### **AGENDA**

## REGULAR MEETING AD HOC COMMITTEE ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL



Thursday, July 27, 2023, 4:00 P.M.

#### PROBATION DEPARTMENT

MRC, Classroom 2 (behind Juvenile Hall)
333 The City Drive South (previously referred to as 333 Sidwell Way)
Orange, California

\*\*Members of the public may attend and participate remotely by following the instructions below.\*\*

Daniel Hernandez, Chair

Probation

Katherine David

District Attorney

Naomi Hernandez Sheriff-Coroner

Meghan Medlin

At Large Community Representative

Veronica Rodriguez

Social Services Agency

**Hether Benjamin** 

Community Based Organization

**Katrina Foley** 

**Board of Supervisors** 

Laura Jose

Public Defender

**Nazly Restrepo** 

Community Based Drug & Alcohol Rep.

**Dawn Smith** 

Health Care Agency

The Ad Hoc Committee Orange County Juvenile Justice Coordinating Council welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Ad Hoc Committee encourages your participation. If you wish to speak on an item contained in the agenda, please complete a speaker request form and return to the Clerk or press \*9 or the "Raise Hand" feature following the Chair's invitation from the public to speak. Once acknowledged and prompted by the Chair or Clerk, you may begin to speak. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Ad Hoc Committee, please state your name for the record prior to providing your comments.

### \*\* INSTRUCTIONS FOR PUBLIC ATTENDING THE MEETING REMOTELY\*\*

Members of the public may observe and participate in the meeting telephonically or via the internet as described below. To attend the meeting via teleconference please call:

- iPhone one-tap: US: +16699009128, 87300944472# Passcode 704373# or + 16694449171, 87300944472# Passcode 704373# or
- Telephone: Dial (for higher quality, dial a number based on your current location): US: +1 669 900 9128 or +1 346 248 7799 or +1 253 215 8782 or +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 Enter Webinar ID: 87300944472# Passcode 704373# (once you enter this code, you should be automatically connected to the call; you will remain on the line until meeting begins) or
- Internet: Use the following link: https://us02web.zoom.us/j/87300944472?pwd=SjlmbEYySk41QVhmMVI5cVR6VHRjQT09

<sup>\*\*</sup>In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206\*\*

### **AGENDA**

All supporting documentation is available for public review online at:

https://ocprobation.ocgov.com/bureaus/communications/committees/orange-county-juvenile-justice-coordinating-council and in the office of the Clerk of the Board of Supervisors located in the County Administration North building, 400 W. Civic Center Dr., 6th Floor, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

### ADMINISTRATIVE MATTERS: (Items 1 - 3)

At this time, members of the public may ask the Ad Hoc to be heard on the following items as those items are called.

- 1. Welcome and Introductions
- 2. Discussion and approval of recommendations regarding Program funding application and future funding priorities; discussion and approval of outcome template; and discussion and approval of recommendations from Application Processing and Gap Analysis/Assessment Working Groups
- 3. Discussion and approval of future meeting schedule

### **PUBLIC & AD HOC COMMENTS:**

At this time members of the public may address the Ad Hoc Committee on any matter not on the agenda but within the jurisdiction of the Ad Hoc Committee. All public comments will be limited to 2 minutes per person or 5 minutes for representatives of organizations.

**PUBLIC COMMENTS:** 

AD HOC COMMENTS:

**ADJOURNMENT** 



### COUNTY OF ORANGE Orange County Juvenile Justice Coordinating Council FUNDING REQUEST GUIDELINES

The Orange County Juvenile Justice Coordinating Council (OCJJCC) assists the Chief Probation Officer in developing a comprehensive, multi-agency juvenile justice plan to develop a continuum of responses for the prevention, intervention, supervision, treatment and incarceration of <a href="mailto:system\_involved">system\_involved</a> youth<a href="mailto:system\_involved">youthiuvenile offenders</a>, in accordance with WIC 749.22 and GC 30061.

OCJJCC endeavors to develop and implement a continuation of county-based responses to juvenile crime and to set priorities for the uses of grant funds via the JJCPA. This collaborative group is responsible for allocating funding to groups who meet the outlined criteria.

### **Brief History of the Juvenile Justice Crime Prevention Act**

The JJCPA was created by the Crime Prevention Act of 2000 (Chapter 353) to provide a stable funding source for local juvenile justice programs aimed at curbing crime and delinquency among at-risk\_and system involved youth, and juvenile offenders. (See Gov. Code, § 30061, subd. (b)(4).) JJCPA funds are available to address a continuum of responses including prevention, intervention, supervision, and incarceration. State law requires that JJCPA-funded programs be modeled on strategies that have demonstrated effectiveness in curbing juvenile delinquency. JJCPA relies on a collaboration between the state, local agencies, and stakeholders (i.e. community based organizations, families, educators, etc.). Local officials and stakeholders determine where to direct resources through an interagency planning process. Local agencies and community-based organizations deliver programs and services. This partnership acknowledges the value the state places on local discretion and multiagency collaboration in addressing the problem of juvenile crime in California's communities.

### **FUNDING REQUEST PROCESS**

A process has been established for departments and other partners to submit project funding requests to the OCJJCC to request funding. Projects submitted for JJCPA funding should meet the following criteria:

- A. Support the Council's plan to promote juvenile justice in the areas of prevention, intervention, supervision, treatment and incarceration of offenders. system involved youth. Check box which areas:
- B. Support the OCJJCC's Mission to reduce juvenile crime and support resocialization.
- C. Fill a need in services or geographic areas that are underserved.

Each entity submitting a funding request shall submit utilizing the format provided. Requests will be reviewed quarterly per the timeline indicated below:

Request for Funding Due Date	For the OCJJCC Meeting Date in:
March 1	4 <sup>th</sup> Thursday in April
June 1	4 <sup>th</sup> Thursday in July
September 1	4 <sup>th</sup> Thursday in October
December 1	4 <sup>th</sup> Thursday in February

 $\frac{\text{In some cases, a}\underline{A}}{\text{In entity may be asked to provide additional information and }\underline{\text{will}} \underline{\text{may}} \text{ be asked to make a presentation to the committee for funding consideration.}$ 

Approved projects will report their outcomes on the 2<sup>nd</sup> and 4<sup>th</sup> Thursday in September.

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### JJCPA Program, Strategy and/or System Enhancement

### **FUNDING REQUEST FORM**

Please complete and submit your completed requests to (insert name and contact info here)

Program Name	:		
Total Funding Requested:		Fiscal Year(s) Covered:	
Requesting Agency	:		
Contact Name	:	Phone:	
Contact Email	:	<del>_</del>	
	<del>dence upon which the prog</del>		
	scription of the evidence up Description and Structure.	on which the pro	gram is based.
What needs are being	addressed through this pr	ogram?	

hat is the target population?	
What are the desired outcomes and how will this support the OCJJCC's Mission to reduce uvenile crime and support resocialization?	



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Program Name	:			
Total Funding Requested:			Fiscal Year(s) Covered:	
		,		
Requesting Agency	:			
Contact Name	:		Phone:	
Contact Email	:			
Provide a detailed de	scription of the e	vidence upon	which the pro	gram is based.
What needs are being Check boxes below.	addressed throu	ugh this progr	am?	
□Prevention				
☐Intervention				
□Supervision □Treatment				
□Incarceration				
□Other (If other, please o	escribe):			

What is the target population?
What are the desired outcomes and how will this support the OCJJCC's Mission to reduce juvenile crime and support resocialization?

## 2011 Realignment JJCPA Funding Request FY 2024-25

### **EXAMPLE**

Please list all programs and services to be offered by your agency/department for FY 2024-25 to be funded by JJCPA. These are new programs and/or services needing funding in support of established goals and objectives. Please ensure that the amount requested for each program and/or service identified is inclusive of any and all associated salaries and benefits, services and supplies, and any other associated expenses.

Agency Name:	
Contact Name/Phone:	
Program Name:	

Expenditure Category	FTE	Brief Description	Amour	nt Requested
Salary & Benefits	2.0	Sr. Deputy Attorney	\$	300,000
	1.0	Sr. Investigator	\$	150,000
Services & Supplies		Supplies, Communication expenses, training/travel	\$	50,000
Community Based Organizations		Waymakers	\$	150,000
Professional/Specialized Services		N/A	\$	-
Contracted Services		N/A	\$	-
	3.00	Total JJCPA Funding Requested	\$	650,000

### In-Kind Costs Associated with Program:

Department	FTE	Brief Description	Cost
HCA	1.0	Behavioral Health Clinician	\$100,000
		Total In-Kind Cost	\$100,000.00

Total Cost of Program	\$750.000.00

### 2011 Realignment **JJCPA Funding Request** FY 2024-25

Please list all programs and services to be offered by your agency/department for FY 2024-25 to be funded by JJCPA. These are new programs and/or services needing funding in support of established goals and objectives. Please ensure that the amount requested for each program and/or service identified is inclusive of any and all associated salaries and benefits, services and supplies, and any other associated expenses.

Agency Name:

Contact Name/Phone:

Program	Name: _		
Expenditure Category	FTE	Brief Description	Amount Requested
Salary & Benefits		·	•
Services & Supplies			
Community Based Organizations			
Professional/Specialized Services			\$ -
Contracted Services			\$ -
			7
	0.00	Total JJCPA Funding Requested	\$ -

### In-Kind Costs Associated with Program:

Agency Name: \_

Department	FTE	Brief Description	Cost
		Total In-Kind Cost	\$0.00

Total Cost of Program	\$0.00

FISCAL YEAR: 2021-22

Reporting period: July 1, 2021 - June 30, 2022

JJCPA PROGRAM: Juvenile Recovery Court

Responding Agency/Organization:

Total Proposed Budget: See CEO documentation

### Youth Participant Reporting

Youth Enrollment | Entry into services

- 1. How many youth were referred to this program during Fiscal Year =
- 2. What are the total number of entries into the program =

**Youth Demographics and Profiles at Entry |** Entry into services Record demographics of youth when they enrolled in the program.

- 1. Age at Entry (Admission/Enrollment):
  - a. 11 years old or younger =
  - b. 12-15 years-old =
  - c. 16-17 years-old =
  - d. 18 years-old =
  - e. 19 years-old =
  - f. 20-25 years-old =
- 2. Gender:
- a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 3. Ethnicity (report out additional ethnicities if available)
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

### Current City of Residence |

- ❖ Aliso Viejo =
- Anaheim =
- ❖ Brea =
- ❖ Buena Park =
- Costa Mesa =
- Cypress =
- ❖ Dana Point =
- ❖ Fountain Valley =
- Fullerton =

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FISCAL YEAR: 2021-22

Reporting period: July 1, 2021 - June 30, 2022

- ❖ Garden Grove =
- Huntington Beach =
- Irvine =
- ❖ La Habra =
- ❖ La Palma =
- ❖ Laguna Beach =
- ❖ Laguna Hills =
- ❖ Laguna Niguel =
- ❖ Laguna Woods =
- ❖ Lake Forest =
- Los Alamitos =
- ❖ Mission Viejo =
- Newport Beach =Orange =
- Placentia =
- Rancho Santa Margarita =
- ❖ San Clemente =
- San Juan Capistrano =
- Santa Ana = Seal Beach =
- Stanton =
- ❖ Tustin =
- ❖ Villa Park = Westminster =
- ❖ Yorba Linda =
- ❖ Out of County =
- ❖ Out of State =

FISCAL YEAR: 2021-22

Reporting period: July 1, 2021 - June 30, 2022

Exiting (Discharging) Youth | The total number of youth that formally exited (or discharged from) the program during the reporting period.

- 1. Number of youth who exited during the period =
- 2. Exit Status:
  - a. Number of youth who successfully exited the program =
  - b. Number of youth who unsuccessfully exited the program =
  - c. Number of youth who received a no fault exit =

#### Youth Demographics and Profiles of Successfully Exited Youth (based on 2a above data)

- 3. Gender of participants who successfully exited the program:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 4. Ethnicity of participants who successfully exited the program:
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

### Youth Demographics and Profiles of Unsuccessfully Exited Youth (based on 2b above data)

- 5. Gender of participants who unsuccessfully exited the program:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 6. Ethnicity of participants who unsuccessfully exited the program:
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

### Youth Demographics and Profiles of No Fault Exit Youth (based on 2c above data)

- 7. Gender of participants who successfully No Fault exited the program:
  - a. Female =
  - b. Male =
  - c. Transgender/Non-binary =
- 8. Ethnicity of participants who successfully No Fault exited the program:
  - a. Hispanic =
  - b. White =
  - c. Black =
  - d. Asian/Pacific Islander =
  - e. Other =

### Average length of stay |

1. Of those that successfully exited (reported in 24a), what is the average length of stay =

**Commented [SD1]:** A successful "exit" would be a successful discharge or a successful completion of the program. This may not be the way many programs report their data out, so need to consider alternatives.

Commented [SD2]: An unsuccessful exit would be one where a youth left the program against treatment recommendations, or dropped out without responding to care team. It is noted that sometimes youth leave a program having made progress but they still leave before they are "done" so this may need to be reconsidered.

**Commented [SD3]:** A "no fault" exit may be due to a move out of County or out of State.

FISCAL YEAR: 2021-22

Reporting period: July 1, 2021 - June 30, 2022

Outcomes | Based on the program description, report on a primary outcome(s) for this program?

- Based on your-the program description, what is the intended outcome of the services being outcomes are you provideding?
- 2. How are you measuring these outcomes? (identify a tool, scale, or other form of measurement being used and describe)
- 3. What are the outcomes? (Report the outcomes from the tool: baseline upon entry and results at exit/discharge if applicable)
  - GraduatesSuccessful Exits (Discharges):
    - Before Upon Entry =
    - After Upon Exit =
  - Unsuccessful <u>Exits (Discharges)</u>:
    - Before Upon Entry =
    - After Upon Exit =
  - No Fault <u>Exits (Discharges)</u>:
    - Before Upon Entry =
    - After Upon Exit =

Challenges and Solutions |

In the space provided below, please include any challenge(s) your program has faced during this reporting period and solution(s) or possible solution(s) that addressed the challenge(s).

Success Stories | Any success(es) you want to share beyond data. For example, an anecdotal story?

**Commented [SD4]:** Often an "unsuccessful" discharge or exit will not have an "after" measurement because the youth may have dropped out of service. This section may need to be reconsidered for revision.