### SUMMARY ACTION MINUTES

# REGULAR MEETING AD HOC COMMITTEE ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL



Thursday, July 27, 2023, 4:00 P.M.

### PROBATION DEPARTMENT

MRC, Classroom 2 (behind Juvenile Hall)
333 The City Drive South (previously referred to as 333 Sidwell Way)
Orange, California

Daniel Hernandez, Chair

**Probation** 

**Katherine David** 

District Attorney

Naomi Hernandez

Sheriff-Coroner

Meghan Medlin

At Large Community Representative

Veronica Rodriguez

Social Services Agency

**Hether Benjamin** 

Community Based Organization

**Katrina Foley** 

**Board of Supervisors** 

Laura Jose

Public Defender

**Nazly Restrepo** 

Community Based Drug & Alcohol Rep.

**Dawn Smith** 

Health Care Agency

ATTENDANCE: Members Benjamin, David, Foley, N. Hernandez, Jose, Medlin, Restrepo, Smith and Johnson (Acting Chair for Hernandez)

EXCUSED: Chair Hernandez and Member Rodriguez

CLERK OF THE COUNCIL: Jamie Ross & Sonia Acuna, Deputy Clerks

### **ADMINISTRATIVE MATTERS: (Items 1 - 3)**

1. Welcome and Introductions

### MEETING CALLED TO ORDER AT 4:02 P.M., BY ACTING CHAIR J. JOHNSON

2. Discussion and approval of recommendations regarding Program funding application and future funding priorities; discussion and approval of outcome template; and discussion and approval of recommendations from Application Processing and Gap Analysis/Assessment Working Groups

**3612457891011 APPROVED AS AMENDED;** 

X X

MEMBER FOLEY REQUESTED CEO STAFF LOOK INTO ADDING JJCPA FUNDING INFORMATION TO DOING BUSINESS WITH OC SITE, REQUESTED MORE DETAILED INFORMATION WITHIN BUDGET SECTION TO ADD HOURLY RATES

MINUTES – July 27, 2023 PAGE 1

### **SUMMARY ACTION MINUTES**

OF STAFF, AND REQUESTED AUTOMATING FORM; MEMBER BENJAMIN
REQUESTED ADDING A DEFINITION PAGE AND ADD "PARTIALLY SUCCESSFUL"
TO QUESTION 2, PAGE 14 OF 15 OF PACKET; MEMBER SMITH REQUESTED
ADDING COMMENT BOXES THROUGHOUT OUTCOMES TEMPLATE; AD HOC
REQUESTED TO REPLACE "EXITED" WITH "COMPLETION" WITHIN OUTCOMES
TEMPLATE AND TO INCLUDE DEFINITION OF "SMART" GOAL ON FIRST PAGE
OF APPLICATION

3. Discussion and approval of future meeting schedule **DISCUSSED, NO ACTION TAKEN** 

1 Hether Benjamin

### **PUBLIC & AD HOC COMMENTS:**

**PUBLIC COMMENTS:** None

AD HOC COMMENTS: Member Foley introduced summer interns in her office

ADJOURNED: 5:03 P.M.

Sonia Acuna, Deputy

Clerk of the Ad Hoc Committee

\*\*\* KEY \*\*\*

### Left Margin Notes

A = Abstained

X = Excused

2 Katherine David 3 Katrina Foley 4 Daniel Hernandez 5 Naomi Hernandez 6 Laura Jose N = No7 Meghan Medlin 8 Nazly Restrepo C.O. = Committee Order 9 Veronica Rodriguez 10 Dawn Smith 11 Jessica Johnson (Alternate) (1st number = Moved by; 2nd number = Seconded by)JESSICA JOHNSON Acting Chair /s/



## COUNTY OF ORANGE Orange County Juvenile Justice Coordinating Council FUNDING REQUEST GUIDELINES

The Orange County Juvenile Justice Coordinating Council (OCJJCC) assists the Chief Probation Officer in developing a comprehensive, multi-agency juvenile justice plan to develop a continuum of responses for the prevention, intervention, supervision, treatment and incarceration of <a href="mailto:system\_involved">system\_involved</a> youth<a href="mailto:system\_involved">youthiuvenile offenders</a>, in accordance with WIC 749.22 and GC 30061.

OCJJCC endeavors to develop and implement a continuation of county-based responses to juvenile crime and to set priorities for the uses of grant funds via the JJCPA. This collaborative group is responsible for allocating funding to groups who meet the outlined criteria.

### Brief History of the Juvenile Justice Crime Prevention Act

The JJCPA was created by the Crime Prevention Act of 2000 (Chapter 353) to provide a stable funding source for local juvenile justice programs aimed at curbing crime and delinquency among at-risk\_and system involved youth, and juvenile offenders. (See Gov. Code, § 30061, subd. (b)(4).) JJCPA funds are available to address a continuum of responses including prevention, intervention, supervision, and incarceration. State law requires that JJCPA-funded programs be modeled on strategies that have demonstrated effectiveness in curbing juvenile delinquency. JJCPA relies on a collaboration between the state, local agencies, and stakeholders (i.e. community based organizations, families, educators, etc.). Local officials and stakeholders determine where to direct resources through an interagency planning process. Local agencies and community-based organizations deliver programs and services. This partnership acknowledges the value the state places on local discretion and multiagency collaboration in addressing the problem of juvenile crime in California's communities.

### **FUNDING REQUEST PROCESS**

A process has been established for departments and other partners to submit project funding requests to the OCJJCC to request funding. Projects submitted for JJCPA funding should meet the following criteria:

- A. Support the Council's plan to promote juvenile justice in the areas of prevention, intervention, supervision, treatment and incarceration of offenders. system involved youth. Check box which areas:
- B. Support the OCJJCC's Mission to reduce juvenile crime and support resocialization.
- C. Fill a need in services or geographic areas that are underserved.

Each entity submitting a funding request shall submit utilizing the format provided. Requests will be reviewed quarterly per the timeline indicated below:

Request for Funding Due Date	For the OCJJCC Meeting Date in:
March 1	4 <sup>th</sup> Thursday in April
June 1	4th Thursday in July
September 1	4 <sup>th</sup> Thursday in October
December 1	4 <sup>th</sup> Thursday in February

 $\frac{\text{In some cases, a}\underline{A}}{\text{In entity may be asked to provide additional information and }\underline{\text{will}} \frac{\text{may}}{\text{may}} \text{ be asked to make a presentation to the committee for funding consideration.}$ 

Approved projects will report their outcomes on the 2<sup>nd</sup> and 4<sup>th</sup> Thursday in September.

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### JJCPA Program, Strategy and/or System Enhancement

### **FUNDING REQUEST FORM**

Please complete and submit your completed requests to (insert name and contact info here)

Program Name	e:		
Total Funding Requested:		Fiscal Year(s) Covered:	
Requesting Agency	y:		
Contact Name	ə: 	Phone:	
Contact Emai	1:	_	
Include the region, area of	n Description and Structure.  of focus, and involved partners/stake idence upon which the progr		otion. <mark>Provide a detailed</mark>
-	escription of the evidence up Description and Structure.	on which the prog	gram is based.

What is the target population?	
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What are the desired outcomes and how will this support the OCJJCC's Mission to reduce juvenile crime and support resocialization?	



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# JJCPA Program, Strategy and/or System Enhancement

### **FUNDING REQUEST FORM**

Please complete and submit your completed requests to (insert name and contact info here)

Program Name:			
Total Funding Requested:		Fiscal Year(s) Covered:	
1			
Requesting Agency:			
Contact Name:		Phone:	
Contact Email:			
Provide a detailed desc	ription of the evidence	<u>se upon wnich the pro</u>	gram is based.
What needs are being a	iddressed through thi	s program?	
Check boxes below.			
□Prevention			
□Intervention			
□Supervision			
□Treatment			
□Incarceration			
□Other (If other, please des	cribe):		

What is the target population?	
What are the desired outcomes ar juvenile crime and support resocia	nd how will this support the OCJJCC's Mission to reduce alization?

## 2011 Realignment JJCPA Funding Request FY 2024-25

### **EXAMPLE**

Please list all programs and services to be offered by your agency/department for FY 2024-25 to be funded by JJCPA. These are new programs and/or services needing funding in support of established goals and objectives. Please ensure that the amount requested for each program and/or service identified is inclusive of any and all associated salaries and benefits, services and supplies, and any other associated expenses.

Agency Name:	
Contact Name/Phone:	
Program Name:	

Expenditure Category	FTE	Brief Description	Amoun	t Requested
Salary & Benefits	2.0	Sr. Deputy Attorney	\$	300,000
	1.0	Sr. Investigator	\$	150,000
Services & Supplies		Supplies, Communication expenses, training/travel	\$	50,000
Community Based Organizations		Waymakers	\$	150,000
Professional/Specialized Services		N/A	\$	-
Contracted Services		N/A	\$	
Constitution of the Consti			7	
	3.00	Total JJCPA Funding Requested	\$	650,000

### In-Kind Costs Associated with Program:

Department	FTE	Brief Description	Cost
CA 1.0 Behavioral Health Clinician		\$100,000	
		Total In-Kind Cost	\$100,000.00

Total Cost	of Program	\$750,000,00

### 2011 Realignment **JJCPA Funding Request** FY 2024-25

Please list all programs and services to be offered by your agency/department for FY 2024-25 to be funded by JJCPA. These are new programs and/or services needing funding in support of established goals and objectives. Please ensure that the amount requested for each program and/or service identified is inclusive of any and all associated salaries and benefits, services and supplies, and any other associated expenses.

Agency Name:

Contact Name/Phone:

Program	Name:		
Expenditure Category	FTE	Brief Description	Amount Requested
Salary & Benefits			
Services & Supplies			
Community Based Organizations			
Professional/Specialized Services			\$ -
Contracted Services			\$ -
	0.00	Total JJCPA Funding Requested	\$ -

### **In-Kind Costs Associated with Program:**

Agency Name: \_

Department	FTE	Brief Description	Cost	
		Total In-Kind Cost	\$0.00	

Total Cost of Program	\$0.00

FISCAL YEAR: 2021-22

Reporting period: July 1, 2021 - June 30, 2022

JJCPA PROGRAM: Juvenile Recovery Court

Responding Agency/Organization:

Total Proposed Budget: See CEO documentation

### Youth Participant Reporting

Youth Enrollment | Entry into services

- 1. How many youth were referred to this program during Fiscal Year =
- 2. What are the total number of entries into the program =

Youth Demographics and Profiles at Entry | Entry into services Record demographics of youth when they enrolled in the program.

- 1. Age at Entry (Admission/Enrollment):
  - a. 11 years old or younger =
  - b. 12-15 years-old =
  - c. 16-17 years-old =
  - d. 18 years-old =
  - e. 19 years-old =
- f. 20-25 years-old =
- 2. Gender:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 3. Ethnicity (report out additional ethnicities if available)
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - Other =

### Current City of Residence |

- ❖ Aliso Viejo =
- ❖ Anaheim =
- ❖ Brea =
- ❖ Buena Park =
- ❖ Costa Mesa =
- Cypress =
- ❖ Dana Point =
- ❖ Fountain Valley =
- ❖ Fullerton =

FISCAL YEAR: 2021-22

Reporting period: July 1, 2021 - June 30, 2022

- ❖ Garden Grove =
- Huntington Beach =
- Irvine =
- ❖ La Habra =
- ❖ La Palma =
- ❖ Laguna Beach =
- ❖ Laguna Hills =
- ❖ Laguna Niguel =
- ❖ Laguna Woods =
- ❖ Lake Forest =
- Los Alamitos =
- ❖ Mission Viejo =
- ❖ Newport Beach =
- ❖ Orange =
- Placentia =
- Rancho Santa Margarita =
- San Clemente =
- San Juan Capistrano =
- Santa Ana =
- Seal Beach =
- ❖ Stanton =
- ❖ Tustin =
- ❖ Villa Park = Westminster =
- ❖ Yorba Linda =
- ❖ Out of County =
- ❖ Out of State =

FISCAL YEAR: 2021-22

Reporting period: July 1, 2021 - June 30, 2022

Exiting (Discharging) Youth | The total number of youth that formally exited (or discharged from) the program during the reporting period.

- 1. Number of youth who exited during the period =
- 2. Exit Status:
  - a. Number of youth who successfully exited the program =
  - b. Number of youth who unsuccessfully exited the program =
  - c. Number of youth who received a no fault exit =

### Youth Demographics and Profiles of Successfully Exited Youth (based on 2a above data)

- 3. Gender of participants who successfully exited the program:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 4. Ethnicity of participants who successfully exited the program:
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

### Youth Demographics and Profiles of Unsuccessfully Exited Youth (based on 2b above data)

- 5. Gender of participants who unsuccessfully exited the program:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 6. Ethnicity of participants who unsuccessfully exited the program:
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

### Youth Demographics and Profiles of No Fault Exit Youth (based on 2c above data)

- 7. Gender of participants who successfully No Fault exited the program:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 8. Ethnicity of participants who successfully No Fault exited the program:
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

### Average length of stay |

1. Of those that successfully exited (reported in  $\underline{24a}$ ), what is the average length of stay =

**Commented [SD1]:** A successful "exit" would be a successful discharge or a successful completion of the program. This may not be the way many programs report their data out, so need to consider alternatives.

Commented [SD2]: An unsuccessful exit would be one where a youth left the program against treatment recommendations, or dropped out without responding to care team. It is noted that sometimes youth leave a program having made progress but they still leave before they are "done" so this may need to be reconsidered.

**Commented [SD3]:** A "no fault" exit may be due to a move out of County or out of State.

FISCAL YEAR: 2021-22

Reporting period: July 1, 2021 - June 30, 2022

Outcomes | Based on the program description, report on a primary outcome(s) for this program?

- Based on your-the program description, what is the intended outcome of the services being outcomes are you provideding?
- How are you measuring these outcomes? (identify a tool, scale, or other form of measurement being used and describe)
- 3. What are the outcomes? (Report the outcomes from the tool: baseline upon entry and results at exit/discharge if applicable)
  - Graduates Successful Exits (Discharges):
    - Before Upon Entry =
    - After Upon Exit =
  - Unsuccessful <u>Exits (Discharges)</u>:
    - Before Upon Entry =
    - After Upon Exit =
  - No Fault <u>Exits (Discharges)</u>:
    - Before Upon Entry =
    - After Upon Exit =

Challenges and Solutions |

In the space provided below, please include any challenge(s) your program has faced during this reporting period and solution(s) or possible solution(s) that addressed the challenge(s).

Success Stories | Any success(es) you want to share beyond data. For example, an anecdotal story?

**Commented [SD4]:** Often an "unsuccessful" discharge or exit will not have an "after" measurement because the youth may have dropped out of service. This section may need to be reconsidered for revision.