Notice and Call of a Special Meeting of the Orange County Juvenile Justice Coordinating Council

A Special Meeting of the Orange County Juvenile Justice Coordinating Council will convene on Wednesday, August 23, 2023, at 1:00 p.m., in Classroom 2, MRC, 333 The City Drive South (previously referred to as 333 Sidwell Way), Orange, California.

The items of business to be conducted at this meeting are:

As outlined on attached agenda

Opportunity will be provided, before or during the consideration of each item of business, for members of the public to directly address the Council regarding that business.

— DocuSigned by: Daniel Hernandez

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AGENDA

SPECIAL MEETING **ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL**

Wednesday, August 23, 2023, 1:00 P.M.

PROBATION DEPARTMENT MRC, Classroom 2 (behind Juvenile Hall) 333 The City Drive South (previously referred to as 333 Sidwell Way) Orange, California

Members of the public may attend and participate remotely by following the instructions below.

DANIEL HERNANDEZ, Chair Probation

VERN BURTON **Education Representative**

KATRINA FOLEY Orange County Board of Supervisors

VERONICA KELLEY Health Care Agency, Mental Health

KIRSTEN MONTELEONE Sheriff-Coroner

NORA SANCHEZ Juvenile Court Representative

AN TRAN Social Services Agency **HETHER BENJAMIN** Community Based Organization Rep.

AMIR EL-FARRA Local Law Enforcement

LAURA JOSE Public Defender

MEGHAN MEDLIN At Large Community Representative

NAZLY RESTREPO Community Based Drug & Alcohol Rep.

TODD SPITZER District Attorney

VACANT **Business Representative**

The Orange County Juvenile Justice Coordinating Council welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Council encourages your participation. If you wish to speak on an item contained in the agenda, please complete a speaker request form and return to the Clerk or press *9 or the "Raise Hand" feature following the Chair's invitation from the public to speak. Once acknowledged and prompted by the Chair or Clerk, you may begin to speak. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Council, please state your name for the record prior to providing your comments.

**** INSTRUCTIONS FOR PUBLIC ATTENDING THE MEETING REMOTELY****

Members of the public may observe and participate in the meeting telephonically or via the internet as described below. To attend the meeting via teleconference please call:

- iPhone one-tap: US: +16699009128, 85014004182# Passcode 792231# or + 16694449171, 85014004182# • Passcode 792231# or
- Telephone: Dial (for higher quality, dial a number based on your current location): US: +1 669 900 9128 or +1 346 248 7799 or +1 253 215 8782 or +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 Enter Webinar ID: 85014004182# Passcode 792231# (once you enter this code, you should be automatically connected to the call; you will remain on the line until meeting begins) or

AGENDA – ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL, August 23, 2023 PAGE 1





AGENDA

• Internet: Use the following link: https://us02web.zoom.us/j/85014004182?pwd=TzlDaGdRcXFJd0ptTWxiMys4cHpOdz09

In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206

All supporting documentation is available for public review online at: <u>https://ocprobation.ocgov.com/bureaus/communications/committees/orange-county-juvenile-justice-coordinating-council</u> and in the office of the Clerk of the Board of Supervisors located in the County Administration North building, 400 W. Civic Center Dr., 6th Floor, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

ADMINISTRATIVE MATTERS: (Items 1 - 3)

At this time, members of the public may ask the Council to be heard on the following items as those items are called.

- 1. Welcome and Introductions
- 2. Discussion and approval of program funding application as recommended by the ad hoc committee
- 3. Discussion and approval of outcomes template as recommended by the ad hoc committee

PUBLIC & COUNCIL COMMENTS:

At this time members of the public may address OCJJCC on any matter not on the agenda but within the jurisdiction of the Council. The Council or Chair may limit the length of time each individual may have to address the Council.

PUBLIC COMMENTS:

COUNCIL COMMENTS:

ADJOURNMENT

<u>NEXT MEETING</u>: September 14, 2023 Special Meeting, 1:30 P.M.



COUNTY OF ORANGE Orange County Juvenile Justice Coordinating Council FUNDING REQUEST GUIDELINES

The Orange County Juvenile Justice Coordinating Council (OCJJCC) assists the Chief Probation Officer in developing a comprehensive, multi-agency juvenile justice plan to develop a continuum of responses for the prevention, intervention, supervision, treatment and incarceration of <u>system involved</u> <u>youthjuvenile offenders</u>, in accordance with WIC 749.22 and GC 30061.

OCJJCC endeavors to develop and implement a continuation of county-based responses to juvenile crime and to set priorities for the uses of grant funds via the JJCPA. This collaborative group is responsible for allocating funding to groups who meet the outlined criteria.

Brief History of the Juvenile Justice Crime Prevention Act

The JJCPA was created by the Crime Prevention Act of 2000 (Chapter 353) to provide a stable funding source for local juvenile justice programs aimed at curbing crime and delinquency among at-risk<u>and</u> system involved youth<u>and</u> juvenile offenders. (See Gov. Code, § 30061, subd. (b)(4).) JJCPA funds are available to address a continuum of responses including prevention, intervention, supervision, and incarceration. State law requires that JJCPA-funded programs be modeled on strategies that have demonstrated effectiveness in curbing juvenile delinquency. JJCPA relies on a collaboration between the state, local agencies, and stakeholders <u>(i.e. community based organizations, families, educators, etc.)</u>. Local officials and stakeholders determine where to direct resources through an interagency planning process. Local agencies and community-based organizations deliver programs and services. This partnership acknowledges the value the state places on local discretion and multiagency collaboration in addressing the problem of juvenile crime in California's communities.

FUNDING REQUEST PROCESS

A process has been established for departments and other partners to submit project funding requests to the OCJJCC to request funding. Projects submitted for JJCPA funding should meet the following criteria:

- A. Support the Council's plan to promote juvenile justice in the areas of prevention, intervention, supervision, treatment and/or incarceration of system involved youth.offenders.
- B. Support the OCJJCC's Mission to reduce juvenile crime and support resocialization.
- <u>C.</u> Fill a need in <u>services or geographic</u> areas that are underserved.

C.D. Describe the goals of the project using Specific, Measurable, Achievable and Agreed, Relevant and Timebound (SMART) Objectives.

Each entity submitting a funding request shall submit utilizing the format provided. Requests will be reviewed quarterly per the timeline indicated below:

Request for Funding Due Date	For the OCJJCC Meeting Date in:
September 1 March 1	4 th Thursday in October4 th Thursday in
	April
June 1	4 th Thursday in July
September 1	4 th Thursday in October

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4th Thursday in February

In some cases, a<u>A</u>n entity may be asked to provide additional information and <u>willmay</u> be asked to make a presentation to the committee for funding consideration.

Approved projects will report their outcomes on the 2nd and 4th Thursday in September.

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JJCPA Program, Strategy and/or System Enhancement

FUNDING REQUEST FORM

Please complete and submit your completed requests to (insert name and contact info here)

Program Name	e:		
Total Funding Requested:		Fiscal Year(s) Covered:	
Requesting Agency	y:		
Contact Name	e:	Phone:	
Contact Emai	il:		
	of focus, and involved pa	ructure. artners/stakeholders in the description. the program is based.	ovide a detailed
	escription of the evi Description and St	idence upon which the program is ructure.	s based.

What needs are being addressed through this program? <u>Check boxes below</u>

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□Prevention □Intervention

l

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Dupervision Treatment Incarceration		Commented [TJ1]: Removed "Incarceration" from options.
□Other (If other, please describe):		Commented [TJ2]: Incarceration stayed due to language of the funding/legislation
Describe the Specific, Measurable, Achievable and Agreed, Relevant and Timebound		Formatted: Font: 10 pt, Not Bold, No underline
(SMART) Objectives of your project.		Formatted: Font: Bold, Underline
	$\backslash/$	Formatted: Underline
		Formatted: Font: Bold, Underline
	```	Formatted: Underline

What is the target population?

What are the desired outcomes and how will this support the OCJJCC's Mission to reduce juvenile crime and support resocialization?



## COUNTY OF ORANGE Orange County Juvenile Justice Coordinating Council FUNDING REQUEST GUIDELINES

The Orange County Juvenile Justice Coordinating Council (OCJJCC) assists the Chief Probation Officer in developing a comprehensive, multi-agency juvenile justice plan to develop a continuum of responses for the prevention, intervention, supervision, treatment and incarceration of system involved youth, in accordance with WIC 749.22 and GC 30061.

OCJJCC endeavors to develop and implement a continuation of county-based responses to juvenile crime and to set priorities for the uses of grant funds via the JJCPA. This collaborative group is responsible for allocating funding to groups who meet the outlined criteria.

## Brief History of the Juvenile Justice Crime Prevention Act

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## FUNDING REQUEST PROCESS

A process has been established for departments and other partners to submit project funding requests to the OCJJCC to request funding. Projects submitted for JJCPA funding should meet the following criteria:

- A. Support the Council's plan to promote juvenile justice in the areas of prevention, intervention, supervision, treatment and/or incarceration of system involved youth.
- B. Support the OCJJCC's Mission to reduce juvenile crime and support resocialization.
- C. Fill a need in services or geographic areas that are underserved.
- D. Describe the goals of the project using Specific, Measurable, Achievable and Agreed, Relevant and Timebound (SMART) Objectives.

Each entity submitting a funding request shall submit utilizing the format provided. Requests will be reviewed per the timeline indicated below:

Request for Funding Due Date	For the OCJJCC Meeting Date in:			
September 1	4 th Thursday in October			

An entity may be asked to provide additional information and will be asked to make a presentation to the committee for funding consideration.

Approved projects will report their outcomes on the 2nd and 4th Thursday in September.

## JJCPA Program, Strategy and/or System Enhancement

## FUNDING REQUEST FORM

Please complete and submit your completed requests to (insert name and contact info here)

Program Name	:	
Total Funding Requested:	Fiscal Year(s) Covered:	
Requesting Agency Contact Name Contact Emai	: Phone:	

Provide the Program Description and Structure.

Include the region, area of focus, and involved partners/stakeholders in the description.

## Provide a detailed description of the evidence upon which the program is based.

What needs are being addressed through this program?

<u>Check boxes below.</u>

Prevention
Intervention
Supervision
Treatment
Incarceration
Other (If other, please describe):

<u>Describe the Specific, Measurable, Achievable and Agreed, Relevant and Timebound</u> (SMART) Objectives of your project.

What is the target population?

What are the desired outcomes and how will this support the OCJJCC's Mission to reduce juvenile crime and support resocialization?

#### 2011 Realignment JJCPA Funding Request FY 2024-25

Please list all programs and services to be offered by your agency/department for FY 2024-25 to be funded by JJCPA. These are new programs and/or services needing funding in support of established goals and objectives. Please ensure that the amount requested for each program and/or service identified is inclusive of any and all associated salaries and benefits, services and supplies, and any other associated expenses.

Agency Name:	
Contact Name/Phone:	
Program Name:	

Expenditure Category	FTE	Priof Deceription	FTE Pay	Amount Requested
Expenditure Category	FIE	Brief Description	Rate	Amount Requested
Salary & Benefits	2.0	Sr. Deputy Attorney	\$ 80.00	\$ 300,000
	1.0	Sr. Investigator	\$ 50.00	\$ 200,000
Services & Supplies		Supplies, Communication expenses, training/travel		\$ 50,000
Community Based Organizations		Waymakers		\$ 150,000
Durfassional (Curatic line d Comisso				<i>.</i>
Professional/Specialized Services		N/A		\$ - 
Contracted Services		N/A		\$ -
	3.00	Total JJCPA Funding Requested		\$ 700,000

#### In-Kind Costs Associated with Program:

Department	FTE	Brief Description		Cost
НСА	1.0	Behavioral Health Clinician		\$100,000
		Total In-Kind Cost		\$100,000

**Total Cost of Program** 

\$800,000

#### 2011 Realignment JJCPA Funding Request FY 2024-25

Please list all programs and services to be offered by your agency/department for FY 2024-25 to be funded by JJCPA. These are new programs and/or services needing funding in support of established goals and objectives. Please ensure that the amount requested for each program and/or service identified is inclusive of any and all associated salaries and benefits, services and supplies, and any other associated expenses.

Agency Name:	
Contact Name/Phone:	
Program Name:	

Expenditure Category	FTE	Brief Description	FTE Pay	Amount Requested
Salary & Benefits			Rate	
Salary & Denents				
Services & Supplies				
Community Based Organizations				
Professional/Specialized Services				
Contracted Services				
	0.00	Total JJCPA Funding Requested		\$ -

#### In-Kind Costs Associated with Program:

In this costs / osociated with Frogram			
Department	FTE	Brief Description	Cost
		Total In-Kind Cost	\$0
		Total Cost of Program	\$0

FISCAL YEAR: 20224-232

Reporting period: July 1, 20224 – June 30, 20232

JJCPA PROGRAM: Juvenile Recovery Court

Program Description Summary:

**Responding Agency/Organization:** 

Total Proposed Budget: See CEO documentation

### Youth Participant Reporting

Youth Enrollment | Entry into services

- 1.__How many youth were referred to this program during Fiscal Year = 1...a.lf not applicable, state why.=
- 2. What are the total number of entries into the program in the Ffiscal Yyear =

2.3. What is the total number of participants in the program in the Ffiscal Yyear =

Youth Demographics and Profiles at <u>Service</u> Entry | Entry into services Record demographics of youth when they <u>entered/</u>enrolled in the program.

- 1. Age at Entry:
  - a. 11 years old or younger =
  - b. 12-15 years-old =
  - c. 16-17 years-old =
  - d. 18 years-old =
  - e. 19 years-old =
  - f. 20-25 years-old =
- 2. Gender:
  - a. Female =
  - b. Male =
- c. Transgender/Non-binary = 3. Ethnicity (report out additional ethnicities if available)
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

#### Current City of Residence |

- Aliso Viejo =
- Anaheim =
- Brea =
- Buena Park =

1

FISCAL YEAR: 20224-232

Reporting period: July 1, 20224 - June 30, 20232

- Costa Mesa =
- Cypress = ٠
- Dana Point = *
- ٠ Fountain Valley =
- $\Leftrightarrow$ Fullerton =
- * Garden Grove =
- ٠ Huntington Beach =
- Irvine =
- La Habra =
- ✤ La Palma =
- * Laguna Beach =
- Laguna Hills =
- Laguna Niguel =
   Laguna Woods =
- * Lake Forest =
- Los Alamitos =
- Mission Viejo =
- Newport Beach =
- * Orange =
- * Placentia =
- * Rancho Santa Margarita =
- * San Clemente =
- San Juan Capistrano =
- * Santa Ana =
- Seal Beach = ٠
- ٠ Stanton =
- Tustin =
- * Villa Park =
- * Westminster =
- ٠. _Yorba Linda =
- Unincorporated Area of Orange County =
   Out of County =
- Out of State =

JJCPA PROGRAM OUTCOMES FISCAL YEAR: 202 <u>2</u> 1-2 <u>3</u> 2	
Reporting period: July 1, 202 <mark>2</mark> 4 – June 30, 202 <u>3</u> 2	
Exiting Youth   The total number of youth that <u>completed (or-left)</u> the program during the reporting period.	
<ol> <li>Total nNumber of youth who left the program during the period =         <ul> <li><u>A. Number of youth who successfully completed the program as defined in the application</u> for funding =</li> </ul> </li> </ol>	
b. Number of youth who did not complete the program as defined in the application for funding =	
<ul> <li>Number of youth who partially completed the program =</li> <li>Number of youth who did not make progress toward completion of the program =</li> </ul>	
iii. Number of youth who left the program for reasons unrelated to program =	Commented [SD1]: may be due to a move out of Cou
4.	or out of State.
2. Completion sStatus: Number of youth who <u>left after successfully completing the program = =</u>	
a. Number of youth who left after partially completing the program =	
b. Number of youth who left without making progress toward completion of the program =	
Number of youth who left the program for reasons unrelated to progress in program =	Commented [SD2]: may be due to a move out of Cou
INSERT A COMMENT BOX_BELOW 1. And 2.	or out of State.
<ul> <li>c. Transgender/Non-binary =</li> <li>4.3. Ethnicity of participants who left after successfully completeding the program: <ul> <li>a. Hispanic =</li> <li>b. White =</li> <li>c. Black =</li> <li>d. Asian/Pacific Islander =</li> <li>e. Other =</li> </ul> </li> </ul>	
Youth Demographics and Profiles of <u>Youth who left after Partial Completion of the programdid not</u> complete the program (based on <u>1</u> 2b above data)	
<ul> <li>5. Gender of participants who partially completed did not complete the program:</li> <li>a. Female =</li> <li>b. Male =</li> <li>c. Transgender/Non-binary =</li> </ul>	
<ul> <li>6. Ethnicity of participants who partially completed did not complete the program:</li> <li>a. Hispanic =</li> <li>b. White =</li> </ul>	
c. Black = d. Asian/Pacific Islander =	
e. Other =	
e. Other = Youth Demographics and Profiles of Youth who left without making progress toward completion	
e. Other = <u>Youth Demographics and Profiles of Youth who left without making progress toward completion</u> (based on 2c above data)	
e. Other = Youth Demographics and Profiles of Youth who left without making progress toward completion	

Transgender/Non-binary =

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FISCAL YEAR: 20221-232

Reporting period: July 1, 20224 – June 30, 20232



#### Average length of stay |

1. Of those that successfully exited <u>completed</u> (reported in <u>12</u>a), what is the average length of stay =

Outcomes | Based on the program description, report on a primary outcome(s) for this program.

- 1. Based on the program description, what is the intended report the program outcome(s) of the services being provided? Please ensure description is Specific, Measurable, Action-oriented, Realistic, Timebound (SMART).
- 2. How are you measuring these outcomes? (lidentify a tool, scale, or other form of measurement being used and describe the frequency of administration).
- 3. What are the outcomes? (Report the outcomes from the tool: baseline upon entry and results at exit/discharge if applicable).

Completions:

<u>Upon Entry =</u>
 <u>Upon Exit =</u>
 <u>Partial Completion:</u>
 <u>Upon Entry =</u>
 <u>Upon Entry =</u>
 <u>Upon Exit =</u>

**Commented [SD5]:** Outcomes may not be collected when youth leave without making progress toward completion or when they leave for reasons such as moving

FISCAL YEAR: 20224-232

Reporting period: July 1, 202<u>2</u>⁴ – June 30, 202<u>3</u><del>2</del> <u>Upon Entry =</u> <u>Upon Exit =</u> <u>Upon Entry =</u> <u>Upon Entry =</u> <u>Upon Entry =</u> <u>Upon Exit =</u>

Challenges and Solutions |

In the space provided below, please include any challenge(s) your program has faced during this reporting period and solution(s) or possible solution(s) that addressed the challenge(s).

Success Stories | Any success(es) you want to share <u>- beyond data. Ff</u>or example, an anecdotal story (please do not use Protected Health Information [PHI] or Personally Identifiable Information [PII] in this narrative)?

5

## JJCPA PROGRAM OUTCOMES FISCAL YEAR: 2022-23

Reporting period: July 1, 2022 – June 30, 2023

JJCPA PROGRAM:

**Program Description Summary:** 

**Responding Agency/Organization:** 

Total Proposed Budget: See CEO documentation

## **Youth Participant Reporting**

Youth Enrollment | Entry into services

- How many youth were referred to this program during Fiscal Year =

   If not applicable, state why.
- 2. What are the total number of entries into the program in the Fiscal Year =
- 3. What is the total number of participants in the program in the Fiscal Year =

Youth Demographics and Profiles at Service Entry | Record demographics of youth when they entered/enrolled in the program.

- 1. Age at Entry:
  - a. 11 years old or younger =
  - b. 12-15 years-old =
  - c. 16-17 years-old =
  - d. 18 years-old =
  - e. 19 years-old =
  - f. 20-25 years-old =
- 2. Gender:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 3. Ethnicity (report out additional ethnicities if available)
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

## Current City of Residence |

- ✤ Aliso Viejo =
- Anaheim =
- Brea =
- Buena Park =

## FISCAL YEAR: 2022-23

Reporting period: July 1, 2022 – June 30, 2023

- Costa Mesa =
- Cypress =
- Dana Point =
- Fountain Valley =
- Fullerton =
- Garden Grove =
- Huntington Beach =
- Irvine =
- La Habra =
- La Palma =
- Laguna Beach =
- ✤ Laguna Hills =
- Laguna Niguel =
- Laguna Woods =
- Lake Forest =
- Los Alamitos =
- ✤ Mission Viejo =
- Newport Beach =
- Orange =
- Placentia =
- Rancho Santa Margarita =
- San Clemente =
- ✤ San Juan Capistrano =
- Santa Ana =
- Seal Beach =
- Stanton =
- Tustin =
- Villa Park =
- Westminster =
- Yorba Linda =
- Unincorporated Area of Orange County =
- Out of County =
- Out of State =

## FISCAL YEAR: 2022-23

Reporting period: July 1, 2022 – June 30, 2023

**Exiting Youth** | The total number of youth that left the program during the reporting period.

- 1. Total number of youth who left the program during the period =
  - a. Number of youth who successfully completed the program as defined in the application for funding =
  - Number of youth who did not complete the program as defined in the application for funding =
    - i. Number of youth who partially completed the program =
    - ii. Number of youth who did not make progress toward completion of the program =
    - iii. Number of youth who left the program for reasons unrelated to program =

#### Demographics and Profiles of Youth who Successfully Completed (based on 1a above data)

- 2. Gender of participants who successfully completed the program:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 3. Ethnicity of participants who successfully completed the program:
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

### Demographics and Profiles of Youth who did not complete the program (based on 1b above data)

- 5. Gender of participants who did not complete the program:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 6. Ethnicity of participants who did not complete the program:
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

### Average length of stay |

1. Of those that successfully completed (reported in 1a), what is the average length of stay =

**Outcomes** | Based on the program description, report on a primary outcome(s) for this program.

- 1. Based on the program description, report the program outcome(s) of the services being provided? Please ensure description is Specific, Measurable, Action-oriented, Realistic, Timebound (SMART).
- 2. How are you measuring these outcomes? (Identify a tool, scale, or other form of measurement being used and describe the frequency of administration).

FISCAL YEAR: 2022-23

Reporting period: July 1, 2022 – June 30, 2023

3. What are the outcomes? (Report the outcomes from the tool: baseline upon entry and results at exit/discharge if applicable).

Challenges and Solutions |

In the space provided below, please include any challenge(s) your program has faced during this reporting period and solution(s) or possible solution(s) that addressed the challenge(s).

Success Stories | Any success(es) you want to share - for example, an anecdotal story (please do not use Protected Health Information [PHI] or Personally Identifiable Information [PII] in this narrative)?