticipated Balance of Funds Available	712,809	-	290,012	290,012

Totals may not foot due to rounding.

NOTE 1: Administrative Costs includes administrative support services provided by CEO Budget and Clerk of the Board. Calculation of 0.5% per Government Codes 30062(c)(1) and 30062(d)(2).

NOTE 2: On 4/29/21, the OCJJCC approved \$440,670 allocation for continuance of the truancy response programming and services to the OC Department of Education (OCDE).

As a result, on 1/11/22, the BOS approved the Subrecipient Agreement with OCDE for administration of the TRP on an annual basis at the discretion of the OCJJCC (ASR 21-001140).

Juvenile Justice Crime Prevention Act (JJCPA)
 FY 2024-25 Proposed Budget Allocation - Detail & Department Summary

	2022-23	FY 2023-24	FY 2024-25	FY 2024-25
PROGRAMS	Actuals	Approved Adopted Budget 2/23/23	Dept Request	Proposed Budget Proposal is to fund all Dept Req items with the remainder in unallocated distribution (\$290,012).
Substance Use Programming				
Probation	\$ 6,800,442	\$ 6,506,829	\$ 6,420,268	6,420,268
Health Care Agency	527,216	578,920	669,819	669,819
Total	7,327,658	7,085,749	7,090,087	7,090,087
Juvenile Recovery Court				
Probation	330,808	423,531	594,676	594,676
Health Care Agency	124,109	216,759	260,000	260,000
Public Defender	54,301	45,801	75,000	75,000
District Attorney	47,397	98,787	111,565	111,565
Total	556,615	784,878	1,041,241	1,041,241
Decentralized Intake/Sheriff's Prevention				
Probation	102,337	13,268	-	-
Sheriff	431,150	394,939	431,150	431,150
Total	533,487	408,207	431,150	431,150
Truancy Response				
Public Defender	14,406	160,302	20,000	20,000
District Attorney	297,531	340,386	411,212	411,212
OC Dept of Education NOTE 2	367,621	440,670	440,670	440,670
Total	679,558	941,358	871,882	871,882
School Mobile Assessment & Response Team (North & South)				
Probation	-	18,764	-	-
Sheriff	2,662,266	2,771,226	3,191,776	3,191,776
District Attorney	274,374	253,377	317,823	317,823
Total	2,936,640	3,043,367	3,509,599	3,509,599
Youth Reporting Centers				
Probation	3,206,535	3,557,866	4,202,628	4,202,628
Health Care Agency	601,379	659,449	899,668	899,668
Total	3,807,914	4,217,315	5,102,296	5,102,296
Active Recidivism Reduction Initiative via Engagement (ARRIVE)				
Probation	312,817	442,551	429,787	429,787
Total	312,817	442,551	429,787	429,787
Administrative Cost (0.5%) NOTE 1	26,509	72,506	82,739	82,739
Program Total	\$ 16,181,199	\$ 16,995,931	\$ 18,558,781	\$ 18,558,781

	2022-23	FY 2023-24	FY 2024-25	FY 2024-25
DEPARTMENT SUMMARY	Actuals	Approved Adopted Budget 2/23/23	Dept Request	c/b
Probation	10,752,939	10,962,809	11,647,359	11,647,359
Sheriff	3,093,416	3,166,165	3,622,926	3,622,926
Health Care Agency	1,252,704	1,455,128	1,829,487	1,829,487
Public Defender	68,707	206,103	95,000	95,000
District Attorney	619,302	692,550	840,600	840,600
OC Dept of Education	367,621	440,670	440,670	440,670
Administrative Cost (0.5%)	26,509	72,506	82,739	82,739
Department Total	16,181,198	16,995,931	18,558,781	- 18,558,781

Estimated JJCPA Available Funding	\$ 16,894,008	\$ 17,352,063	\$ 18,848,793	\$ 18,848,793
Variance Between Dept Total & Available	\$ 712,810	\$ 356,132	\$ 290,012	\$ 290,012

Totals may not foot due to rounding.

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NOTE 2: On 4/29/21, the OCJJCC approved \$440,670 allocation for continuance of the truancy response programming and services to the OC Department of Education (OCDE). As a result, on 1/11/22, the BOS approved the Subrecipient Agreement with OCDE for administration of the TRP on an annual basis at the discretion of the OCJJCC (ASR 21-001140).