

SUMMARY ACTION MINUTES

REGULAR MEETING ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL

Thursday, October 27, 2022, 3:30 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

DANIEL HERNANDEZ, Chair
Probation

KELLI BELTRAN
Juvenile Court Representative

HETHER BENJAMIN
Community Based Organization Rep.

JARED DAHL
Sheriff-Coroner

TOM DARÉ
Local Law Enforcement

KATRINA FOLEY
Orange County Board of Supervisors

LAURA JOSE
Public Defender

VERONICA KELLEY
Health Care Agency, Mental Health

MEGHAN MEDLIN
At Large Community Representative

NAZLY RESTREPO
Community Based Drug & Alcohol Rep.

TODD SPITZER
District Attorney

AN TRAN
Social Services Agency

VACANT
Education Representative

VACANT
Business Representative

ATTENDANCE: Beltran, Benjamin, Dahl, Foley, Hernandez, Jose, Medlin, Restrepo, Tran, Doyle (Alternate for Spitzer) and Smith (Alternate for Kelley)

EXCUSED: Members DaRé, Kelley and Spitzer

CLERK OF THE COUNCIL: Jamie Ross & Sonia Acuna, Deputy Clerks

ADMINISTRATIVE MATTERS: (Items 1 - 7)

1. Welcome and Introductions

SUMMARY ACTION MINUTES

2. Approve recommendations to Board of Supervisors to reappoint Council Members Hether Benjamin, Community Based Organization Representative, Tom DaRé, Local Law Enforcement Representative, Meghan Medlin, At Large Community Representative and Nazly Restrepo, Community Based Drug & Alcohol Representative; and to appoint Nora Sanchez, Juvenile Court Representative and Vern Burton, Education Representative, two-year terms; and direct Probation Department to work with Chairman's office for submission to Board of Supervisors for final approval
13 312456789 10 11 12 14 **APPROVED AS RECOMMENDED**
 xx x x
3. Discussion and review of JJCC SB 823 budget
 DISCUSSED
- C.O. **MEMBER RESTREPO REQUESTED CLERK TO AGENDIZE ITEM TO DISCUSS AND APPROVE RECONVENING SB 823 SUBCOMMITTEE FOR 2/23/23, 3:30 P.M. REGULAR MEETING**
4. Discussion and approval to reconvene ad hoc committee to review Juvenile Justice Crime Prevention Act (JJCPA) program requirements, plan and metrics
10 512346789 11 12 13 14 **APPROVED TO RECONVENE AD HOC COMMITTEE; AD HOC COMMITTEE TO MEET WITHIN THE FIRST TWO WEEKS OF DECEMBER 2022 TO EXAMINE METRICS OF FUNDED PROGRAMS PRIOR TO BUDGET APPROVAL BY JJCC IN FEBRUARY**
- C.O. **JJCC MEMBERS TO PROVIDE CLERK WITH DESIGNEES**
- C.O. **CHAIR HERNANDEZ REQUESTED JJCC SET A TIMELINE AT 2/23/23, REGULAR MEETING FOR FUTURE METRIC REVIEW**
5. Receive and file FY 2021-22 JJCPA budget balances
 RECEIVED AND FILED
6. Receive and file Board of State & Community Corrections (BSCC) FY 2021-22 JJCPA-YOBG expenditure and date report sent to BSCC
 RECEIVED AND FILED
7. Receive and file 2022 Strategic Financial Plan projections
 RECEIVED AND FILED
- C.O. **MEMBER MEDLIN REQUESTED INFORMATION REGARDING A BREAKDOWN OF AMOUNT OF FUNDS GOING TO COMMUNITY BASED ORGANIZATIONS**

PUBLIC & COUNCIL COMMENTS:

PUBLIC COMMENTS: None

COUNCIL COMMENTS: None

ADJOURNED: 4:28 P.M.

SUMMARY ACTION MINUTES

*** KEY ***

Left Margin Notes

1 Kelli Beltran	A = Abstained
2 Hether Benjamin	X = Excused
3 Jared Dahl	
4 Tom DaRé	
5 Katrina Foley	
6 Daniel Hernandez	
7 Laura Jose	
8 Veronica Kelley	
9 Meghan Medlin	N = No
10 Nazly Restrepo	C.O. = Council Order
11 Todd Spitzer	
12 An Tran	
13 Kimberly Doyle (Alternate)	
14 Dawn Smith (Alternate)	

(1st number = Moved by; 2nd number = Seconded by)

/s/

DANIEL HERNANDEZ
Chair

/s/

Jamie Ross
Clerk of the Council

Hether Benjamin, LMFT 41782
Waymakers | Chief Program Officer

HIGHLIGHT OF PERSONAL AND PROFESSIONAL SKILLS

- Trained in Trauma-Focused Cognitive Behavioral Therapy, Motivational Interviewing and Medi-Cal Documentation and Exym Procedures
- Over 25 years of professional experience providing and/or managing prevention and counseling services for children, adolescents and families in school, nonprofit and community-based settings.
- Broad clinical and administrative supervisory experience with a variety of populations and programs.
- Optimistic, pro-active, creative, and self-motivated as a facilitator, trainer, manager and counselor.
- Grant-writing, professional report writing, budgeting and program/project management experience.
- Licensed Marriage and Family Therapist, Board of Behavioral Science, since March 2005

EDUCATION

Master of Arts, Psychology **Degree achieved January 1997**
Emphasis in Marriage Family, Child Counseling
Chapman University Orange, CA

B.A., Psychology (Minor: Sociology) **Degree achieved December 1992**
California State University, Long Beach, Long Beach, CA

PROFESSIONAL EXPERIENCE

Waymakers **Santa Ana, California**
Chief Program Officer-Youth Development Programs **July 2007 – Present**

- Oversees all aspects of the Juvenile Justice involved youth programs
- Develops policies and procedures for program and agency
- Direct liaison between Program, Health Care Agency, Social Services Agency, Collaborative Courts and Probation
- Oversees data collection systems and performance outcome measures
- Program development
- Develops and ensures adherence to budget
- Assumes responsibility for contract commitments
- Oversees personnel issues
- Grant and report writing
- Provides overall oversight of administrative and clinical supervision of program and services
- Member of agency Executive Management Team and agency Privacy Officer

Program Director **May 2005 – July 2007**
Juvenile Diversion and Gang Reduction Intervention Partnership

- Oversee overall program administration including recruiting, hiring, supervising and training of staff and interns
- Oversees service delivery systems; maintenance of case files; statistical reports; fee collection, program expenditures and check disbursement;
- Grant and report writing
- Agency liaison and community outreach
- Member of agency management team

MEGHAN MEDLIN, M.A.S.

CONSULTANT / WORKFORCE & REENTRY SPECIALIST

HUB FOR INTEGRATION, REENTRY & EMPLOYMENT (H.I.R.E.)/CHARITABLE VENTURES

August 2020 – Present

Founder / Chief Executive Officer

Orange County, CA

- ◆ Developed community of almost 900 members, and 4 niched subcommittee groups in partnership with subject matter experts; provide community wide meetings; currently launching programming for mentorship and employment programs
- ◆ Coordinate and facilitate community and stakeholder meetings to relay information, build community, provide platform for networking and problem solving, and work with community organizations to ensure seamless integrated systems of care
- ◆ Provide direct service to clients with resource referrals, interviewing, job search, resume writing and job placement
- ◆ Collaborate with reentry stakeholders in the county (Sheriff's, Probation, Parole, Health Care Agency, Public Defender, District Attorney, community-based organizations, faith-based organizations, employers and educational institutions)

MEDLIN WORKFORCE & REENTRY SOLUTIONS

March 2019 - Present

Chief Executive Officer / Principal Consultant

Orange County, CA

- ◆ Assist nonprofit organizations and government agencies with strategic planning, capacity building, program and organizational development, recruiting, community development and training
- ◆ Conduct market research in a variety of territories to identify key partners within a certain scope to provide services for affordable housing communities; conduct interviews/screening of partners and connect with organization
- ◆ Provide technical assistance to project partners and develop, recommend and implement project modifications
- ◆ Produce strategic plans, file county contracts and paperwork, create organizational programming, policies and procedures

ORANGE COUNTY RE-ENTRY PARTNERSHIP (OCREP)

Orange County, CA

July 2012 – November 2018

Executive Director 01/2017 – 11/2018

Chair 09/2014 – 01/2017

Board Member 07/2012 – 09/2014

- ◆ Liaised with CBO's, probation, parole, sheriff's, public defender, CEO/budget, local law enforcement, care coordination, universities and health care agency to drive membership/exposure and advocate for funding/resources/capacity/initiatives
- ◆ Coordinated advisory/member meetings and special events/programming including Opioid Awareness event (Grove of Anaheim 10/17), and annual reentry resource fairs with 50+ employers/providers, 200-350 guests (Honda Center '15-'18)
- ◆ Served as CBO Representative for Community Corrections Partnership/AB109, on 7 of 10 committees for Stepping Up Initiative, Prop 47 Planning Committee and Local Advisory Committee, Reentry Specialist on Continuum of Care Board

TALLER SAN JOSE HOPE BUILDERS

Santa Ana & Anaheim, CA

November 2009 – June 2018

Director of Business Cultivation (April 2018 – June 2018)

Director of Career Services (July 2017 – April 2018)

Employment Services Manager (August 2013 – July 2017)

Job Developer (November 2009 – August 2013)

- ◆ Developed and managed Career & Education Department including staff hiring/development, budgets (\$450K), curriculum, programming, department-related grants (including WIA and WIOA), data tracking/reporting and marketing plans
- ◆ Provided feedback, coaching, resources, and education for youth with criminal backgrounds on interviewing, new cases, legal representation and expungements; assisted with Prop 47 and New Leaf paperwork and letters of recommendation
- ◆ Recruited for and coordinated industry specific Advisory Boards to inform organization curriculum in healthcare, business applications, construction and information technology; created and facilitated employer satisfaction surveys
- ◆ Delivered on-going coaching/training both 1:1 and in classroom setting to participants on employment readiness/life skills and overcoming barriers including criminal backgrounds, substance abuse, transportation and childcare

FORMAL EDUCATION & PROFESSIONAL DEVELOPMENT

UC Irvine - **Master of Advanced Study, Criminology, Law & Society**, Irvine CA

June 2013

Coastline Community College - **Certificate of Completion, Gang Prevention and Intervention**, Garden Grove, CA

2010

University of Redlands - **Bachelor of Science (BS), Chemistry**, Redlands, CA

May 2003

PROFESSIONAL AFFILIATIONS

- ◆ *US Department of Justice, Office of Justice Program's Bureau of Justice Assistance (BJA) OJP Peer Reviewer* (Sep 2019-Present)
- ◆ *Orange County Juvenile Justice Coordinating Council Community-at-Large Member* (2019-Present)
- ◆ *Board of State Community Corrections (BSCC) Youth Reinvestment Grant Executive Steering Committee* (2019-2020)
- ◆ *Continuum of Care Board of Directors* (01/2018-11/2018) – represent reentry voice within homelessness community
- ◆ *OC Community Corrections Partnership (CCP) Community Based Organization (CBO) Rep.* (03/2015 – 11/2018)
- ◆ *California Reentry Council Network (CRCN) Member* (01/2015 – 11/2018)

Nazly J. Restrepo, MSW

Orange County, Ca •

AREAS OF SPECIALTY

- Federal/ State Grants Management • HIV/AIDS • Substance Abuse
- Social Media • Curriculum Development • Alternatives to Detention
- At-Risk Latino Youth and Families • Research & Evaluation • Bicultural/Bilingual in Spanish
- Comprehensive Sexual Health • Implementing Evidence-Based Programs
- Non-profit management • Racial and Ethnic Disparities

EDUCATION

Masters of Social Work August 2001 – May 2003
University of Southern California, Los Angeles, California

Bachelor of Science in Human Services August 1996 – May 2001
California State University of Fullerton, Fullerton, California

CERTIFICATION

Executive Certificate in “Reducing Racial and Ethnic Disparities” McCourt School of Public Policy, Georgetown University, November 2014

PROFESSIONAL EXPERIENCE

UMAS Global School of Arts and Sciences-Social Work Department

Adjunct Professor December 2019-Present

- Deliver lectures and lead class discussion for field practicum course for BSW/MSW students
- Provide additional academic and field placement support outside of class, including field supervision when needed
- Act as the primary link in the internship triad of student, agency and Graduate School of Social Work
- Monitor the educational field placement experience to ensure a quality learning experience
- Complete grading and other administrative work

Orange County Bar Foundation (dba Project Youth), Santa Ana, California

Associate Director May 2006-Present

- Oversee all aspects of counseling and case management services to youth and families
- Responsible for managing professional and paraprofessionals employees and consultants
- Participate and coordinate community partnerships and advisory committee relations
- Supervise and coordinate field education for master and undergraduate level students
- Facilitate and create ongoing professional development trainings
- Develop curriculum, design programs, and evaluate programs using evidence-based models
- Manage all aspects of grant guidelines, for federal, state, and private funded programs, including assistance with grant applications
- Aid and provide direction to the Executive Director of agency management and overall program operations

Human Options, Irvine, California

Acting Community Center Coordinator June 2006-August 2006

- Maintained daily administrative operations
- Wrote grant reports for city-funded program
- Supervised programs and clinical staff
- Attended board meetings and provided program reports

Bilingual Therapist -ACSW

June 2003-August 2006

- Provided individual, family and group counseling for victims of domestic violence
- Delivered Personal Empowerment (PEP) classes for men and women in O.C
- Supervised and trained Master level social work student interns
- Provided recommendations for treatment for Domestic Violence Court Team

CONTRIBUTION TO SCIENCE

Project Director for “Substance Abuse Prevention, HIV and Hepatitis Prevention for Minority Populations & Minority Reentry Populations in Communities of Color” with SAMHSA federal grant CSAP SP-05-001, 2006-2010.

Purpose of Study: To support meaningful and relevant results (measurable through baseline and post samplings) including: reduction in substance abuse; increased family bonding; increased awareness in the Latinx community of HIV/AIDS and Hepatitis; decreased infection risk for HIV/Hepatitis, and other STD's; improved access to free and anonymous HIV, Hepatitis C, and STD's testing; increased legal knowledge; reduction in youth delinquency; improved access to culturally appropriate primary and mental health care services; and decreased cultural “taboos” and myths about HIV/AIDS. The Orange County Bar Foundation targeted Latino youth, males and females, ages 12-18, in Orange County, CA that are at high risk of substance abuse and HIV/Hepatitis infection using the evidence based model Brief Strategic Family Therapy.

Project Director for “Youth Transitional Intervention Program Aftercare/Reentry” with Correctional Standards Authority (now known as BSCC) state Title II grants CSA#343-08, 2007-2010.

Purpose of Study: To assist incarcerated Orange County youth as they transition out of confinement and reestablish themselves in their home, school, and community environments. This intensive one-year aftercare program provided both individual and family services aimed at preventing recidivism and improving pro-social behaviors, school performance, and family bonding.

Project Director for “HIV Prevention for Female Adolescent/Youth at Great Risk for Juvenile Delinquency” with SAMHSA federal grants Office on Women’s Health, 2008-2014.

Purpose of Study: The program evaluation utilized a pre and post-test repeated measures design to assess the impacts of the Orange County Bar Foundation’s Chicas Con Fuerza nine-month prevention model with a sample of adolescent Latinas ages 9 years to 17 years. The Office of Women’s Health National Survey was used to assess the program’s effects on HIV risks, sexually risky behaviors, academic attainment, substance abuse and juvenile delinquency. Local evaluation examined the mediating effects of socio-cultural factors that included acculturation level and Latina gender sex roles. Socio-cultural factors will be explored in the context of Protective/Risk factors and their impact on program outcomes.

Project Director for “Offender Reentry Program” with SAMHSA federal grants Center of Substance Abuse and Treatment TI-09-005, 2009-2012

Purpose of Study: Provided re-entry youth, male and female, ages 14-18, in Orange County, California and their families with evidence based Adolescent Community Reinforcement Approach that was culturally relevant and language appropriate aftercare service that extended substance

abuse treatment, prevented recidivism, improved youth environments, and provided access to pro-social activities and local resources.

Project Director for “Alternatives to Detention” with Correctional Standards Authority (now known as BSCC) Title II Grant CSA#385-11, 2012-2014

Purpose of Study: To reach at-risk youth early, break patterns of behavior that can escalate quickly into chronic criminal behavior and substance abuse, and prepare youth to lead responsible, productive lives. Science based model for reducing delinquency among high-risk Latinx youth, as they are disproportionately represented in Orange County in respect to delinquent behavior, substance abuse, and incarceration.

Project Director for “California Personal Responsibility Education Program (CAPREP)” with California Department of Public Health, Maternal, Child and Adolescent Division 2015-2022

Purpose of Study: To provide comprehensive sexual health education to Latinx adolescents ages 12-17 via effective, evidence-based program models who reside, attend schools or receive reproductive health services in a high-need geographic area; attend an alternative/continuation school, and/or involved in foster care or juvenile justice system. The program focuses on how to pre-vent pregnancy and sexually transmitted infections (STIs). Program services are engaging, nonjudgmental, medically accurate and tailored to the unique needs of youth participants and their communities. Services are offered in a range of settings, including schools, juvenile justice facilities, homeless shelters and foster care group homes. CA PREP activities also include community engagement and promotion of clinical linkages to youth-friendly reproductive health services.

TRAINING AND CONFERENCES

Trained and certified on the Global Appraisal of Individual Needs (GAIN) at the Chestnut National Training Center, Normal, IL, November 2009

Trained and certified on Adolescent Community Reinforcement Approach and Assertive Continuing Care, Chestnut National Training Center, January 2010

Workshop presenter “Self-Esteem Building to Address Sexual-Risk Behaviors among Girls” at the 22nd National Youth-At-Risk Conference sponsored by the U. S. Department of Health and Human Services’ Office on Women’s Health Pre-Conference, Savannah, GA, March 2011

Workshop panelist “Juvenile Justice: Models for Serving At-Risk to High-Risk” for the Association for Criminal Justice Research’s Seventy-fourth Semi-Annual Conference, 2011

Co-authored presentation “Confronting the Mean Girl Myth in Our Communities: Gender Responsive Program approaches to anger management and violence among girls” at the 23rd National Youth-At-Risk Conference sponsored by the U. S. Department of Health and Human Services’ Office on Women’s Health Pre-Conference, Savannah, GA, March 2012

Executive Certificate in “Reducing Racial and Ethnic Disparities” McCourt School of Public Policy, Georgetown University, November 2014

Trained in evidence based comprehensive sex education curriculums of Cúdate & Making Proud Choices, 2016

Guest speaker “Children, Families and the Community” CSULB Family & Consumer Science undergraduate program, Oct.2017- present

Certified in the Train the Trainer in the Ambassador of Peace program with Cities 4 Peace to promote mental health, wellbeing, and harmony in their cities, organizations and communities, June 2020

POSITIONS AND HONORS

Member of NASW since 2003-present, Alternate Director Region F-O.C Unit Chair 2006-2008, Financial Chair 2008-2010

Field Instructor for all accredited schools of Social Work, 2005-present

Member of the O.C Health Care Agency HIV Prevention Planning Committee since 2010, Co-Chair 2014-2015

Served on the California Model Student Attendance Review Board (SARB) for the Santa Ana Unified School District, 2011-2012

Member of O.C Juvenile Detention to Alternatives Initiative Committee 2012, Co-Chair 2014-2015

Member of Orange County’s Juvenile Hall Assessment Team, a newly created group that was developed to support the Juvenile Detention Alternative Initiative (JDAI) in Orange County, 2013

Honored by Senator Lou Correa’s Women Making a Difference Recognition Reception, 2013

Alternate for Community at Large member for the Orange County Juvenile Justice Coordinating Council (JJCC), 2013-2019

Member of Sexual Transmitted Infection Coalition of Orange County (STI-OC), 2018-present

Co-chair of the Juvenile Justice & Reentry Youth Sub-committee, 2018-present

Community-Based Drug and Alcohol Treatment Representative for the Orange County Juvenile Justice Coordinating Council (JJCC) appointed by O.C Board of Supervisors, 2019-present

Member of the Eliminating Racial Disparity & Disproportionality Advisory (ERDD) for OC Social Service Agency, 2020-present

Tom DaRé

Garden Grove Police Department

SUMMARY

- Appointed Chief of Police for the Garden Grove Police Department, April 2019.
- Accomplished Captain with twenty-six years of experience working both the Operational and Administrative Bureaus within the Garden Grove Police Department.
- My high-visibility leadership style, work experience, vision, and work ethic allow me to recognize the big picture, anticipate liability issues, and to facilitate the evolution of a police department that must always be willing to change as our profession dictates.
- A leader who is highly motivated, believes in teamwork, accountability, fairness, and is committed to helping develop people within the organization.
- Understanding that the police department is only one part of a much bigger equation that makes up city government.

CORE COMPETENCIES

*Organizational Leadership
Public Administration
Hiring and Training Staff*

*Team Building and Leadership
Project Management
Mentoring and Coaching*

*Interpersonal Relations
Community Oriented Policing
National Incident Management
System*

PROFESSIONAL EXPERIENCE-CITY OF GARDEN GROVE

- CHIEF OF POLICE APRIL 2019 - PRESENT
- COMMUNITY POLICING BUREAU CAPTAIN FEB. 2017 – APRIL 2019
Respond to Council, City, community and legislative representatives for issues pertaining to the needs and safety of Garden Grove. Manage the Community Policing Bureau to include Patrol, Resort Services, Crime Analysis, SWAT/HNT, Terrorist Liaison Office, Traffic Unit, Gang Unit, Special Investigations, Special Resource Team, Mounted Unit, Jail, Crime Prevention Unit, Community Service Officers, Volunteers and Community Outreach.
- PROFESSIONAL STANDARDS DIVISION LIEUTENANT AUG. 2016 – FEB. 2017
Supervised and managed the administrative duties, fiscal control, CALEA, Facilities, Personnel and Training, Internal Affairs, Press Relations, and Finance.
- EAST/WEST PATROL DIVISION LIEUTENANT JAN. 2015 – AUG. 2016
Planned, organized, coordinated and controlled resources and personnel for both the East and West Patrol Divisions to include: watch commanders, training, scheduling, counseling, complaints, and disciplinary procedures of the Community Policing Bureau.
- SPECIAL INVESTIGATIONS UNIT and EAST/WEST PATROL DIVISION SERGEANT DEC 2001 – JAN. 2015
Supervised daily operations of the Special Investigations Unit, Street Intelligence Investigations and Patrol Units. These duties include all administrative functions, field supervision, training, conduct control on written reports, scheduling, direction, evaluation, and counseling of subordinate personnel; investigation of disciplinary matters; attended civic and neighborhood meetings; and prepared research for program development.
- SPECIAL INVESTIGATIONS UNIT and GANG SUPPRESSION UNIT OCT. 1996 – DEC. 2001
Responsible for detecting and apprehending, through undercover operations, those individuals involved in the sales, transportation, cultivation, or use of illicit drugs and those involved in illegal vice and gambling operations. Identify and suppress gang activity throughout the city, investigate gang violence, and coordinate with the District Attorney on vertical prosecution of specified gang members.

MASTER OFFICER I

OCT. 1997 – DEC. 2001

In addition to patrol and investigative duties, the Master Officer I position is responsible for training entry-level officers, police reserve officers and report writers. As well as supervising patrol shifts or investigative units.

PATROL OFFICER

JUL. 1992 – OCT. 1997

Responsible for preventing and detecting crime, handling calls for service in order to enforce the laws and ordinances while maintaining the public trust.

EDUCATION, LEARNING CREDENTIALS AND ENRICHMENTS

UNIVERSITY OF PHOENIX, CA-Bachelor’s Degree

LOS ANGELES POLICE DEPARTMENT WESTPOINT LEADERSHIP PROGRAM

Leadership Development, Behavioral Science, Problem Identification, Action Planning,

FEDERAL BUREAU OF INVESTIGATION LAW ENFORCEMENT EXECUTIVE DEVELOPMENT SEMINAR

Leadership Development, Problem Solving, Community Policing, Technology Advancement

LEADERSHIP IN POLICE ORGANIZATIONS

Behavioral Science, Leadership Theories, Achievement of Organizational Goals, Leadership Actions, Leadership Practice

CALIFORNIA PEACE OFFICER TRAINING AND STANDARDS CERTIFICATIONS, CA

Basic, Intermediate, Advanced, Supervisory, and Management.

CERTIFIED COURT EXPERT IN THE FIELD OF GANGS AND NARCOTICS

SPECIAL WEAPONS AND TACTICS / HOSTAGE NEGOTIATIONS - SWAT

Served with the SWAT/HNT Unit from 1994 to present as an operator, point scout, team leader, supervisor, administrative supervisor and commander of all tactical operations and trainings.

AWARDS

1994-Certificate of Appreciation

2000-Class A Commendation

2000-Class A Commendation

2000-Medal of Merit

2001-Certificate of Recognition

2001-Class A Commendation

2004-Medal of Courage

2010-Class A Commendation

PROFESSIONAL AFFILIATIONS

Board Member-Garden Grove Community Foundation

Committee for Operations and Organizational Policy (COOP)

Neighborhood Improvement Committee (NIC)

Board of Directors-Association of the Boys and Girls Club

International Association of Chiefs of Police

Board Member-St. Columban School

Garden Grove Police Officer’s Association

California Narcotics Officers Association

California Police Chief’s Association

EDUCATION AND AWARDS

- Bachelor of Arts - Political Science, University of California San Diego 1989
 - Paralegal Certification, University of California San Diego 1994
 - Judicial Administration Graduate Certificate, Sacramento University 2012 to 2013
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PRIOR STATEWIDE COMMITTEES

- JCC CSCAC: Civil and Small Claims Advisory Committee 2022
 - JCC CLAC- Criminal Law Advisory Committee 2016 to 2018
 - CJER- Judicial Branch Leadership Development Curriculum Committee 2012 to 2015
 - Additional statewide committee and working group participation as assigned
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PROFESSIONAL EXPERIENCE SUMMARY

DEPUTY CHIEF OPERATIONS OFFICER- JUVENILE, FAMILY LAW, JURY SERVICES, SELF HELP, CRS

Orange County Superior Court- 10/202 to present

I directly report to the Chief of Operations- I plan, organize, and direct overall operations of 5 units. My leadership team of 13 managers and analyst support 33 judicial officers and 387 court staff. In my role, I routinely collaborate with the Presiding Judge, Juvenile Presiding Judge, Supervising Judge and justice partners regarding policies/procedures and programs. I direct the analysis of legislative changes, workload studies, programs/procedures, and lead implementation efforts through subordinate staff. I inform, guide, and recommend innovative solutions to promote operational efficiencies, while supporting judicial and organizational goals and priorities. I participate and/or chair various statewide and local committees and working groups related to the areas I oversee.

DEPUTY CHIEF OPERATIONS OFFICER- CIVIL, PROBATE, RECORDS & EXHIBITS, LANGUAGE ACCESS

Orange County Superior Court- 6/2018 to 9/2022

I directly reported to the Chief of Operations- I planned, organized, and directed overall operations of 4 units including Civil, Probate, Records & Exhibits and Language Access Services. My leadership team of 13 managers and analyst supported 40 judicial officers, 96 interpreters, and 278 court staff across four court locations. In my role, I routinely collaborated with the Presiding Judge, Supervising Judges, and justice partners regarding policies/procedures and programs. I directed the analysis of legislative changes, workload studies, programs/procedures, and lead implementation efforts through subordinate staff. I informed, guided, and recommended innovative solutions to promote operational efficiencies, while supporting judicial and organizational goals and priorities.

DIRECTOR OF OPERATIONS- CRIMINAL, TRAFFIC & COLLABORATIVE COURTS

Orange County Superior Court- 10/2014 to 6/2018

I directly reported to the Chief of Operations- I planned, organized, and directed overall operations of Criminal, Traffic and Collaborative Courts court-wide. Through assistance from 340 staff, my unit supported 75 judicial officers & daily operations at four court locations. In this capacity, I routinely collaborated with the Presiding Judge, Supervising Judges, and justice partners. I directed the analysis of legislative changes, workload studies, programs/procedures, and lead implementation efforts through subordinate staff. I analyzed trends and recommended policies/programs to the Chief of Operations, Executive Officer, Judicial leadership, and stakeholder agencies.

COURT OPERATIONS MANAGER- CRIMINAL & CIVIL COURT SUPPORT

San Diego Superior Court, Central Division- 4/2013 to 10/2014

I directly reported to the Assistant Executive Officer- I planned, organized, and directed daily courtroom operations for the Central Division. Through assistance from 100 staff, my unit supported 57 judicial officers and courtrooms that covered Civil, Criminal, Family & Juvenile. I collaborated with fellow managers to analyze legislation, assess business practices, and streamline procedures. I proposed and implemented policies and programs under the guidance of judicial leadership and members of the Executive team.

COURT OPERATIONS MANAGER- JUVENILE DIVISION

San Diego Superior Court- 9/2013 to 4/2013

I directly reported to the Assistant Executive Officer- I planned, organized and directed the daily operations of Juvenile Court. My unit was responsible for supporting 11 judicial officers and courtroom and I routinely collaborated with the Juvenile Presiding Judge and Justice Partners. In this capacity, I was responsible for all Juvenile operations, facilities, maintenance, and security.

PROJECT MANAGER- CCMS

San Diego Superior Court- Information Technology- 9/2007 to 9/2010

I directly reported to the CCMS Program Office Director- I planned, organized and directed the court's participation in the CCMS program. I represented San Diego at the state level and was responsible for overseeing all activities underway, while directly supervising and developing staff assigned to the CCMS Program Office. As the Project Manager, I was an advocate for system designs that met operational needs. Also led the judicial track wherein I worked closely with judges statewide on the development of the judicial component of the case management system.

KEY AREAS OF EXPERIENCE

Committees & Policy Development:

I routinely participate in court-wide committees wherein I analyze issues, discuss practices and recommend court policies to executive management and judicial leadership. I tactfully inform, guide and recommend innovative solutions that promote operational efficiencies while supporting judicial and organizational goals.

Judicial Support:

I support diplomatic judicial interactions that instill trust and foster confidence to support solutions that balance operational and judicial needs whenever possible. I effectively resolve issues and concerns that arise through collaboration and open communication. I work closely with judicial leadership at various levels to recommend and implement policies and programs.

Stakeholder Collaboration:

I collaborate extensively with various senior stakeholder representatives to address issues, improve processes and implement new programs. I strategically and tactfully approach the development of proposals and communication to ensure foster positive working relationships.

Technology & Project Management:

I continuously collaborate with various units in the court to implement innovative technology projects, including developing proposals, leading project teams, tracking implementation timelines, and conducting presentations and training.

Strategic Planning:

I continuously assess various workloads and emerging trends to anticipate workloads and resource needs. I develop strategic plans to implement changes and achieve goals and priorities. I assess organizational needs, draft and present recommendations accordingly.

Vernon Burton

ASSISTANT SUPERINTENDENT
Orange County Department of Education

Orange County, CA

PRINCIPAL/ACCESS
Orange County Department of Education

Orange County, CA

July 2012 – present

- Opened the Harbor Learning Center School in the Alternative Education Division.
- Work with staff to develop relevant educational programs for At Risk Population.
- Set up safe and secure classroom facilities and site for students and staff.
- Work with Community partners to institute programs for students.
- Strengthen relationships with Parents by providing classes and opportunities by including them in our School Culture.
- Started the first student council in the ACCESS community schools.
- Served as a leader and mentor to staff with new inclusionary practices designed to facilitate positive change.
- Set up collaborations with Special needs populations at the site bringing all of our students together.
- Oversee budget and fiscal management of educational programs
- Provide training opportunities and Staff Developments multiple times a year.
- Provide all staff with performance evaluations and regular feedback through the year.
- Develop policies and procedures for all staff promoting equity and effective performance methods.
- Implemented first Ethnic Studies groups with Staff And students promoting effective ideas of Cultural proficiency.
- Promote and work with mental Health team to develop Social Emotional Learning for all Students.
- Promote and institute Restorative Practices for all schools.
- Oversee Assessment and Testing for all Students.
- Work Directly with Title 1 and Title 3 programs to insure student success and inclusion.
- Started ACCESS Esports programs in Community schools.

ASSISTANT PRINCIPAL
Otto Fisher Juvenile Court Schools/ Joplin
Rio Contiguo/YRC/Orangewood Children Home
Orange County Department of Education

Orange County, CA

09/2009 – 07/2012

- Oversaw Youth Incarceration Camps along with Probation recovery centers and Orangewood Group Home Court School facility
- Assisted the Program Administrator with budget development and fiscal management for the various education programs and options.
- Helped facilitate effective communication between school site staff and probation staff and management.
- Worked with the Program Administrator to start programs such as a Library, Computer lab and Woodshop to provide more opportunities for students.
- Supported Program Administrator and Principal in Staff Development trainings.
- Provided management, organization, guidance and leadership for groups or individual staff members as assigned.
- Ensured all employees under supervision were given regular feedback on performance and ensured that annual performance evaluations were completed.
- Developed and implemented policies and procedures.
- Promoted and honored diversity among students and staff.
- Maintained the highest standards of professional and ethical conduct.
- Served as PTA President For Region 6 Orange County California.

ASSISTANT PRINCIPAL
ACCESS Community Schools Program
Orange County Department of Education

Orange County, CA

09/2002 – 09/2009

- Assisted principal with day-to-day operations of school sites.
- Facilitated and lead WASC teams to insure Accreditation process for school sites (6 year Accreditation achieved).
- Managed administrative support staff .
- Worked with assessment team to develop comprehensive testing plans aligned with State and Federal Guidelines.
- Helped oversee Student Data was implemented accurately.
- Worked with Principal and other Assistant Principal to help implement protocols and procedures.
- Helped facilitate annual commencement ceremonies.

EDUCATION

**Master's Degree in Educational Administration
PEPPERDINE UNIVERSITY**

ADDITIONAL EXPERIENCE

- Member of OCDE Bargaining Unit
- Adjunct Professor, Cal State Fullerton International Studies Program.
- PTA President Region 6 (2011-2013)
- Guest Speaker Chapman College
- Leadership for Family Engagement Team
- Science Curriculum Chair
- College Consortium ACCESS Community School Representative
- Brea Education Foundation Advisory Council Advisory Board
- Lives Worth Saving Community Outreach Orange County
- WASC Team Visitation.
- Distinguished Schools Visitation.
- Develop and implement a successful Careers Without Borders Program

SKILLS

- Demonstrate reliability, strong attendance and hard work.
- Ability to think through problems and situations, which arise.
- Skills communication, Positive School Culture, team building, and interpersonal relations.
- Understand the benefits of teamwork.
- Knows how to prioritize and organize work schedules.
- Ability to make tough decisions and have hard conversations when needed.
- Can understand complex problems and knows how to look towards alternative solutions.
- Understands and stays up to date on Education codes and legislation.
- Bargaining Unit/Negotiations Training
- Restorative Practices Trainer
- UDL Certification Training
- Budget Management Skills
- Bargaining Unit Determinations Skills
- Culturally Proficient Educational Practice

Committees:

- ACCESS Science Committee Founder/Chair September 2012-October 2017
- School Site Council Admin Representative 2010-2012
- Thompson Policy member 2020-current
- OCDE/ACCESS Safety committee Admin representative 2018- Current
- OCDE/ACCESS STEM Legacy Builders 2014-2016
- Valuing Identities / Culturally Responsive Teaching Committee Area 3 Chair 2020-Current
- Family Engagement Committee- Admin Representative
- Return to School Task Force / 2020
- Graduation Planning Committee Chair

DJJ Realignment (SB 823)
 Financial Update
 As of 10/20/2022

	FY 21/22 Actuals	FY 22/23 (as of 10/20/22)	FY 23/24 Projection	FY 24/25 Projection	FY 25/26 Projection	FY 26/27 Projection	FY 27/28 Projection
Orange County Allocation	\$ 2,237,981	\$ 4,622,596	\$7,316,610	\$7,955,280	\$8,273,491	\$8,604,431	\$8,948,608
Actual Expenses	\$ -	\$ 2,896					
Remaining Funds	\$ 2,237,981	\$ 4,619,700					
Total Balance of Funds Available	\$ 2,237,981	\$ 6,857,681					

DJJ Realignment Allocations

	<u>2021-22</u>		<u>2022-23*</u>		<u>2023-24*</u>	
	50/30/20		50/30/20		50/30/20	
Alameda	\$1,195,158		\$3,540,359		\$5,865,306	
Alpine	\$250,000		\$250,000		\$250,000	
Amador	\$250,000		\$250,000		\$250,000	
Butte	\$303,312		\$898,488		\$1,488,523	
Calaveras	\$250,000		\$250,000		\$250,000	
Colusa	\$250,000		\$250,000		\$250,000	
Contra Costa	\$1,461,598		\$4,329,622		\$7,172,877	
Del Norte	\$250,000		\$250,000		\$250,000	
El Dorado	\$250,000		\$404,110		\$669,488	
Fresno	\$1,548,816		\$4,587,984		\$7,600,904	
Glenn	\$250,000		\$250,000		\$250,000	
Humboldt	\$250,000		\$331,454		\$549,118	
Imperial	\$253,439		\$750,749		\$1,243,764	
Inyo	\$250,000		\$250,000		\$250,000	
Kern	\$1,410,496		\$4,178,245		\$6,922,091	
Kings	\$423,500		\$1,254,512		\$2,078,348	
Lake	\$250,000		\$250,000		\$266,261	
Lassen	\$250,000		\$250,000		\$250,000	
Los Angeles	\$8,298,608		\$24,582,568		\$40,725,895	
Madera	\$250,000		\$561,730		\$930,617	
Marin	\$250,000		\$345,929		\$573,099	
Mariposa	\$250,000		\$250,000		\$250,000	
Mendocino	\$250,000		\$370,370		\$613,591	
Merced	\$575,934		\$1,706,061		\$2,826,428	
Modoc	\$250,000		\$250,000		\$250,000	
Mono	\$250,000		\$250,000		\$250,000	
Monterey	\$980,809		\$2,905,404		\$4,813,377	
Napa	\$250,000		\$418,411		\$693,181	
Nevada	\$250,000		\$250,000		\$250,000	
Orange	\$2,244,572	4.92%	\$6,648,989	5.45%	\$11,015,367	5.53%
Placer	\$250,000		\$706,047		\$1,169,707	
Plumas	\$250,000		\$250,000		\$250,000	
Riverside	\$2,257,262		\$6,686,577		\$11,077,640	
Sacramento	\$1,876,169		\$5,557,685		\$9,207,407	
San Benito	\$250,000		\$250,000		\$250,000	
San Bernardino	\$3,572,323		\$10,582,121		\$17,531,380	
San Diego	\$2,739,713		\$8,115,721		\$13,445,299	
San Francisco	\$794,598		\$2,353,800		\$3,899,536	
San Joaquin	\$1,176,058		\$3,483,780		\$5,771,572	
San Luis Obispo	\$250,000		\$434,113		\$719,194	
San Mateo	\$670,571		\$1,986,401		\$3,290,866	
Santa Barbara	\$424,182		\$1,256,533		\$2,081,696	
Santa Clara	\$1,348,919		\$3,995,837		\$6,619,895	
Santa Cruz	\$250,000		\$594,212		\$984,429	
Shasta	\$250,000		\$522,800		\$866,121	
Sierra	\$250,000		\$250,000		\$250,000	
Siskiyou	\$250,000		\$250,000		\$250,000	
Solano	\$496,773		\$1,471,567		\$2,437,942	
Sonoma	\$294,512		\$872,420		\$1,445,337	
Stanislaus	\$565,401		\$1,674,859		\$2,774,736	
Sutter	\$250,000		\$450,107		\$745,691	
Tehama	\$250,000		\$250,000		\$313,244	
Trinity	\$250,000		\$250,000		\$250,000	
Tulare	\$1,824,262		\$5,403,924		\$8,952,670	
Tuolumne	\$250,000		\$250,000		\$250,000	
Ventura	\$659,207		\$1,952,738		\$3,235,098	
Yolo	\$280,100		\$829,728		\$1,374,609	
Yuba	\$250,000		\$439,078		\$727,420	
	\$45,676,292		\$122,185,033		\$199,219,724	

*By county distributions will be updated based on updated total eligible DJJ population and county population ages 10-17.



June 30, 2021

Natalie Sidarous, Division Chief
State Controller's Office
Local Government Programs and Services Division
3301 C Street, Suite 740
Sacramento, CA 95814

Juvenile Justice Realignment Block Grant County Allocation Schedule

Dear Ms. Sidarous:

The Department of Finance is providing the attached schedule for the allocation of funding to counties consistent with Welfare and Institutions Code (WIC) section 1991, subdivision (c), as authorized by Chapter 337, Statutes of 2020 (SB 823) and Chapter 18, Statutes of 2021 (SB 92). The amounts reflected on the attached schedule were calculated consistent with the by-county distribution methodology outlined in WIC section 1991, subdivision (a)(1). These allocations should be made from Program 4945-Corrections Planning and Grants Program of Item 5227-606-0001, ENY 2021. This funding is authorized for the purposes specified in WIC section 1991, subdivision (a).

Although WIC section 1991, subdivision (a)(1) identifies an appropriation amount of \$39,949,000, WIC section 1991, subdivision (a)(5) requires Finance to increase the amount for any county whose allocation is less than \$250,000 to not more than \$250,000. WIC section 1991, subdivision (a)(5) also authorizes the increase of the appropriation amounts specified in WIC section 1991, subdivision (a) by the amount needed to bring each county allocation to \$250,000. Accordingly, the total appropriation amount for the 2021-22 fiscal year is \$45,692,000.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Anne Kato, Assistant Chief, Local Government Programs and Services Division, State
Controller's Office
Evelyn Calderon-Yee, Bureau Chief, Bureau of Payments, State Controller's Office
Melma Dizon, Manager, Local Apportionments Section, State Controller's Office
Erika Bosnich, Supervisor, Local Apportionments Section, State Controller's Office

County Allocation Schedule Pursuant to Welfare and Institutions Code Section 1991 (a)(1)	
County	Allocation
Alameda	\$1,212,928
Alpine	\$250,000
Amador	\$250,000
Butte	\$300,969
Calaveras	\$250,000
Colusa	\$250,000
Contra Costa	\$1,464,880
Del Norte	\$250,000
El Dorado	\$250,000
Fresno	\$1,549,213
Glenn	\$250,000
Humboldt	\$250,000
Imperial	\$250,405
Inyo	\$250,000
Kern	\$1,409,167
Kings	\$416,802
Lake	\$250,000
Lassen	\$250,000
Los Angeles	\$8,301,596
Madera	\$250,000
Marin	\$250,000
Mariposa	\$250,000
Mendocino	\$250,000
Merced	\$574,469
Modoc	\$250,000
Mono	\$250,000
Monterey	\$983,841
Napa	\$250,000
Nevada	\$250,000
Orange	\$2,237,981
Placer	\$250,000
Plumas	\$250,000
Riverside	\$2,252,251
Sacramento	\$1,888,679
San Benito	\$250,000
San Bernardino	\$3,553,868
San Diego	\$2,727,978
San Francisco	\$807,561
San Joaquin	\$1,175,863
San Luis Obispo	\$250,000
San Mateo	\$683,704
Santa Barbara	\$421,210
Santa Clara	\$1,365,740
Santa Cruz	\$250,000
Shasta	\$250,000
Sierra	\$250,000
Siskiyou	\$250,000
Solano	\$493,446
Sonoma	\$295,794
Stanislaus	\$564,129
Sutter	\$250,000
Tehama	\$250,000
Trinity	\$250,000
Tulare	\$1,824,038
Tuolumne	\$250,000
Ventura	\$660,362
Yolo	\$275,047
Yuba	\$250,000
Total	\$45,691,921



July 27, 2022

Natalie Sidarous, Division Chief
State Controller's Office
Local Government Programs and Services Division
3301 C Street, Suite 740
Sacramento, CA 95814

2022-23 Juvenile Justice Realignment Block Grant County Allocation Schedule

The Department of Finance is providing the attached revised schedule for the allocation of funding to counties consistent with Welfare and Institutions Code (WIC) section 1991, subdivision (c), as authorized by Chapter 337, Statutes of 2020 (SB 823) and Chapter 18, Statutes of 2021 (SB 92). This letter and the revised allocation schedule are intended to replace the initial letter issued by Finance on July 1, 2022 and the letter encompassing technical changes issued on July 11, 2022. The amounts reflected on the revised schedule attached were calculated consistent with the by-county distribution methodology outlined in WIC section 1991, subdivision (a)(1). These allocations should be made from Program 4945-Corrections Planning and Grant Programs of Item 5227-606-0001, ENY 2022. This funding is authorized for the purposes specified in WIC section 1991, subdivision (a).

Although WIC section 1991, subdivision (a)(2) identifies an appropriation amount of \$118,339,000, WIC section 1991, subdivision (a)(5) requires Finance to increase the amount for any county whose allocation is less than \$250,000 to not more than \$250,000. WIC section 1991, subdivision (a)(5) also authorizes the increase of the appropriation amounts specified in WIC section 1991, subdivision (a) by the amount needed to bring each county allocation to \$250,000. Accordingly, the total appropriation amount for the 2022-23 fiscal year is \$121,438,094.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Anne Kato, Assistant Chief, Local Government Programs and Services Division,
State Controller's Office
Evelyn Calderon-Yee, Bureau Chief, Bureau of Payments, State Controller's
Office
Melma Dizon, Manager, Local Apportionments Section, State Controller's Office
Erika Bosnich, Supervisor, Local Apportionments Section, State Controller's Office

**REVISED County Allocation Schedule Pursuant to
Welfare and Institutions Code Section 1991 (a)(1)***

County	Allocation
Alameda	\$4,410,045
Alpine	\$250,000
Amador	\$250,000
Butte	\$814,605
Calaveras	\$250,000
Colusa	\$250,000
Contra Costa	\$3,192,841
Del Norte	\$250,000
El Dorado	\$518,313
Fresno	\$4,443,373
Glenn	\$250,000
Humboldt	\$349,317
Imperial	\$692,460
Inyo	\$250,000
Kern	\$4,751,597
Kings	\$1,266,502
Lake	\$404,418
Lassen	\$250,000
Los Angeles	\$30,248,564
Madera	\$276,390
Marin	\$295,471
Mariposa	\$250,000
Mendocino	\$276,055
Merced	\$1,150,259
Modoc	\$250,000
Mono	\$250,000
Monterey	\$3,083,161
Napa	\$286,783
Nevada	\$250,000
Orange	\$4,622,596
Placer	\$1,083,519
Plumas	\$250,000
Riverside	\$6,609,202
Sacramento	\$8,153,209
San Benito	\$314,904
San Bernardino	\$6,188,609
San Diego	\$6,821,924
San Francisco	\$1,682,848
San Joaquin	\$3,477,211
San Luis Obispo	\$913,511
San Mateo	\$1,326,448

Santa Barbara	\$810,436
Santa Clara	\$3,746,458
Santa Cruz	\$523,095
Shasta	\$734,537
Sierra	\$250,000
Siskiyou	\$250,000
Solano	\$1,356,253
Sonoma	\$1,018,030
Stanislaus	\$1,627,827
Sutter	\$453,078
Tehama	\$250,000
Trinity	\$250,000
Tulare	\$5,918,742
Tuolumne	\$334,674
Ventura	\$1,921,581
Yolo	\$751,129
Yuba	\$338,119
Total	\$121,438,094

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FY 2021-22 BUDGET SUMMARY**

		NOTE 2	NOTES 2, 3, 4		
	FY 21-22 FTE	FY 21-22 Adopted Budget	Adjustments	FY 21-22 Adjusted Budget	FY 21-22 Actuals
Estimated Carryover Funds from Prior Year		3,300,000		3,300,000	6,263,234
Estimated FY 21-22 Net Interest		75,000		75,000	
Anticipated Allocation for FY 2021-22		13,977,063		13,977,063	13,828,466
Total Funds Available		17,352,063		17,352,063	20,091,700
Programs Approved for Funding:					
Substance Use Programming	50.97	7,723,134	(469,933)	7,253,201	6,835,129
Juvenile Recovery Court	6.88	880,879	(72,957)	807,922	705,889
Decentralized Intake/Sheriff's Prevention	0.11	379,523	-	379,523	370,353
Truancy Response	3.22	575,205	433,824	1,009,029	651,079
School Mobile Assessment & Response Team - South	5.00	1,486,256	61,163	1,547,419	1,547,419
School Mobile Assessment & Response Team - North (July - June 2022)	2.15	1,339,341	202,884	1,542,225	1,308,781
Youth Reporting Centers	30.62	4,338,773	109,067	4,447,840	3,441,576
Active Recidivism Reduction Initiative via Engagement	0.00	500,000	-	500,000	47,086
School Threat Assessment Team Training	0.00	-	-	-	0
Administrative Costs (0.5%) NOTE 1		69,885	(1)	69,884	24,721
Total Funding Approved for Programs for FY 2020-21	98.95	17,292,996	264,047	17,557,043	14,932,031
Anticipated Balance of Funds Available		59,067		(204,980)	5,159,669

Totals may not foot due to rounding.

NOTE 1: Administrative Costs includes administrative support services provided by CEO Budget and Clerk of the Board. Government Codes 30062(c)(1) and 30062(d)(2).

NOTE 2: On 2/25/21, the OCJJCC approved the FY 21-22 JJCPA budget and for CEO Budget to make adjustments between the programs for FY 21-22 as needed to maximize funding.

The OCJJCC also approved extension of the North SMART program with additional funding for the rest of the fiscal year to cover Jan - June 2022.

NOTE 3: On 4/29/21, the OCJJCC approved to restore \$440,670 back to the Truancy Response Program for FY 21-22. The \$440,670 restoration was agreed to be taken from Probation's Substance Use Programming allocation.

NOTE 4: In the 10/28/21 JJCC meeting, Commander Jared Dahl requested to fully fund the OCSD's NSMART program for FY 21-22. On 1/20/22, the OCSD requested to increase the OCSD NSMART program by \$264,047. On 2/24/22, the OCJJCC approved OCSD's request.

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FY 2021-22 DETAILED SUMMARY**

NOTE 2 **NOTES 2, 3, 4**

PROGRAM	FTE	FY 21-22 Adopted Budget	Adjustments	FY 21-22 Adjusted Budget	FY 21-22 Actuals
Substance Use Programming					
Probation	46.97	\$ 7,135,225	\$ (440,670)	\$ 6,694,555	\$ 6,276,483
Health Care Agency	4.00	587,909	(29,263)	558,646	558,646
Total	50.97	7,723,134	(469,933)	7,253,201	6,835,129
Juvenile Recovery Court					
Probation	2.93	371,277	-	371,277	319,586
Health Care Agency	3.00	360,000	(79,803)	280,197	280,197
Public Defender	0.50	50,000	6,846	56,846	56,846
District Attorney	0.45	99,602	-	99,602	49,259
Total	6.88	880,879	(72,957)	807,922	705,889
Decentralized Intake/Sheriff's Prevention					
Probation	0.11	15,842	-	15,842	6,672
Sheriff	0.00	363,681	-	363,681	363,681
Total	0.11	379,523	-	379,523	370,353
Truancy Response					
Probation	0.37	54,593	-	54,593	3,269
Public Defender	1.25	175,000	(6,846)	168,154	32,805
District Attorney	1.60	345,612	71,000	416,612	339,876
OC Dept of Education	0.00	-	369,670	369,670	275,129
Total	3.22	575,205	433,824	1,009,029	651,079
School Mobile Assessment & Response Team (South)					
Sheriff	5.00	1,486,256	61,163	1,547,419	1,547,419
Total	5.00	1,486,256	61,163	1,547,419	1,547,419
School Mobile Assessment & Response Team (North)					
Probation	0.15	23,370	-	23,370	-
Sheriff	1.00	1,032,550	202,884	1,235,434	1,046,322
District Attorney	1.00	283,421	-	283,421	262,458
Total	2.15	1,339,341	202,884	1,542,225	1,308,781
Youth Reporting Centers					
Probation	26.12	3,966,773	-	3,966,773	2,960,509
Health Care Agency	4.50	372,000	109,067	481,067	481,067
Total	30.62	4,338,773	109,067	4,447,840	3,441,576
Active Recidivism Reduction Initiative via Engagement					
Probation	0.00	500,000	-	500,000	47,086
Total	0.00	500,000	-	500,000	47,086
School Threat Assessment Team Training					
Sheriff	0.00	-	-	-	-
Total	0.00	-	-	-	-
Administrative Cost (0.5%) (NOTE 1)		69,885	(1)	69,884	24,721
Total JJCPA Program Expenses	98.95	\$ 17,292,996	\$ 264,047	\$ 17,557,043	\$ 14,932,031

Totals may not foot due to rounding.

NOTE 1: Administrative Costs includes administrative support services provided by CEO Budget and Clerk of the Board. Government Codes 30062(c)(1) and 30062(d)(2).

NOTE 2: On 2/25/21, the OCJJCC approved the FY 21-22 JJCPA budget and for CEO Budget to make adjustments between the programs for FY 21-22 as needed to maximize funding. The OCJJCC also approved extension of the North SMART program with additional funding for the rest of the fiscal year to cover Jan - June 2022.

NOTE 3: On 4/29/21, the OCJJCC approved to restore \$440,670 back to the Truancy Response Program for FY 21-22. The \$440,670 restoration was agreed to be taken from Probation's Substance Use Programming allocation.

NOTE 4: In the 10/28/21 JJCC meeting, Commander Jared Dahl requested to fully fund the OCSD's NSMART program for FY 21-22. On 1/20/22, the OCSD requested to increase the OCSD NSMART program by \$264,047. On 2/24/22, the OCJJCC approved OCSD's request.

	FTE	FY 21-22 Adopted Budget	Adjustments	FY 21-22 Adjusted Budget	FY 21-22 Actuals
Probation	76.65	12,067,080	(440,670)	11,626,410	9,613,605
Health Care Agency	11.50	1,319,909	1	1,319,910	1,319,909
Public Defender	1.75	225,000	-	225,000	89,652
District Attorney	3.05	728,635	71,000	799,635	651,593
Sheriff	6.00	2,882,487	264,047	3,146,534	2,957,422
OC Dept of Education		-	369,670	369,670	275,129
Administrative Cost		69,885	(1)	69,884	24,721
Total	98.95	17,292,996	264,047	17,557,043	14,932,031



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2021 Expenditure and Data Report
Due Date (*on or before*): October 1, 2022

On or before October 1, 2022, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2022 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2021 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
ORANGE	9/30/2022

B. PRIMARY CONTACT

NAME	TITLE
Daniel Hernandez	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(714) 645-7001	Daniel.Hernandez@prob.ocgov.com

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Karalyn Meeh	Public Protection Budget Mgr
TELEPHONE NUMBER	EMAIL ADDRESS
(714) 834-6054	karalyn.meeh@ocgov.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2021. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2021 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENDITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2021
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition Report 1**

Probation Department Disposition

Informal Probation	1
Diversions	
Petitions Filed	1,581

Gender (OPTIONAL)

Male	2,126
Female	546
TOTAL	2,672

Race/Ethnic Group (OPTIONAL)

Hispanic	1,868
White	430
Black	177
Asian	59
Pacific Islander	11
Indian	4
Unknown	123
TOTAL	2,672

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2021
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	693
Subsequent	888
TOTAL	1,581

Court Disposition

Informal Probation	117
Non-Ward Probation	130
Wardship Probation	951
Diversion	
Deferred Entry of Judgement	23

Wardship Placements

Own/Relative's Home	422
Non-Secure County Facility	
Secure County Facility	529
Other Public Facility	
Other Private Facility	
Other	
California Youth Authority*	
TOTAL	951

Subsequent Actions

Technical Violations	9
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Sex (OPTIONAL)

Male	1,273
Female	308
TOTAL	1,581

Race/Ethnic Group (OPTIONAL)

Hispanic	1,176
White	218
Black	91
Asian	40
Pacific Islander	6
Indian	
Unknown	50
TOTAL	1,581

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**ORANGE**

*In the blank boxes below, enter your juvenile arrest data from last year (2021).
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

Arrests

Felony Arrests	512
Misdemeanor Arrests	647
Status Arrests	209
TOTAL	1,368

Gender (OPTIONAL)

Male	976
Female	392
TOTAL	1,368

Race/Ethnic Group (OPTIONAL)

Black	69
White	362
Hispanic	827
Other	110
TOTAL	1,368

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: ORANGE

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Juvenile arrests in Orange County dropped every year for the last 14 years resulting in an overall decrease of 91% from 2007 to 2021. Recent laws such as Prop 47 reclassified some felonies to misdemeanors but had little to no effect on serious and violent felonies. As a result, serious and violent felonies, while also declining in numbers, represent a higher percent of total arrests beginning in 2015.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**ORANGE**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
		Code	Expenditure Category	Code
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Substance Use Programming		
Expenditure Category (Required):	Camp		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 6,830,030		
Services & Supplies:	\$ 5,099		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,090		
Other Expenditures (List Below):			
TOTAL:	\$ 6,838,219	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Substance Use Programming includes programs tailored to both male youth and female youth. Programs are based on the Therapeutic Community model for substance use treatment programs with the addition of the Aggression Replacement Training cognitive-behavior program specific to addressing criminal recidivism. Youth in the program receive individual therapy focusing on the treatment of co-occurring disorders and cognitive-behavioral therapy. Family therapy is provided based on an assessment of needs by the clinician. Research has shown that strategies that target criminal thinking and substance use reduces the likelihood of reoffending by individuals assessed to be at high risk to recidivate.

- Services provided within the Substance Use Programs include:
- Comprehensive and intensive substance use assessment and treatment services, drug counseling by clinical psychologists, and alcohol and drug use services counselors.
 - Integrated case assessment and planning involving unit staff, education staff and collateral resources.
 - Multidisciplinary education lab that provides computerized diagnostic evaluation of reading, language arts, and math competencies.
 - Occupational training and job placement services.
 - Assessment of academic skills and development of an individualized plan to address skill deficits by a school counselor.
 - Gender-specific programming that includes individualized and group counseling services and women's issues discussion groups.
 - Expanded use of the Just Beginnings parenting education curriculum.
 - Mentoring and counseling support services during post-release.
 - Centralized oversight of the program by a unit coordinator.
 - Monthly case conferences with the youth and treatment team to discuss youth's progress in the program and transition plan for release back into the community.
 - Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors.
 - Collaboration between county partners, such as HCA, Probation Department, and community partners (Department of Education/Safe Schools, North Regional Occupational Program, and the Orange County Bar Foundation).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Recovery Court		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 658,186		\$ 27,264
Services & Supplies:	\$ 18,709		
Professional Services:	\$ 24,994		
Community Based Organizations:	\$ 4,000		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,090		
Other Expenditures (List Below):			
TOTAL:	\$ 708,979	\$ -	\$ 27,264

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Juvenile Recovery Court (JRC) is based on a model where an interactive judicial officer leads an interdisciplinary team, including the District Attorney, Public Defender, Probation, HCA clinicians, and parents to address a youth's substance use issues. The model has been shown effective nationally. The research conducted by the Probation Department has shown reduced recidivism and substance use.

JRC is a collaborative program for youthful offenders demonstrating an escalating pattern of drug and alcohol use. JRC provides intensive supervision and treatment for substance use to these youth as an alternative to incarceration. There are five (5) program phases, including an initial 30-day orientation period. The primary JRC goals are to increase sobriety and reduce recidivism while reducing the reliance on incarceration. Participants can complete the program in a minimum of six (6) months. When a youth graduates, all charges and stayed time are dismissed and wardship is terminated.

- Services provided within JRC include:
- Participation in weekly individual and group therapy sessions.
 - Attendance at weekly self-help meetings.
 - Weekly reporting to the probation officer for progress checks and drug testing.
 - Regular attendance in school with no behavior problems reported.
 - Compliance with all court-ordered terms and conditions and regularly scheduled weekly, bi-monthly, or monthly court appearances for progress reviews.
 - Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Orange County Board of Supervisors.
 - Collaboration between county partners, such as District Attorney, Health Care Agency, Juvenile Court, Public Defender, Probation Department, and community partners (Parent Empowerment Program).

Program Successes: (Provided by HCA)

A recent JRC youth was struggling with addiction to methamphetamines when she was referred to JRC. Her use started at the age of 12 with alcohol, and by 14 she began using cocaine, meth, LSD, NOS, and Ecstasy. At 15, one of her parents died, and so her drug use rapidly progressed. Due to her loss and daily drug use, she was failing all her classes. She was found to be in possession of a weapon and drugs on school campus and placed on probation. When she began talking about wanting to harm herself her probation officer talked to her about JRC. Initially in the program, she struggled with her sobriety and had several setbacks along the way with positive drug tests. The JRC team ensured she had a safe place to share her struggles and she did just that. Her honesty allowed the team to support her and address her needs. After about 1 1/2 years in the program, she became pregnant. The realization that she would be a mother frightened her. She relied heavily on the team for support and guidance during this time. She was able to maintain her sobriety in her pregnancy and gave birth to a healthy drug free baby. She completed the program after 28 months of JRC programming. She has since improved relationships with family, graduated from High School, and has taken to her role as mother being stable and sober.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Decentralized Intake/Sheriff's Prevention Program		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 6,672		\$ 42
Services & Supplies:			
Professional Services:	\$ 363,681		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,090		
Other Expenditures (List Below):			
TOTAL:	\$ 373,443	\$ -	\$ 42

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Decentralized Intake Program (DCI) is modeled after diversion programs, which attempt to minimize the effects of labeling, associated with offending and limit the opportunities youth have to associate with antisocial peers by reducing their contact and exposure to the juvenile justice system. Evidence-based principles of the Risk/Needs/Responsivity model support minimizing intervention by the juvenile justice system for lower risk offenders.

DCI increases the level of counseling and diversion services for at-risk youth in the unincorporated areas and cities serviced by the Sheriff's Department. DCI staff offers timely assessment and a progression of intervention services to youth and their families near their homes. The primary goal of DCI is to reduce the number of at-risk youth that progress further in the juvenile justice system through prompt assessment and linkage to appropriate services at the earliest possible point.

- Services provided within DCI include:
- Expedited processing of youth arrested and referred to needed resources.
 - Referral of DCI youth and their families to local resources, programs, and classes for appropriate intervention services when possible.
 - Informal consultations among the on-site operations staff for purposes of making more informed decisions about certain cases.
 - Collaboration between county partners, such as Sheriff's Department, Probation Department, and community partners (Pepperdine Resource, Youth Diversion and Education (PRYDE)).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Truancy Response Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 334,520		\$ 4
Services & Supplies:	\$ 4,048		
Professional Services:	\$ 312,511		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,090		
Other Expenditures (List Below):			
TOTAL:	\$ 654,169	\$ -	\$ 4

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Truancy Response Program (TRP) focuses on family education, support, and resource referrals to reduce truancy. Parent education and support programs have been shown to have a statistically significant impact on recidivism. Truancy has also been shown to be a stepping-stone to substance use and criminal behavior. By providing families with supportive services aimed at reducing truancy, criminal behavior is reduced.

TRP is a cooperative effort to address the problem of chronic truancy in Orange County schools. TRP focuses on chronically truant youth and their families in a Three Tier Approach who have failed to respond to the traditional efforts at the school district level "SARB". A primary goal of TRP is to reduce school trancies and absences in order to increase the chance of youths' future success. The program prioritizes youth at risk for delinquency and aims to reduce the number of youths who go on to commit a crime resulting in a formal 602 application. TRP provides progression of interventions up to and including formal court action.

Services provided within TRP include three (3) tiers:

First Tier SARB:

- Mandatory attendance of truant youth and their parents at school-based group parent meetings conducted by the District Attorney.
- District Attorney to attend SARB meetings based on availability and invitation by individual district "SARB".
- Community Partners attend SARB based on availability and invitation by individual district "SARB".
- Referrals for services, such as counseling, parenting skills, and basic housing and shelter needs are provided by collaborating agencies and individual district "SARB".

Second Tier CBO informal intake and diversion:

- Referral to CBO from SARB for a TRP intake evaluation for informal handling.
- Placement in one of several "pre-court" TRP interventions monitored by CBO.

Third Tier Formal Filing:

- Referral by SARB "School Districts" to DA for potential filing.
- Court-ordered placement of the youth on 725 W&I and/or prosecution of the parents. If terminated unsuccessfully, may result in 602 W&I.
- Court-ordered participation of both youth and parents in a Parent Empowerment Program workshop designed to coach parents in effective discipline methods for their children.
- Referrals for services, such as counseling, parenting skills, and basic housing and shelter needs are provided for truancy court families by collaborating agencies.
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Incentives program

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	School Mobile Assessment and Response Team (South)		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,460,199		
Services & Supplies:	\$ 87,220		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,090		
Other Expenditures (List Below):			
TOTAL:	\$ 1,550,509	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The School Mobile Assessment and Response Team (SMART) is an intervention and prevention program focused on involvement with families and youth to prevent school based violence and delinquency. The use of a threat assessment tool assists in determining the appropriate level of intervention needed. Family support, resource referrals, and diversion have all been shown to be effective in reducing delinquent behaviors.

SMART was established to reduce crime and violence by youth on, near, or affecting school campuses. SMART works in conjunction with various collaborative partners and agencies on incidents related to violence, threats, possession and/or use of weapons, unstable behaviors and suicidal actions or tendencies. SMART members respond day or night to calls from school and community personnel reporting violence or threats of violence. Each call for service results in an assessment of the situation, a threat assessment as needed (including home searches for weapons) and referrals to law enforcement, diversion programs, or other alternative services. The SMART goal is to prevent and/or detect the precursors to violence through education and awareness, preempting likely instances of violence through threat assessment, and responding quickly and effectively to violence on or around school campuses.

- Services provided within SMART include:
- Conduct threat assessments at the school and/or community site.
 - Refer at-risk youth to appropriate community resources for assessment and intervention services.
 - Investigate criminal acts and make arrests if necessary or recommend to a diversion program.
 - Maintain safety and security to the school and return staff and students to their daily routine.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	School Mobile Assessment and Response Team (North)		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 617,751		
Services & Supplies:	\$ 32,894		
Professional Services:	\$ 658,136		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,090		
Other Expenditures (List Below):			
TOTAL:	\$ 1,311,871	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The North School Mobile Assessment and Response Team (NSMART) is an early intervention and prevention program focused on involvement with families and youth to prevent school based violence and delinquency. The use of a threat assessment tool assists in determining the appropriate level of intervention needed. Family support, resource referrals, and diversion have all been shown to be effective in reducing delinquent behaviors.

NSMART is established to reduce crime and violence by youth on, near, or affecting school campuses in the Central and Northern areas of Orange County. NSMART works in conjunction with Orange County Municipal Police Departments, various collaborative partners, and agencies on incidents related to violence, threats, possession and/or use of weapons, unstable behaviors and suicidal actions or tendencies. NSMART members respond day or night to calls from school and community personnel reporting violence or threats of violence. Each call for service results in an assessment of the situation, a threat assessment as needed (including home searches for weapons) and referrals to law enforcement, diversion programs, or other alternative services. The NSMART goal is to prevent and/or detect the precursors to violence through education and awareness, preempting likely instances of violence through threat assessment, and responding quickly and effectively to violence on or around school campuses.

- Services provided within NSMART include:
- Conduct threat assessments at school and/or community site.
 - Refer at-risk youth to appropriate community resources for assessment and intervention services.
 - Investigate criminal acts and make arrests if necessary or recommend to a diversion program.
 - Maintain safety and security to the school and return staff and students to their daily routine.
 - Work with the dedicated Orange County Deputy District Attorney as a member of NSMART who will serve as a specifically trained deputy district attorney for handling threats of targeted violence on school grounds.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youth Reporting Centers		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,308,050		\$ 1,040,713
Services & Supplies:	\$ 1,042,911		
Professional Services:	\$ 38,131		
Community Based Organizations:	\$ 52,484		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,090		
Other Expenditures (List Below):			
TOTAL:	\$ 3,444,666	\$ -	\$ 1,040,713

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Youth Reporting Centers (YRCs) are day reporting centers that include a multidisciplinary team. The OC Department of Education provides school instruction and HCA clinicians provide individual and group therapy for youth. Probation Department utilizes best practices, cognitive-behavioral interventions and programming, including Effective Practices in Community Supervision (EPICS) and Decision Points to impact behavioral change in the youth. Probation Officers refer youth in violation of their terms and conditions of probation to the YRC in lieu of filing for formal violation. This diverts youth from formal court handling as well as provides them with programming and services that target criminogenic risk factors.

The YRCs mission and goal is to reduce the use of secure detention by providing a highly structured community-based alternative confinement program. The staff at the YRC strive to promote lawful and productive lifestyles of its students by providing proven intervention and programming.

The YRCs operate within the local community to provide the youth population with the opportunity to modify poor behavior and learn the skills needed to comply with their court orders and terms of probation. The youth attend a full academic program and participate in afternoon group counseling, individual counseling, and random drug testing with an emphasis on obtaining and maintaining sobriety. On-site job coaches assist youth in seeking, obtaining, and maintaining employment as well as vocational training access. The YRCs also provide an alternative to the traditional incarceration model. Youth receive support services during the day and return home on alternative monitoring versus confinement in a juvenile facility.

- Services provided within the YRCs include:
- On-site school.
 - Drug and alcohol use assessment and counseling.
 - Mental health assessment and treatment.
 - Cognitive behavioral intervention programs.
 - Family services and parenting education.
 - Gang intervention counseling.
 - Community service and enrichment activities.
 - Meals.
 - Transportation to and from home to the site.
 - Close supervision on the site and supervision in the community.
 - Alternative monitoring (such as electronic monitoring) of youth in the community.
 - Accountability Commitment program.
 - Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors.
 - Collaboration between county partners, such as OC Department of Education, HCA, and Probation Department.

Program Successes: (Provided by HCA)

A 15-year-old female was referred to the Youth Reporting Center (YRC) for violating probation terms, including: aggravated assault, substance use and associating with unsafe individuals. Youth immediately engaged in services. Therapist and Peer Specialist discussed with youth immediate needs to reduce impairments (e.g. easily agitated, substance use, low motivation). While attending YRC, youth attended and opted to enroll in Sunburst Academy, an alternative school that focuses on providing military structure to develop self-confidence and integrity. Youth used this as motivation to open up in treatment, focus on building confidence, and generate more self-awareness of cognitive distortions. Collaborative efforts with Probation and Department of Education were made to ensure a smooth transition for youth to this new opportunity.

Program Successes: (Provided by Probation)

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Active Recidivism Reduction Initiative via Engagement		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,043		\$ 116
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 45,043		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,090		
Other Expenditures (List Below):			
TOTAL:	\$ 50,176	\$ -	\$ 116

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The ARRIVE program is a collaborative program consisting of county agencies (e.g., Probation Department, HCA) and contracted community partners that offers individualized/group support to probation youth and their families that exhibit an increase in probation violation type of behavior (e.g., drug use, truancy, criminal behavior). The primary focus of the ARRIVE program is to immediately address any deleterious behavior, stabilize the family unit, and prepare the youth and his/her family for life beyond probation supervision.

- Mandatory requirements for youth in the ARRIVE program include:
- Participation in bi-weekly multi-system meetings with youth partner, individual mental health care worker, and Probation to review progress towards case plan goals.
 - Attendance in weekly meetings with mental health care worker.
 - Regular reporting to probation officer for progress checks.
 - Regular attendance in pro-social activities (e.g., community service projects, regular school attendance).
 - Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Facilities Programming		
Expenditure Category:	Camp		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 9,595,256	
Services & Supplies:		\$ 1,295,961	
Professional Services:		\$ 57,182	
Community Based Organizations:		\$ 27,977	
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 4,369,028	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 15,345,404	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Juvenile Facilities Programming provides institutional and camp programming at the Juvenile Hall facility and Camp facilities. Each facility provides similar evidence-based cognitive-behavioral treatment programs. Youth participate in a tiered phase level system of various programs. Programs provide continuum of response for the in-custody treatment of youth. Camps target youth based on age, gender, criminogenic risk factors and/or commitment length. Specific programs within the facilities target youth who require a higher level of need for transition and reentry services. Programs include, but are not limited to, sex offender therapy and counseling, pre-camp readiness, gang intervention, Progressive Rehabilitation in a Dynamic Environment (PRIDE), and Leadership Education through Active Development (LEAD).

- Services provided within Juvenile Facilities Programming include:
- Cognitive behavioral treatment programs to assist in-custody youth with their rehabilitation.
 - Aggression preplacement training.
 - Decision Points and Effective Practices in Community Supervision (EPICS).
 - Just Beginnings parenting program and baby visits sponsored by the Youth Law Center (available to all eligible youth).
 - Individual and group counseling.
 - Therapy provided by a licensed clinician.
 - Drug/Alcohol & Mental Health counseling.
 - Educational & Vocation services to address each youth's social and behavioral needs.
 - Assistance for college enrollment, employment and family reunification.
 - Other evidence-based programming.
 - Regular monitoring of youthful offenders' success, including incentives as included in Probation Juvenile Incentives program as approved by the Board of Supervisors.
 - Collaboration between county partners, such as HCA, Probation Department, community partners (Department of Education/Safe Schools, Project Kinship, Padres Unidos, Santiago Canyon College), and the Orange County Bar Foundation.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: ORANGE

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Pre-Detention and Pre-Disposition Program		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 536,478	
Services & Supplies:		\$ 18,892	
Professional Services:		\$ 13,609	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 173,719	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 742,698	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Pre-Detention and Pre-Disposition Program provides a continuum of strategies to reduce the use of incarceration while providing for electronic monitoring and supervision of youth at home while awaiting adjudication of their cases. Using a validated risk assessment instrument to determine which youth can be safely released home under this program protects the community and allows secure detention beds to be used only for high-risk offenders. All participants in the program are supervised utilizing electronic monitoring equipment. This allows pre-adjudicated wards to be served in a community-based setting rather than being detained with youth assessed to be high-risk offenders. Youth are held accountable to the rules of the program and expected to attend school according to their school's schedule as well as comply with all counseling orders from the court.

- Services provided within the Pre-Detention and Pre-Disposition Program include:
- Supporting youth in the community and in their homes.
 - Face-to-face contact between officers and youth assigned to their caseloads.
 - Risk assessment tools used to screen youth for eligibility in the program.
 - Effective Practices in Community Supervisions (EPICS).
 - Electronic Monitoring, which includes 24/7 GPS and radio frequency monitoring for select youthful offenders as a deterrent and enhancement tool in community supervision.
 - Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors.

**2011 Public Safety Realignment - JJCPA
Strategic Financial Plan Forecast - 2022
Period Through FY 2027/28
CEO Budget Recommendation**

PROGRAM	FY 21-22 ACTUALS	FY 22-23 ESTIMATE	FY 23-24 PROJECTION	FY 24-25 PROJECTION	FY 25-26 PROJECTION	FY 26-27 PROJECTION	FY 27-28 PROJECTION
Substance Use Programming							
Probation	\$ 6,276,483	\$ 6,122,134	\$ 6,401,169	\$ 5,412,944	\$ 5,494,244	\$ 5,588,633	\$ 5,678,272
Health Care Agency	558,646	607,305	634,985	536,955	545,020	554,383	563,275
Total Substance Use Disorder	6,835,129	6,729,439	7,036,154	5,949,899	6,039,263	6,143,016	6,241,546
Juvenile Recovery Court							
Probation	319,586	388,498	406,205	343,494	348,653	354,643	360,331
Health Care Agency	280,197	169,055	176,760	149,472	151,717	154,323	156,798
Public Defender	56,846	47,694	50,000	50,000	50,000	50,000	50,000
District Attorney	49,259	89,656	93,742	79,270	80,461	81,843	83,156
Total Juvenile Recovery Court	705,888	694,903	726,708	622,236	630,831	640,809	650,286
Decentralized Intake/Sheriff's Prevention							
Probation	6,672	17,496	18,293	15,469	15,702	15,971	16,228
Sheriff	363,681	431,150	450,801	381,206	386,931	393,578	399,891
Total Decentralized Intake/Sheriff's Prevention	370,353	448,646	469,094	396,675	402,633	409,550	416,119
Truancy Response							
Probation	3,269	-	-	-	-	-	-
Public Defender	32,805	166,927	175,000	175,000	175,000	175,000	175,000
District Attorney	339,876	337,707	353,099	298,587	303,072	308,278	313,223
OC Dept of Education	275,129	440,670	440,670	440,670	440,670	440,670	440,670
Total Truancy Response	651,079	945,304	968,769	914,257	918,742	923,948	928,893
School Mobile Assessment & Response Team (South)							
Probation	-	-	-	-	-	-	-
Sheriff	1,547,419	1,626,297	1,700,421	1,437,906	1,459,503	1,484,577	1,508,389
Total SMART (South)	1,547,419	1,626,297	1,700,421	1,437,906	1,459,503	1,484,577	1,508,389
School Mobile Assessment & Response Team (North)							
Probation	-	26,250	27,446	23,209	23,558	23,963	24,347
Sheriff	1,046,322	1,248,346	1,305,243	1,103,737	1,120,315	1,139,562	1,157,840
District Attorney	262,458	263,849	275,875	233,285	236,789	240,856	244,720
Total SMART (North)	1,308,781	1,538,445	1,608,565	1,360,231	1,380,661	1,404,381	1,426,906
Youth Reporting Centers							
Probation	2,960,509	3,712,264	3,881,462	3,282,235	3,331,532	3,388,767	3,443,121
Health Care Agency	481,067	626,914	655,488	554,292	562,617	572,283	581,462
Total Youth Reporting Centers	3,441,576	4,339,177	4,536,950	3,836,527	3,894,150	3,961,050	4,024,583
Active Recidivism Reduction Initiative via Engagement (ARRIVE)							
Probation	47,086	500,000	500,000	500,000	500,000	500,000	500,000
Total ARRIVE	47,086	500,000	500,000	500,000	500,000	500,000	500,000
School Threat Assessment Team Training							
Sheriff	-	-	-	-	-	-	-
Total School Threat Assessment Team	-	-	-	-	-	-	-
Administrative Cost (0.5%)*	24,721	71,797	74,983	75,466	76,511	77,725	78,878
Total JJCPA Program Expenses	\$ 14,932,031	\$ 16,894,008	\$ 17,621,643	\$ 15,093,197	\$ 15,302,294	\$ 15,545,056	\$ 15,775,599

DEPARTMENT	FY 21-22 ACTUALS	FY 22-23 ESTIMATE	FY 23-24 PROJECTION	FY 24-25 PROJECTION	FY 25-26 PROJECTION	FY 26-27 PROJECTION	FY 27-28 PROJECTION
Probation	\$ 9,613,605	\$ 10,766,641	\$ 11,234,576	\$ 9,577,351	\$ 9,713,689	\$ 9,871,977	\$ 10,022,298
Sheriff	2,957,422	3,305,793	3,456,465	2,922,849	2,966,749	3,017,717	3,066,119
Health Care Agency	1,319,909	1,403,273	1,467,233	1,240,718	1,259,354	1,280,989	1,301,535
Public Defender	89,652	214,621	225,000	225,000	225,000	225,000	225,000
District Attorney	651,593	691,211	722,716	611,142	620,321	630,978	641,098
OC Dept of Education	275,129	440,670	440,670	440,670	440,670	440,670	440,670
Administrative Cost (0.5%)*	24,721	71,797	74,983	75,466	76,511	77,725	78,878
Total JJCPA Program Expenses	\$ 14,932,031	\$ 16,894,008	\$ 17,621,643	\$ 15,093,197	\$ 15,302,294	\$ 15,545,056	\$ 15,775,599

2011 Public Safety Realignment - JJCPA
 Strategic Financial Plan Forecast - 2022
 Summary of Department Requests

PROGRAM	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
	ACTUALS	ESTIMATED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED
Substance Use Programming							
Probation	\$ 6,276,483	\$ 6,122,134	\$ 6,702,552	\$ 6,670,841	\$ 6,577,242	\$ 6,522,154	\$ 6,514,860
Health Care Agency	558,646	607,305	657,347	690,028	698,107	718,948	740,414
Total Substance Use Disorder	6,835,129	6,729,439	7,359,899	7,360,869	7,275,349	7,241,102	7,255,274
Juvenile Recovery Court							
Probation	319,586	388,498	402,303	401,024	406,521	405,895	407,888
Health Care Agency	280,197	169,055	398,509	419,318	424,274	437,740	451,609
Public Defender	56,846	47,694	50,000	50,000	50,000	50,000	50,000
District Attorney	49,259	89,656	108,627	109,070	108,979	109,400	110,737
Total Juvenile Recovery Court	705,889	694,903	959,439	979,412	989,774	1,003,035	1,020,234
Decentralized Intake/Sheriff's Prevention							
Probation	6,672	17,496	16,444	16,474	16,287	16,195	16,233
Sheriff	363,681	431,150	431,150	431,150	431,150	431,150	431,150
Total Decentralized Intake/Sheriff's Prevention	370,353	448,646	447,594	447,624	447,437	447,345	447,383
Truancy Response							
Probation	3,269	-	-	-	-	-	-
Public Defender	32,805	166,927	175,000	175,000	175,000	175,000	175,000
District Attorney	339,876	337,707	366,480	368,019	367,841	369,364	373,974
OC Dept of Education	275,129	440,670	440,670	440,670	440,670	440,670	440,670
Total Truancy Response	651,079	945,304	982,150	983,689	983,511	985,034	989,644
School Mobile Assessment & Response Team (South)							
Sheriff	1,547,419	1,626,297	1,675,086	1,675,086	1,675,086	1,675,086	1,675,086
Total School Mobile Assessment & Response (South) Team	1,547,419	1,626,297	1,675,086	1,675,086	1,675,086	1,675,086	1,675,086
School Mobile Assessment & Response Team (North)							
Probation	-	26,250	17,198	17,054	16,775	16,605	16,577
Sheriff	1,046,322	1,248,346	1,285,796	1,285,796	1,285,796	1,285,796	1,285,796
District Attorney	262,458	263,849	286,947	288,279	288,193	289,511	293,349
Total School Mobile Assessment & Response (North) Team	1,308,781	1,538,445	1,589,941	1,591,129	1,590,764	1,591,912	1,595,722
Youth Reporting Centers							
Probation	2,960,509	3,712,264	3,598,763	3,600,383	3,589,365	3,593,838	3,693,614
Health Care Agency	481,067	626,914	662,817	706,509	718,477	747,567	777,528
Total Youth Reporting Centers	3,441,576	4,339,177	4,261,580	4,306,892	4,307,842	4,341,405	4,471,142
Active Recidivism Reduction Initiative via Engagement (ARRIVE)							
Probation	47,086	500,000	500,000	500,000	500,000	500,000	500,000
Total ARRIVE	47,086	500,000	500,000	500,000	500,000	500,000	500,000
School Threat Assessment Team Training							
Sheriff	-	-	-	-	-	-	-
Total School Threat Assessment Team	-	-	-	-	-	-	-
Administrative Cost (0.5%)*	24,721	71,797	74,983	75,466	76,511	77,725	78,878
Total JJCPA Program Expenses	\$ 14,932,031	\$ 16,894,008	\$ 17,850,672	\$ 17,920,167	\$ 17,846,274	\$ 17,862,644	\$ 18,033,363

DEPARTMENT	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
	ACTUALS	ESTIMATED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED
Probation	\$ 9,613,605	\$ 10,766,641	\$ 11,237,260	\$ 11,205,776	\$ 11,106,190	\$ 11,054,687	\$ 11,149,172
Sheriff	2,957,422	3,305,793	3,392,032	3,392,032	3,392,032	3,392,032	3,392,032
Health Care Agency	1,319,909	1,403,273	1,718,673	1,815,855	1,840,858	1,904,255	1,969,551
Public Defender	89,652	214,621	225,000	225,000	225,000	225,000	225,000
District Attorney	651,593	691,212	762,054	765,368	765,013	768,275	778,060
OC Dept of Education	275,129	440,670	440,670	440,670	440,670	440,670	440,670
Administrative Cost (0.5%)*	24,721	71,797	74,983	75,466	76,511	77,725	78,878
Total JJCPA Program Expenses	\$ 14,932,031	\$ 16,894,008	\$ 17,850,672	\$ 17,920,167	\$ 17,846,274	\$ 17,862,644	\$ 18,033,363

ESTIMATED JJCPA FUNDING AVAILABLE	14,932,031	16,894,008	17,621,643	15,093,197	15,302,294	15,545,056	15,775,599
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Variance between Requests & Available Funding (Over)/Under	0	0	(229,029)	(2,826,970)	(2,543,980)	(2,317,588)	(2,257,764)
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