

SUMMARY ACTION MINUTES

REGULAR MEETING ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL

Thursday, February 24, 2022, 3:30 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Probation

DEBRA BAETZ
Social Services Agency

KELLI BELTRAN
Juvenile Court Representative

HETHER BENJAMIN
Community Based Organization Rep.

JARED DAHL
Sheriff-Coroner

TOM DARÉ
Local Law Enforcement

KATRINA FOLEY
Orange County Board of Supervisors

LYNN GARRETT
Education Representative

LAURA JOSE
Public Defender

VERONICA KELLEY
Health Care Agency, Mental Health

MEGHAN MEDLIN
At Large Community Representative

NAZLY RESTREPO
Community Based Drug & Alcohol Rep.

TODD SPITZER
District Attorney

VACANT
Business Representative

ATTENDANCE: Members Beltran, Benjamin, Dahl, DaRé, Foley, Garrett, Jose, Restrepo, Sentman, Spitzer (left meeting at 4:09 P.M.), Doyle (Alternate for Spitzer), Santini (Alternate for Baetz) and Smith (Alternate for Kelley)

EXCUSED: Members Baetz, Kelley and Medlin

CLERK OF THE COUNCIL: Jamie Ross & Sonia Acuña, Deputy Clerks

ADMINISTRATIVE MATTERS: (Items 1 - 6)

1. Welcome and Introductions
CHAIR SENTMAN ANNOUNCED HIS RETIREMENT
2. Discussion of JJCPA budget for Probation
DISCUSSED

SUMMARY ACTION MINUTES

3. Discussion and approval of current year JJCPA budget for Sheriff
12 612345789 10 11 13 14 15 16 **APPROVED AS PRESENTED**
X X X N X
4. Receive and file JJCPA Program Requirements, Plan and Metrics Form and Program Statistics for FY 2020-21
RECEIVED

MEMBER FOLEY REQUESTED TO HAVE A STRONGER VOCATIONAL/APPRENTICESHIP PROGRAM BEFORE BOARD OF SUPERVISOR APPROVAL

MEMBER RESTREPO REQUESTED TO HAVE A FUTURE AD HOC COMMITTEE REVIEW DOCUMENT
5. Discussion and approval of FY 2022-23 proposed Juvenile Justice Crime Prevention Act (JJCPA) funding allocation and allow for adjustments between programs to maximize funding
12 512346789 10 11 13 14 15 16 **APPROVED AS PRESENTED**
X X X X
6. Discussion of SB 823 as it relates to smaller California counties
DISCUSSED

PUBLIC & COUNCIL COMMENTS:

PUBLIC COMMENTS: None

COUNCIL COMMENTS:

Member Beltran – Oral Re.: Asked for SB 823 plan update. (Probation provided an update).

Alternate Member Doyle – Oral Re.: Requested follow-up with requests made by Members at October 28, 2021, JJCC meeting to be addressed at SB 823 Subcommittee (Subcommittee) meeting; and requested cost per bed. Requested to have Subcommittee, in April, be provided information of currently held youth at Juvenile Hall, current funding for those individuals and individuals formerly with Division of Juvenile Justice.

Member Dahl – Oral Re.: Inquired what the Subcommittee would be reviewing at their next meeting.

Member Restrepo – Oral Re.: Clarified that SB 823 subcommittee meeting would be set at April Council meeting.

Chair Sentman – Oral Re.: Next Council meeting April 28, 2022.

ADJOURNED: 4:52 P.M.

SUMMARY ACTION MINUTES

*** KEY ***

Left Margin Notes

1 Debra Baetz	A = Abstained
2 Kelli Beltran	X = Excused
3 Hether Benjamin	
4 Jared Dahl	
5 Tom DaRé	
6 Katrina Foley	
7 Lynn Garrett	
8 Laura Jose	
9 Veronica Kelley	N = No
10 Meghan Medlin	C.O. = Council Order
11 Nazly Restrepo	
12 Steve Sentman	
13 Todd Spitzer	
14 Kimberly Doyle (Alternate)	
15 Ken Santini (Alternate)	
16 Dawn Smith (Alternate)	

(1st number = Moved by; 2nd number = Seconded by)

/s/

STEVE SENTMAN
Chair

/s/

Jamie Ross, Deputy
Clerk of the Council

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FY 2021-22 BUDGET SUMMARY**

		A	B	C	D	E	F
	FY 21-22 FTE	FY 21-22 Adopted Budget 2/25/21 NOTE 3	Adjustments NOTE 3	FY 21-22 Adjusted Budget 4/29/21	Funding Request NOTE 5	FY 21-22 Adjusted Budget	FY 21-22 Total Q1 - Q4
Estimated Carryover Funds from Prior Year		3,300,000		3,300,000		6,263,234	6,263,234
Estimated FY 21-22 Net Interest		75,000		75,000		-	-
Anticipated Allocation for FY 2021-22		13,977,063		13,977,063		13,828,466	13,828,466
Total Estimated Funds Available		17,352,063		17,352,063		20,091,700	20,091,700
Programs Approved for Funding:							
Substance Use Programming NOTE 4	50.97	7,723,134	(440,670)	7,282,464		7,282,464	1,543,473
Juvenile Recovery Court	6.88	880,879		880,879		880,879	167,319
Decentralized Intake/Sheriff's Prevention	0.11	379,523		379,523		379,523	29,062
Truancy Response NOTE 4	3.22	575,205	440,670	1,015,875		1,015,875	84,855
School Mobile Assessment & Response Team - South	5.00	1,486,256		1,486,256		1,486,256	424,495
School Mobile Assessment & Response Team - North (July - June 2022) NOTES 2, 3	2.15	1,339,341		1,339,341	264,047	1,603,388	340,174
Youth Reporting Centers	30.62	4,338,773		4,338,773		4,338,773	676,612
Active Recidivism Reduction Initiative via Engagement	0.00	500,000		500,000		500,000	-
School Threat Assessment Team Training	0.00	-		-		-	-
Administrative Costs (0.5%) NOTE 1		69,885		69,885		69,885	5,740
Total Funding Approved for Programs	98.95	17,292,996	-	17,292,996	264,047	17,557,043	3,271,730
Future Obligations Approved by Committee:							
OC Dept of Education				-		-	
Anticipated Balance of Funds Available		59,067		59,067		2,534,657	16,819,970

Totals may not foot due to rounding.

NOTE 1: Administrative Costs includes administrative support services provided by CEO Budget and Clerk of the Board. Government Codes 30062(c)(1) and 30062(d)(2) indicates administrative costs is up to 0.5% of the total allocation for the year.

NOTE 2: On 8/29/19 and 10/24/19, the OCJJCC approved \$3,294,924 allocation for the SMART Team North pilot project for 2 years but spread over 3 FYs as follows: FY 19/20 6-month award (starting Jan 2020), FY 20/21 12-month award, and FY 21/22 6-month award (ending Dec 2021).

NOTE 3: On 2/25/21, the OCJJCC approved the FY 21-22 JJCPA budget and for CEO Budget to make adjustments between the programs for FY 21-22 as needed to maximize funding. The OCJJCC also approved to extension of the North SMART program with additional funding for the rest of the fiscal year to cover Jan - June 2022.

NOTE 4: On 4/29/21, the OCJJCC approved to restore \$440,670 back to the Truancy Response Program for FY 21-22. The \$440,670 restoration was agreed to be taken from Probation's Substance Use Programming allocation.

NOTE 5: In the 10/28/21 JJCC meeting, member Jared Dahl requested to fully fund the OCSD's NSMART program for FY 21-22. On 1/20/22, the OCSD requested to increase the OCSD NSMART program by \$264,047.

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FY 2021-22 ALL PROGRAMS**

Programs	FTE	A		B		C		D		E		F	
		Adopted Budget 2/25/21 NOTE 3	Adjustments NOTE 3	Adjusted Budget 4/29/21	Funding Request NOTE 5	Adjusted Budget	Total Q1 - Q4						
Substance Use Programming													
Probation	46.97	\$ 7,135,225	\$ (440,670)	\$ 6,694,555		\$ 6,694,555		\$ 1,428,745					
Health Care Agency	4.00	587,909		587,909		587,909		114,728					
Total	50.97	7,723,134	(440,670)	7,282,464	-	7,282,464	-	1,543,473					
Juvenile Recovery Court													
Probation	2.93	371,277		371,277		371,277		56,518					
Health Care Agency	3.00	360,000		360,000		360,000		85,490					
Public Defender	0.50	50,000		50,000		50,000		14,911					
District Attorney	0.45	99,602		99,602		99,602		10,401					
Total	6.88	880,879	-	880,879	-	880,879	-	167,319					
Decentralized Intake/Sheriff's Prevention													
Probation	0.11	15,842		15,842		15,842		2,676					
Sheriff	0.00	363,681		363,681		363,681		26,386					
Total	0.11	379,523	-	379,523	-	379,523	-	29,062					
Truancy Response													
Probation	0.37	54,593		54,593		54,593		3,213					
Public Defender	1.25	175,000		175,000		175,000		10,151					
District Attorney	1.60	345,612	71,000	416,612		416,612		71,491					
OC Dept of Education			369,670	369,670		369,670		-					
Total	3.22	575,205	440,670	1,015,875	-	1,015,875	-	84,855					
School Mobile Assessment & Response Team (South)													
Sheriff	5.00	1,486,256		1,486,256		1,486,256		424,495					
Total	5.00	1,486,256	-	1,486,256	-	1,486,256	-	424,495					
School Mobile Assessment & Response Team (North)													
Probation	0.15	23,370		23,370		23,370		-					
Sheriff	1.00	1,032,550		1,032,550	264,047	1,296,597		277,532					
District Attorney	1.00	283,421		283,421		283,421		62,642					
Total	2.15	1,339,341	-	1,339,341	264,047	1,603,388	-	340,174					
Youth Reporting Centers													
Probation	26.12	3,966,773		3,966,773		3,966,773		586,428					
Health Care Agency	4.50	372,000		372,000		372,000		90,184					
Total	30.62	4,338,773	-	4,338,773	-	4,338,773	-	676,612					
Active Recidivism Reduction Initiative via Engagement													
Probation	0.00	500,000		500,000		500,000		-					
Total	0.00	500,000	-	500,000	-	500,000	-	-					
School Threat Assessment Team Training													
Sheriff	0.00	-		-		-		-					
Total	0.00	-	-	-	-	-	-	-					
Administrative Cost (0.5%)													
Total JJCPA Programs	98.95	\$ 17,292,996	\$ -	\$ 17,292,996	\$ 264,047	\$ 17,557,043	\$ -	\$ 3,271,730					

Totals may not foot due to rounding.

HCA in-kind services for the School Mobile Assessment & Response Team (SMART) program are as follows:

1. FY 2021-22 Q1 July - Sep was \$15,328 for 1 Behavioral Health Clinician II.
2. FY 2021-22 Q2 Oct - Dec was \$15,159 for 1 Behavioral Health Clinician II.

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NOTE 2: On 8/29/19 and 10/24/19, the OCJJCC approved \$3,294,924 allocation for the SMART Team North pilot project for 2 years but spread over 3 FYs as follows: FY 19/20 6-month award (starting Jan 2020), FY 20/21 12-month award, and FY 21/22 6-month award (ending Dec 2021).

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NOTE 5: In the 10/28/21 JJCC meeting, member Jared Dahl requested to fully fund the OCSD's NSMART program for FY 21-22. On 1/20/22, the OCSD requested to increase the OCSD NSMART program by \$264,047.

	FTE	Adopted Budget 2/25/21	Adjustments	Adjusted Budget 4/29/21	Funding Request	Adjusted Budget	Total
Probation	76.65	12,067,080	(440,670)	11,626,410	-	11,626,410	2,077,580
Health Care Agency	11.50	1,319,909	-	1,319,909	-	1,319,909	290,401
Public Defender	1.75	225,000	-	225,000	-	225,000	25,062
District Attorney	3.05	728,635	71,000	799,635	-	799,635	144,534
Sheriff	6.00	2,882,487	-	2,882,487	264,047	3,146,534	728,414
OC Dept of Education		-	369,670	369,670	-	369,670	-
Administrative Cost		69,885	-	69,885	-	69,885	5,740
Total	98.95	17,292,996	-	17,292,996	264,047	17,557,043	3,271,730

JJCPA PROGRAM REQUIREMENTS, PLAN & METRICS

JJCPA PROGRAM: Decentralized Intake/Sheriff's Prevention Program

1. Component(s) of juvenile crime addressed by program: Prevention Intervention Suppression Incapacitation

2. Collaborating Partners:

<input checked="" type="checkbox"/> Law enforcement	OCSD	<input type="checkbox"/> Education	
<input type="checkbox"/> Court		<input type="checkbox"/> Mental health/health	
<input checked="" type="checkbox"/> Probation	Non-Custody Intake DPO	<input type="checkbox"/> Social services	
<input checked="" type="checkbox"/> Other partner*	Pepperdine Resource, Youth Diversion and Education (PRYDE)	<input type="checkbox"/> Drug and alcohol	

** Provides services that specifically target at-promise juveniles, juvenile offenders and/or their families*

3. Information sharing systems/strategies to ensure that County actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies:

4. Program goals and plans for achieving and measuring outcomes:

PROGRAM GOAL	PLAN TO ACHIEVE OUTCOME	MEASUREABLE OUTCOME
Reduce the number of at-risk youth who progress further in the juvenile justice system.	<ul style="list-style-type: none"> Informal consultations among on-site operations staff for purposes of making more informed decisions about certain cases. Timely assessment and a progression of intervention services to youth and their families near their homes. Referral of DCI youth and their families to local resources, programs, and classes for appropriate intervention services when possible (e.g. PRYDE). 	<ul style="list-style-type: none"> SATISFACTORY PROGRAM EXIT (including, but not limited to): <ul style="list-style-type: none"> Completion of sanction Performing community service hours Writing an essay/apology letter Paying restitution, if applicable. [Tracked by Probation] Satisfactory completion of PRYDE. See PRYDE statistics report. [Tracked by PRYDE]

5. Program timeline:

Youth referred to PRYDE receive services for an average of 5 months. Youth referred to Probation are given a 6-month sanction.

6. Metrics used to measure comprehensive plan success:

Pre- and post-program participation assessment:
Improvement of protective factors (i.e. factors that may mitigate or reduce problematic behavior):
Amount and influence of any training that was provided (i.e. measure expected outcomes of training to measurable returns):

NOTES:

JJCPA PROGRAM REQUIREMENTS, PLAN & METRICS

JJCPA PROGRAM: Truancy Response Program (TRP)

1. Component(s) of juvenile crime addressed by program: Prevention Intervention Suppression Incapacitation

2. Collaborating Partners:

<input type="checkbox"/> Law enforcement		<input checked="" type="checkbox"/> Education	OCDE, local school districts
<input checked="" type="checkbox"/> Court	District Attorney, Public Defender	<input type="checkbox"/> Mental health/health	
<input checked="" type="checkbox"/> Probation	Truancy DPO (no involvement of Probation after FY 20-21)	<input type="checkbox"/> Social services	
<input checked="" type="checkbox"/> Other partner*	HCA Contract - Waymakers, CCFSP, Boys & Girls Club	<input type="checkbox"/> Drug and alcohol	

* Provides services that specifically target at-promise juveniles, juvenile offenders and/or their families

3. Information sharing systems/strategies to ensure that County actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies:

School districts and Boys & Girls Club share all data on the success of their interventions and programs. For cases in Tier 3 (Truancy Court), all collaborating partners share updates at weekly staffing meetings before court.

4. Program goals and plans for achieving and measuring outcomes:

PROGRAM GOAL	PLAN TO ACHIEVE OUTCOME	MEASUREABLE OUTCOME
Stabilizing school attendance in order to increase the chances of future academic success	<ul style="list-style-type: none"> Provide families with supportive services aimed at reducing truancy. 	<ul style="list-style-type: none"> SATISFACTORY PROGRAM EXIT (including, but not limited to): <ul style="list-style-type: none"> Marked improvement in school attendance Attend DA Parent Meetings Attend Parent/Teen Empowerment Program workshops Completion of sanction [Tracked by DA, Probation, OCDE, local school districts, Boys & Girls Club, and/or other partners] See TRP Statistics attachment (Tier 1, Tier 2, and Tier 3 Statistics)
Reducing the number of youth who go on to commit crimes that result in the filing of formal petitions pursuant to Welfare & Institutions Code (WIC) 602	<ul style="list-style-type: none"> Refer youth and their families to services (e.g. counseling, parenting skills, basic housing and shelter services) provided by collaborating agencies. 	
The goal of the CCFSP program is to reduce behavioral health systems and impairments and demonstrate increase functioning across life domains.	<ul style="list-style-type: none"> CCFSP will provide a “whatever it takes” approach to behavioral health treatment to address the needs of the client and family. 	CCFSP utilizes the youth outcome questionnaire to monitor behavioral health symptom and impairments, along with state required outcomes focused on school attendance, employment, psychiatric hospitalization, and incarceration.
Educating families regarding the importance of education and engagement	<ul style="list-style-type: none"> Mandatory attendance of truant youth and their parents at school-based group meetings conducted by the District Attorney. 	<ul style="list-style-type: none"> Tracking of parent and youth participation in Parent/Teen

	<ul style="list-style-type: none"> • Court-ordered participation of both youth and parents in a Parent/Teen Empowerment Program workshops designed to coach parents in effective discipline methods for their children. 	<p>Empowerment Program workshops [Tracked by Parent/Teen Empowerment Program Provider]</p> <ul style="list-style-type: none"> ○ See TRP Statistics attachment (Tier 1 and Tier 2 Statistics)
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JJCPA PROGRAM: Truancy Response Program (TRP) – *Continued*

5. Program timeline:

Fiscal school year / varies based on youth participation in programming.

6. Metrics used to measure comprehensive plan success:

Pre- and post-program participation assessment:
See attached pre- and post- program surveys used by the Boys & Girls Club of Garden Grove in Tier 2 (Truancy Mediation). Assesses social support, sense of purpose, self-esteem, coping skills, physical health, and healthy thinking.
Improvement of protective factors (i.e. factors that may mitigate or reduce problematic behavior):
Parent Empowerment classes and Teen Groups were provided to mitigate risk factors. Parenting classes focus on Love and Affection, Addressing Problematic Behaviors, Active Supervision, and Healthy Relationships. Teen Groups focus on Love and Affection, Healthy Relationships, Healthy Coping Skills, and Career Exploration & Budgeting. In addition, the goal at Truancy Mediation is to bridge the communication between families and their school districts.
Amount and influence of any training that was provided (i.e. measure expected outcomes of training to measurable returns):
<p>Cases in truancy mediation have seen improvement in parent and school communication. Parents have enrolled their children in after-school programs, sports, and other community programs. Families have improved their overall communication and relationships. Parents are spending quality time with their children and showing interest in what their children are doing. Moreover, students are communicating to parents about their Teen Group experience. Parents shared that their students enjoy the Career Exploration & Budgeting class.</p> <p>Through case management, Truancy Mediation worked with parents to reduce financial barriers, connect with counseling, and address any additional needs. Through individual counseling, liaisons taught students how to create S.M.A.R.T. goals. Once students understood S.M.A.R.T. goals, liaisons helped students create treatment goals. This empowered students to take control of their goals and overall experience in Truancy Mediation.</p>

NOTES:

JJCPA PROGRAM REQUIREMENTS, PLAN & METRICS

JJCPA PROGRAM: Youth Reporting Centers (YRCs)

1. Component(s) of juvenile crime addressed by program: Prevention Intervention Suppression Incapacitation

2. Collaborating Partners:

<input type="checkbox"/> Law enforcement		<input checked="" type="checkbox"/> Education	OCDE
<input type="checkbox"/> Court		<input checked="" type="checkbox"/> Mental health/health	HCA
<input checked="" type="checkbox"/> Probation	Youth Reporting Centers – North & Central	<input type="checkbox"/> Social services	
<input type="checkbox"/> Other partner*		<input checked="" type="checkbox"/> Drug and alcohol	HCA

* Provides services that specifically target at-promise juveniles, juvenile offenders and/or their families

3. Information sharing systems/strategies to ensure that County actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies:

Collaboration between county partners, such as OCDE, HCA, and Probation Department

4. Program goals and plans for achieving and measuring outcomes:

PROGRAM GOAL	PLAN TO ACHIEVE OUTCOME	MEASUREABLE OUTCOME
Reduce the use of secure detention by providing a highly structured community-based alternative confinement program.	<ul style="list-style-type: none"> Alternative monitoring (i.e. electronic monitoring) of youth in the community. Close supervision on-site and supervision in the community. On-site school with full academic program. Drug and alcohol use assessment and counseling. Mental health assessment and treatment. Cognitive behavioral intervention programs. Family services and parenting education. Gang intervention counseling. Community service and enrichment activities. On-site job coaches assist youth in seeking, obtaining, and maintaining employment as well as vocational training access. 	<ul style="list-style-type: none"> SATISFACTORY PROGRAM EXIT (including, but not limited to): <ul style="list-style-type: none"> Acceptable program attendance Participation Acceptable behavior. <p style="color: red; font-weight: bold;">[Tracked by Probation]</p>
The goal of HCA services is to reduce behavioral health symptoms and impairments.	HCA will provide behavioral health treatment to address any mental health and/or substance use needs.	HCA will monitor behavioral health symptoms and impairments using the Youth Outcome Questionnaire.
Divert youth from formal court handling by providing them with programming and services that target criminogenic risk factors.	<ul style="list-style-type: none"> Utilize best practices, cognitive-behavioral interventions and programming, including Effective Practices in Community Supervision (EPICS) and Decision Points to impact behavioral change in the youth. 	

JJCPA PROGRAM: Youth Reporting Centers (YRCs) - Continued

5. Program timeline:

45 to 90 days (*Note: Youth in program < 5 days are dropped from data analysis*)

6. Metrics used to measure comprehensive plan success:

Pre- and post-program participation assessment:

Improvement of protective factors (i.e. factors that may mitigate or reduce problematic behavior):

Amount and influence of any training that was provided (i.e. measure expected outcomes of training to measurable returns):

NOTES:

JJCPA PROGRAM REQUIREMENTS, PLAN & METRICS

JJCPA PROGRAM: Juvenile Recovery Court (JRC)

1. Component(s) of juvenile crime addressed by program: Prevention Intervention Suppression Incapacitation

2. Collaborating Partners:

<input type="checkbox"/> Law enforcement		<input checked="" type="checkbox"/> Education	<table border="1" style="width: 100%;"><tr><td>OCDE</td></tr></table>	OCDE
OCDE				
<input checked="" type="checkbox"/> Court	District Attorney, Public Defender (other defense counsel)	<input checked="" type="checkbox"/> Mental health/health	HCA, HCA Contract – Waymakers, CCFSP	
<input checked="" type="checkbox"/> Probation	JRC DPO	<input type="checkbox"/> Social services		
<input checked="" type="checkbox"/> Other partner*		<input checked="" type="checkbox"/> Drug and alcohol	HCA	

** Provides services that specifically target at-promise juveniles, juvenile offenders and/or their families*

3. Information sharing systems/strategies to ensure that County actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies:

The JRC team, comprised of the judge, district attorney, public defender or other defense counsel, probation officer, and counselors (e.g. school, mental health, community provider), meets weekly to review JRC participant cases and progress

4. Program goals and plans for achieving and measuring outcomes:

PROGRAM GOAL	PLAN TO ACHIEVE OUTCOME	MEASUREABLE OUTCOME
Increase sobriety and reduce recidivism while reducing the reliance on incarceration	<ul style="list-style-type: none"> Utilize a combination of substance use treatment, individual, group, and family therapy, sanctions, and incentives to achieve outcomes Participation in weekly individual and group therapy sessions Attendance at weekly self-help meetings Compliance with all court-ordered terms and conditions and regularly scheduled weekly, bi-monthly, or monthly court appearances for progress reviews Regular monitoring of youthful offenders' success Upon graduation, all charges and stayed time are dismissed and wardship is terminated 	SATISFACTORY PROGRAM EXIT (i.e. program graduation): <ul style="list-style-type: none"> Attending group and individual therapy Regular attendance in school with no behavior problems reported Completing JRC assignments Other activities to better self, such as: <ul style="list-style-type: none"> Applying for jobs Attending cultural events (museums, theater) Attending JRC sponsored athletic activities Attend self-help programs [Tracked by Probation]
	<ul style="list-style-type: none"> Weekly reporting to the probation officer for progress checks and drug testing 	
Empower families of JRC participants	Family therapy	
The goal of HCA services is to reduce behavioral health symptoms and impairments.	HCA will provide behavioral health treatment to address any mental health and/or substance use needs.	HCA will monitor behavioral health symptoms and impairments using the Youth Outcome Questionnaire.
The goal of the CCFSP program is to reduce behavioral health systems and impairments and demonstrate increase functioning across life domains.	<ul style="list-style-type: none"> CCFSP will provide a “whatever it takes” approach to behavioral health treatment to address the needs of the client and family. 	<ul style="list-style-type: none"> CCFSP utilizes the youth outcome questionnaire to monitor behavioral health symptom and impairments, along with state required outcomes focused on school attendance, employment, psychiatric hospitalization, and incarceration.

Prevent reoffending among JRC participants during and after program	<ul style="list-style-type: none">• Compliance with all court-ordered terms and conditions and regularly scheduled weekly, bi-monthly, or monthly court appearances for progress reviews	
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JJCPA PROGRAM: Juvenile Recovery Court (JRC) - Continued

5. Program timeline:

180 days

6. Metrics used to measure comprehensive plan success:

Pre- and post-program participation assessment:
Improvement of protective factors (i.e. factors that may mitigate or reduce problematic behavior):
Amount and influence of any training that was provided (i.e. measure expected outcomes of training to measurable returns):

NOTES:

JJCPA PROGRAM REQUIREMENTS, PLAN & METRICS

JJCPA PROGRAM: Substance Use Programming

1. Component(s) of juvenile crime addressed by program: Prevention Intervention Suppression Incapacitation

2. Collaborating Partners:

<input type="checkbox"/> Law enforcement		<input checked="" type="checkbox"/> Education	<input type="checkbox"/> OCDE
<input type="checkbox"/> Court		<input checked="" type="checkbox"/> Mental health/health	<input type="checkbox"/> HCA
<input checked="" type="checkbox"/> Probation	Youth Guidance Center (YGC)	<input type="checkbox"/> Social services	
<input type="checkbox"/> Other partner*		<input checked="" type="checkbox"/> Drug and alcohol	<input type="checkbox"/> HCA

* Provides services that specifically target at-promise juveniles, juvenile offenders and/or their families

3. Information sharing systems/strategies to ensure that County actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies:

At monthly case conferences, a treatment team assigned to the youth—case counselor, supervisor, assigned field probation officer, parents, therapist and school transition specialist—reviews and documents short-term and long-term goals and progress with the youth

4. Program goals and plans for achieving and measuring outcomes:

PROGRAM GOAL	PLAN TO ACHIEVE OUTCOME	MEASUREABLE OUTCOME
<ul style="list-style-type: none"> Reduce the likelihood of recidivism among youthful offenders who have custody commitments and a history of drug and/or alcohol use <i>(Research has shown that strategies that target criminal thinking and substance use reduces the likelihood of reoffending by individuals assessed to be at high risk to recidivate)</i> Prevent youth from further delinquency and a pattern of adult crime 	<ul style="list-style-type: none"> Comprehensive and intensive substance use assessment and treatment services, and drug counseling by behavioral health clinicians Integrated case assessment and planning involving unit staff, education staff and collateral resources Individual therapy focusing on the treatment of co-occurring disorders Gender-specific services/ treatment Cognitive behavioral therapy Family therapy (based on an assessment of needs by the clinician) Re-entry services: <ul style="list-style-type: none"> Assessment of academic skills and development of an individualized plan to address skill deficits by a school counselor Occupational training and job placement services Mentoring and counseling support services during post-release 	<ul style="list-style-type: none"> SATISFACTORY PROGRAM EXIT (i.e. Completion of substance use programming – 100 days (boys) and 80 days (girls) [Tracked by Probation]
<p>The goal of HCA services is to reduce behavioral health symptoms and impairments.</p>	<p>HCA will provide behavioral health treatment to address any mental health and/or substance use needs.</p>	<p>HCA will monitor behavioral health symptoms and impairments using the Youth Outcome Questionnaire.</p>

JJCPA PROGRAM: Substance Use Programming - Continued

5. Program timeline:

A minimum of 100 days (boys) and 80 days (girls)

6. Metrics used to measure comprehensive plan success

Pre- and post-program participation assessment:

Improvement of protective factors (i.e. factors that may mitigate or reduce problematic behavior):

Amount and influence of any training that was provided (i.e. measure expected outcomes of training to measurable returns):

NOTES:

JJCPA PROGRAM REQUIREMENTS, PLAN & METRICS

JJCPA PROGRAM: School Mobile Assessment and Response Team (SMART) - South

1. Component(s) of juvenile crime addressed by program: Prevention Intervention Suppression Incapacitation

2. Collaborating Partners:

<input checked="" type="checkbox"/> Law enforcement	OCSD	<input type="checkbox"/> Education	
<input type="checkbox"/> Court		<input checked="" type="checkbox"/> Mental health/health	HCA
<input type="checkbox"/> Probation		<input type="checkbox"/> Social services	
<input type="checkbox"/> Other partner*		<input type="checkbox"/> Drug and alcohol	

** Provides services that specifically target at-promise juveniles, juvenile offenders and/or their families*

3. Information sharing systems/strategies to ensure that County actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies:

Collaborative partners and agencies work together on incidents related to violence, threats, possession and/or use of weapons, unstable behaviors and suicidal actions or tendencies.

4. Program goals and plans for achieving and measuring outcomes:

PROGRAM GOAL	PLAN TO ACHIEVE OUTCOME	MEASUREABLE OUTCOME
<p>Reduce school-based violence and delinquency through involvement with youth and families in South Orange County.</p>	<ul style="list-style-type: none"> Conduct threat assessments at the school and/or community site. Refer at-risk youth to appropriate community resources for assessment and intervention services. Investigate criminal acts and make arrests if necessary or recommend to a diversion program. 	<p>HCA clinician is tracking:</p> <ul style="list-style-type: none"> Number of Mental Health Screenings Number of referrals and linkages <p>OCSD performed the following:</p> <ul style="list-style-type: none"> Conduct threat assessment on all calls for service – 120 total <ul style="list-style-type: none"> ➤ 63 in FY 20-21 ➤ 57 in FY 21-22 (6 mos) Divert youth prior to formal petition – 25 total <ul style="list-style-type: none"> ➤ 8 in FY 20-21 ➤ 17 in FY 21-22 (6 mos) Refer cases to probation where minor not amenable to diversion – 7 total <ul style="list-style-type: none"> ➤ 3 in FY 20-21 ➤ 4 in FY 21-22 (6 mos)
<p>Prevent and/or detect the precursors to violence.</p>	<ul style="list-style-type: none"> Preempt likely instances of violence through threat assessment, education and awareness. Respond quickly and effectively to violence on or around school campuses. Maintain safety and security to the school and return staff and students to their daily routine. 	<p>OCSD performed the following:</p> <ul style="list-style-type: none"> Facilitate intervention and service connections independent of law violation(s) – 58 total <ul style="list-style-type: none"> ➤ 27 in FY 20-21 ➤ 31 in FY 21-22 (6 mos) Conduct CSTAG Trainings at elementary schools throughout the county.

		<ul style="list-style-type: none"> • Conduct threat assessment on all calls for service.
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5. Program timeline:

On-going, continuous basis.

6. Metrics used to measure comprehensive plan success

<p>Pre- and post-program participation assessment:</p>
<p>Success is measured through connection with resources, and/or successful completion of a diversion program.</p>
<p>Improvement of protective factors (i.e. factors that may mitigate or reduce problematic behavior):</p>
<p>A full-time, dedicated HCA clinician has provided integral resources, specific to the student's needs and/or familial situation. This position can directly and positively impact a student in crisis and help them avoid further law enforcement intervention or interaction. A Vertical DA handles cases individually tailored towards the needs of the juvenile and his/her family.</p>
<p>Amount and influence of any training that was provided (i.e. measure expected outcomes of training to measurable returns):</p>
<p>A forty (40) hour School Resource Officer Summit was hosted by the Orange County Sheriff's Department and provided for approximately 14 Orange County law enforcement agencies' SROs. Topics presented include but are not limited to: Behavioral indicators of targeted violence, threat assessment, school site assessment, cyber safety, recognizing violent ideology/extremism, signs of radicalization, tactical communications/active listening, availability/utilization of behavioral health resources, and de-escalation techniques. Team members also attended the National Safe Schools Conference (40 hrs.), Targeted Violence Prevention course (8 hrs.), and a Crisis Intervention for Youth course (8 hrs.).</p>

NOTES:

The Covid-19 pandemic impacted schools and closed many for the entire 20-21 school year. For the 21-22 school year, all Orange County schools returned to in-person, on campus learning. There has been a large increase in calls for services.

JJCPA PROGRAM REQUIREMENTS, PLAN & METRICS

JJCPA PROGRAM: North School Mobile Assessment and Response Team (NSMART) – Central & Northern areas of Orange County

1. Component(s) of juvenile crime addressed by program: Prevention Intervention Suppression Incapacitation

2. Collaborating Partners:

<input checked="" type="checkbox"/> Law enforcement	OCSD, Orange County Municipal Police Departments	<input type="checkbox"/> Education	
<input checked="" type="checkbox"/> Court	DA	<input checked="" type="checkbox"/> Mental health/health	HCA
<input type="checkbox"/> Probation		<input type="checkbox"/> Social services	
<input type="checkbox"/> Other partner*		<input type="checkbox"/> Drug and alcohol	

** Provides services that specifically target at-promise juveniles, juvenile offenders and/or their families*

3. Information sharing systems/strategies to ensure that County actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies:

Collaborative partners and agencies work together on incidents related to violence, threats, possession and/or use of weapons, unstable behaviors and suicidal actions or tendencies.

4. Program goals and plans for achieving and measuring outcomes:

PROGRAM GOAL	PLAN TO ACHIEVE OUTCOME	MEASUREABLE OUTCOME
Reduce school-based violence and delinquency through involvement with youth and families in North Orange County.	<ul style="list-style-type: none"> Conduct threat assessments at the school and/or community site. Refer at-risk youth to appropriate community resources for assessment and intervention services. Investigate criminal acts and make arrests if necessary or recommend to a diversion program. 	<p>HCA clinician is tracking:</p> <ul style="list-style-type: none"> Number of Mental Health Screenings Number of referrals and linkages <p>OCSD performed the following:</p> <ul style="list-style-type: none"> Conduct threat assessment on all calls for service – 93 total <ul style="list-style-type: none"> ➤ 28 in FY 20-21 ➤ 65 in FY 21-22 (6 mos) Divert youth prior to formal petition – 13 total <ul style="list-style-type: none"> ➤ 2 in FY 20-21 ➤ 11 in FY 21-22 (6 mos) Refer cases to probation where minor not amenable to diversion – 14 total <ul style="list-style-type: none"> ➤ 4 in FY 20-21 ➤ 10 in FY 21-22 (6 mos)
Prevent and/or detect the precursors to violence.	<ul style="list-style-type: none"> Preempt likely instances of violence through threat assessment, education and awareness. Respond quickly and effectively to violence on or around school campuses. Maintain safety and security to the school and return staff and students to their daily routine. 	<p>OCSD performed the following:</p> <ul style="list-style-type: none"> Facilitate intervention and service connections independent of law violation(s) – 22 total <ul style="list-style-type: none"> ➤ 3 in FY 20-21

		<ul style="list-style-type: none"> ➤ 19 in FY 21-22 (6 mos) • Conduct CSTAG Trainings at elementary schools throughout the county. • Conduct threat assessment on all calls for service.
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5. Program timeline:

Pilot program due to expire 6/30/2022. Requesting funding to continue support of program.

6. Metrics used to measure comprehensive plan success

<p>Pre- and post-program participation assessment:</p>
<p>Success is measured through connection with resources, and/or successful completion of a diversion program.</p>
<p>Improvement of protective factors (i.e. factors that may mitigate or reduce problematic behavior):</p>
<p>A full-time, dedicated HCA clinician has provided integral resources, specific to the student’s needs and/or familial situation. This position can directly and positively impact a student in crisis and help them avoid further law enforcement intervention or interaction. A Vertical DA handles cases individually tailored towards the needs of the juvenile and his/her family.</p>
<p>Amount and influence of any training that was provided (i.e. measure expected outcomes of training to measurable returns):</p>
<p>A forty (40) hour School Resource Officer Summit was hosted by the Orange County Sheriff’s Department and provided for approximately 14 Orange County law enforcement agencies’ SROs. Topics presented include but are not limited to: Behavioral indicators of targeted violence, threat assessment, school site assessment, cyber safety, recognizing violent ideology/extremism, signs of radicalization, tactical communications/active listening, availability/utilization of behavioral health resources, and de-escalation techniques. Team members also attended the National Association of School Resource Officers Conference (40 hrs.), Targeted Violence Prevention course (8 hrs.), and a Crisis Intervention for Youth course (8 hrs.).</p>

NOTES:

North SMART became operational in July 2020. The Covid-19 pandemic impacted schools and closed many for the entire 20-21 school year, ultimately resulting in a massive decline in calls for service and/or threat assessment. For the 21-22 school year, all Orange County schools returned to in-person, on campus learning. There has been a large increase in calls for services. This is likely attributed to students re-entering the in-person school environment, mental health issues from the pandemic, and re-socializing with administrators/peers after extended at-home learning.

JJCPA PROGRAM REQUIREMENTS, PLAN & METRICS

JJCPA PROGRAM: Orange County School Threat Assessment Team (OCSTAT)

1. Component(s) of juvenile crime addressed by program: Prevention Intervention Suppression Incapacitation

2. Collaborating Partners:

<input checked="" type="checkbox"/> Law enforcement	OCSD, Orange County Municipal Police Departments	<input checked="" type="checkbox"/> Education	Local school districts
<input checked="" type="checkbox"/> Court	DA	<input checked="" type="checkbox"/> Mental health/health	HCA
<input checked="" type="checkbox"/> Probation		<input type="checkbox"/> Social services	
<input type="checkbox"/> Other partner*		<input type="checkbox"/> Drug and alcohol	

* Provides services that specifically target at-promise juveniles, juvenile offenders and/or their families

3. Information sharing systems/strategies to ensure that County actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies:

Collaborative partners and agencies participate in monthly meetings.

4. Program goals and plans for achieving and measuring outcomes:

PROGRAM GOAL	PLAN TO ACHIEVE OUTCOME	MEASUREABLE OUTCOME
<p>Reduce school-based violence and delinquency through involvement with youth and families.</p>	<ul style="list-style-type: none"> Participate in monthly meetings Provide ongoing training and education in the field of threats of targeted violence on school grounds. Participate in outreach to raise awareness and education in the community about threats of targeted violence on school grounds Enhance public safety and welfare of the public in protecting the rights of victims and be reducing juvenile crimes through effective prevention, intervention, and rehabilitative service in a just, honest, ethical, and efficient manner Thoroughly analyze and when appropriate file criminal charges to bring youth under the jurisdiction of the juvenile courts and rehabilitative efforts Refer appropriate cases to rehabilitative programs aimed at early intervention and reduction of risk of future harm to the community 	<ul style="list-style-type: none"> Conduct monthly meetings to staff cases and discuss emerging trends. Provide CSTAG Trainings in elementary schools countywide. Provide refresher CSTAG Trainings to high schools, as needed. Identify youth who need service linkages. Divert cases from formal prosecution and adjudication, where appropriate. Petition youth and file criminal charges, when appropriate.

5. Program timeline:

On-going, continuous basis.

6. Metrics used to measure comprehensive plan success

Pre- and post-program participation assessment:
Improvement of protective factors (i.e. factors that may mitigate or reduce problematic behavior):
<p>A full-time, dedicated HCA clinician has provided integral resources, specific to the student's needs and/or familial situation. This position can directly and positively impact a student in crisis and help them avoid further law enforcement intervention or interaction. This inclusion of the HCA clinician to OCSTAT helps the team view a youth and issues they may be experiencing from all perspectives. Positive intervention can often occur before a juvenile enters into the legal system.</p>
Amount and influence of any training that was provided (i.e. measure expected outcomes of training to measurable returns):

464 School Administrative Staff members were trained in Comprehensive School Threat Assessment Guidelines (CSTAG) across Orange County. Those trained were from 44 High Schools, 44 Middle Schools, 1 Special Education School, and 10 Private Schools. 22 Administrative Staff members were trained as "Train the Trainers" (TTT).

NOTES:

The JJCPA completed its initial grant funding agreement for this project. 464 School Administrative Staff members were trained in the Comprehensive School Threat Assessment Guidelines (CSTAG) across Orange County. The schools and Orange County Department of Education found this so beneficial that they asked for the training to include staff for additional elementary schools countywide. We would also like to provide refresher CSTAG trainings to the high schools and middle schools as needed.

JJCPA PROGRAM REQUIREMENTS, PLAN & METRICS

JJCPA PROGRAM: Active Recidivism Reduction Initiative via Engagement (ARRIVE)

1. Component(s) of juvenile crime addressed by program: Prevention Intervention Suppression Incapacitation

2. Collaborating Partners:

<input type="checkbox"/> Law enforcement		<input type="checkbox"/> Education	
<input type="checkbox"/> Court		<input checked="" type="checkbox"/> Mental health/health	HCA
<input checked="" type="checkbox"/> Probation		<input type="checkbox"/> Social services	
<input type="checkbox"/> Other partner*		<input type="checkbox"/> Drug and alcohol	

* Provides services that specifically target at-promise juveniles, juvenile offenders and/or their families

3. Information sharing systems/strategies to ensure that County actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies:

Bi-weekly multi-system meetings with youth partner, individual mental health care worker and Probation to review progress towards case plan goals

4. Program goals and plans for achieving and measuring outcomes:

PROGRAM GOAL	PLAN TO ACHIEVE OUTCOME	MEASUREABLE OUTCOME
Immediately address any deleterious behavior, stabilize the family unit, and prepare the youth and his/her family for life beyond probation supervision <i>(Research has indicated parent education along with risk, need, responsivity support to high-risk youthful offenders has a significant impact on reducing long term recidivism)</i>	<ul style="list-style-type: none"> Participation in bi-weekly multi-system meetings with youth partner, individual mental health care worker, and Probation to review progress towards case plan goals Attendance in weekly meetings with mental health care worker Regular reporting to probation officer for progress checks Regular attendance in pro-social activities (e.g., community service projects, regular school attendance) 	

5. Program timeline:

6. Metrics used to measure comprehensive plan success

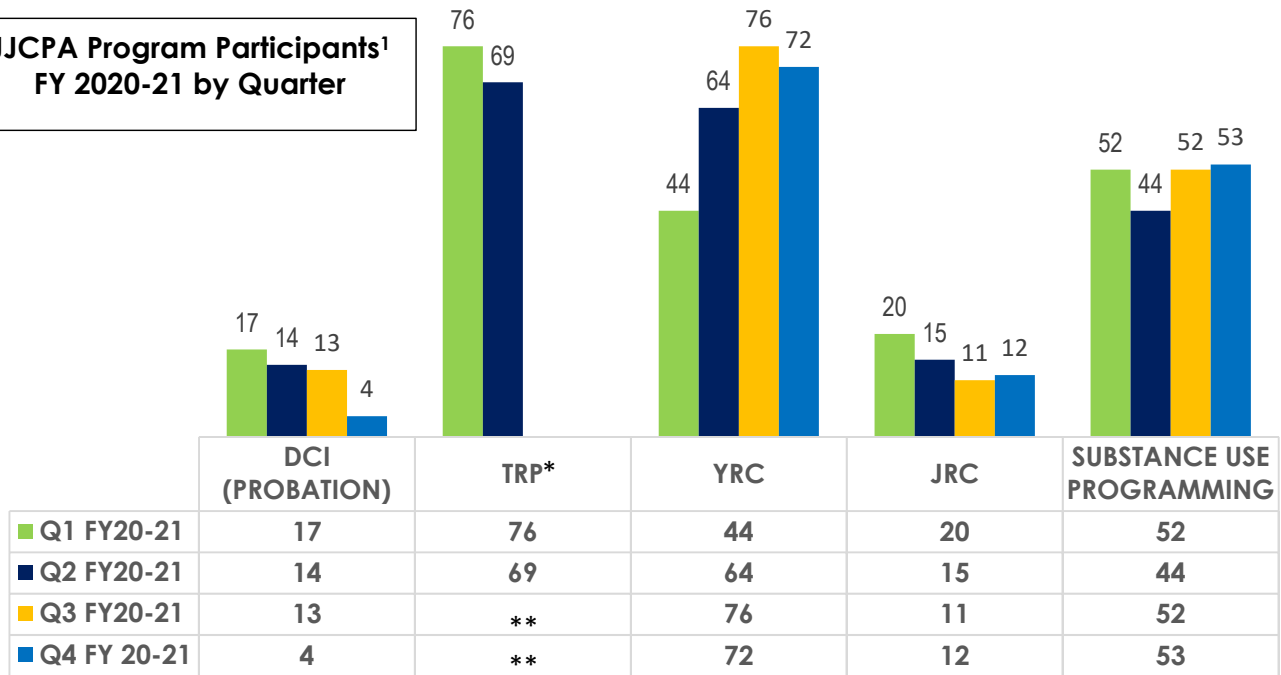
Pre- and post-program participation assessment:
Improvement of protective factors (i.e. factors that may mitigate or reduce problematic behavior):
Amount and influence of any training that was provided (i.e. measure expected outcomes of training to measurable returns):

NOTES:

Juvenile Justice Crime Prevention Act (JJCPA) Probation Program Statistics FY 2020-21 by Quarter

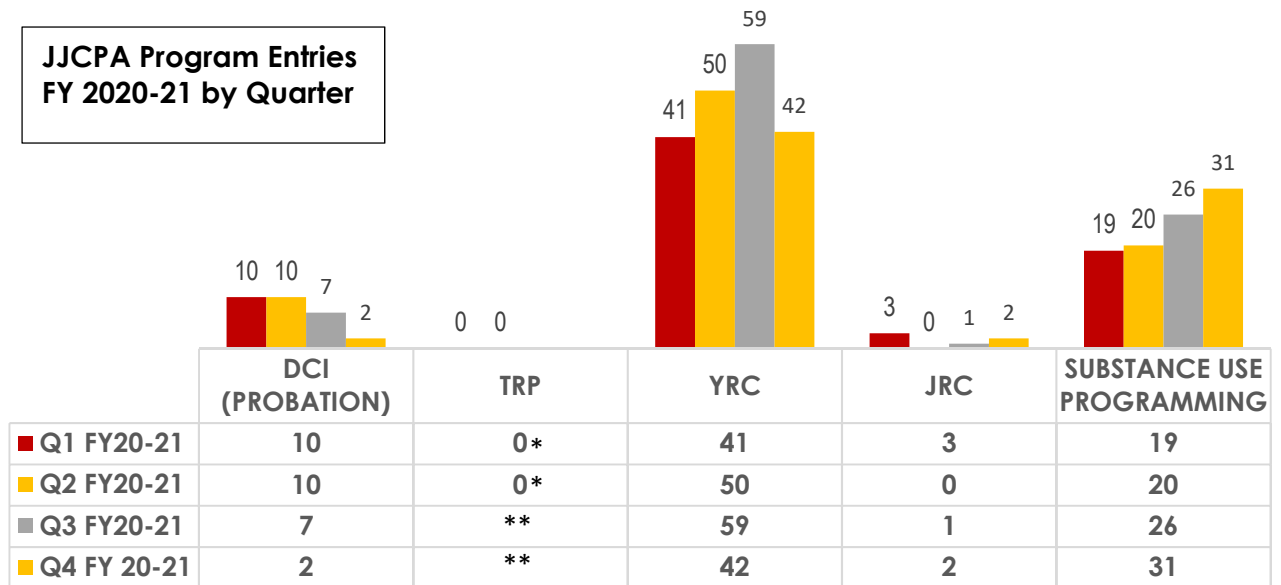
Decentralized Intake (DCI) - Probation
Truancy Response Program (TRP)
Youth Reporting Centers (YRCs)
Juvenile Recovery Court (JRC)
Substance Use Programming

**JJCPA Program Participants¹
FY 2020-21 by Quarter**

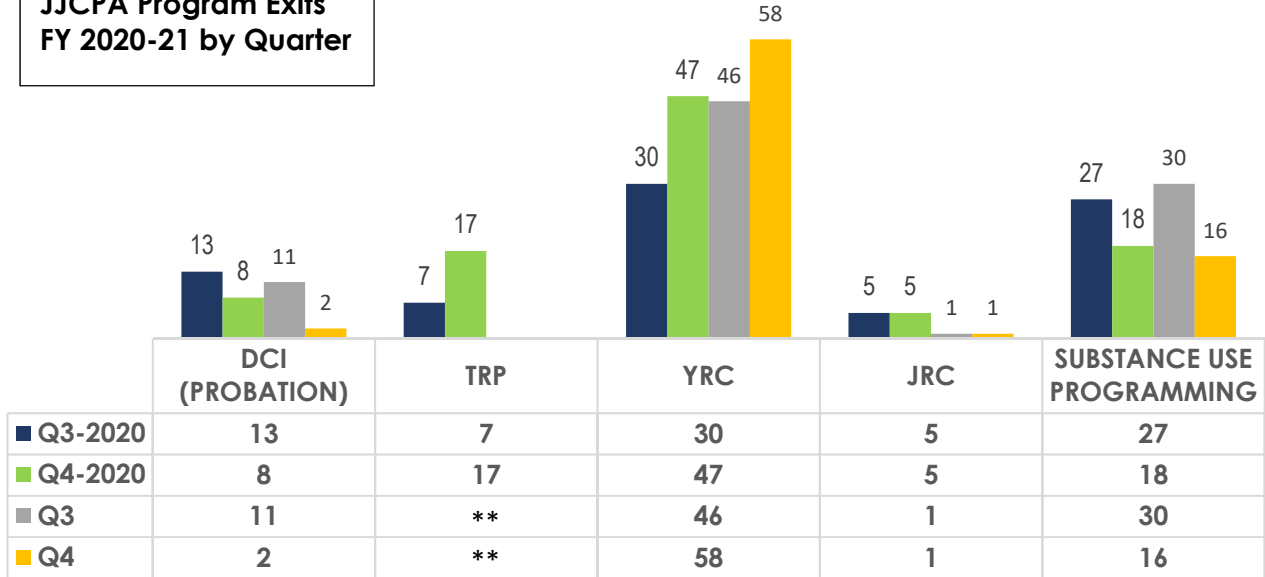


¹ Participants may cross quarter time periods. Youth may enter and exit a program more than once during a quarter and is counted each time.

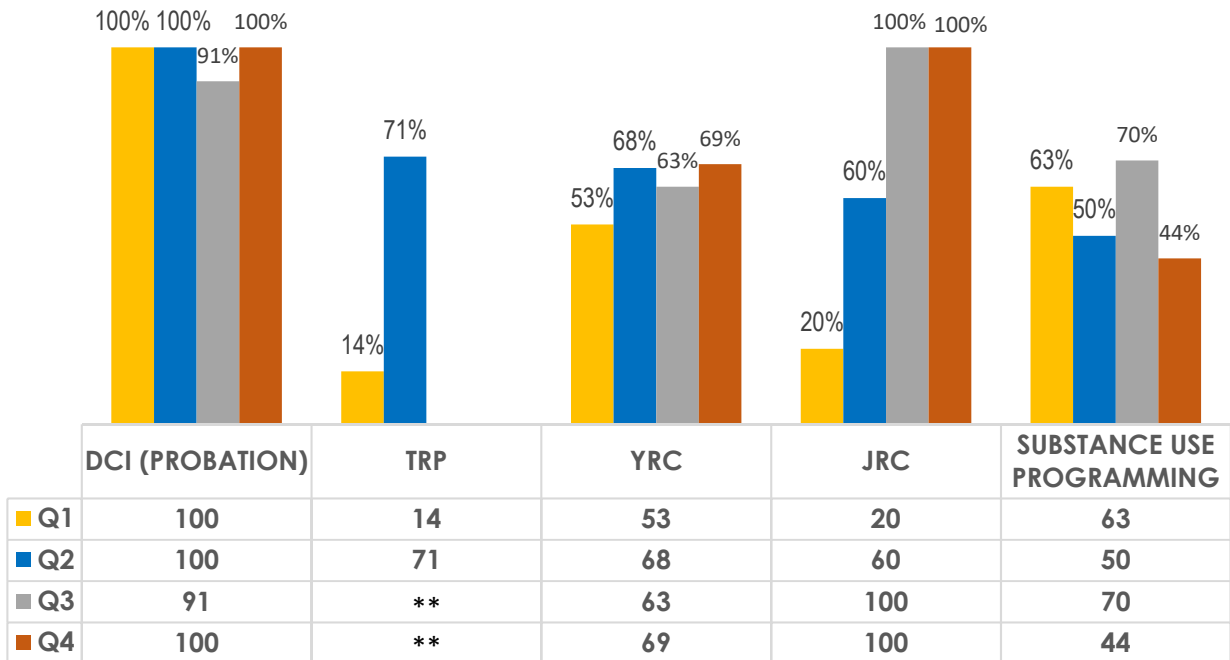
**JJCPA Program Entries
FY 2020-21 by Quarter**



**JJCPA Program Exits
FY 2020-21 by Quarter**



**JJCPA Satisfactory Program Exits
FY 2020-21 by Quarter**
(% of participants who exited program during quarter)

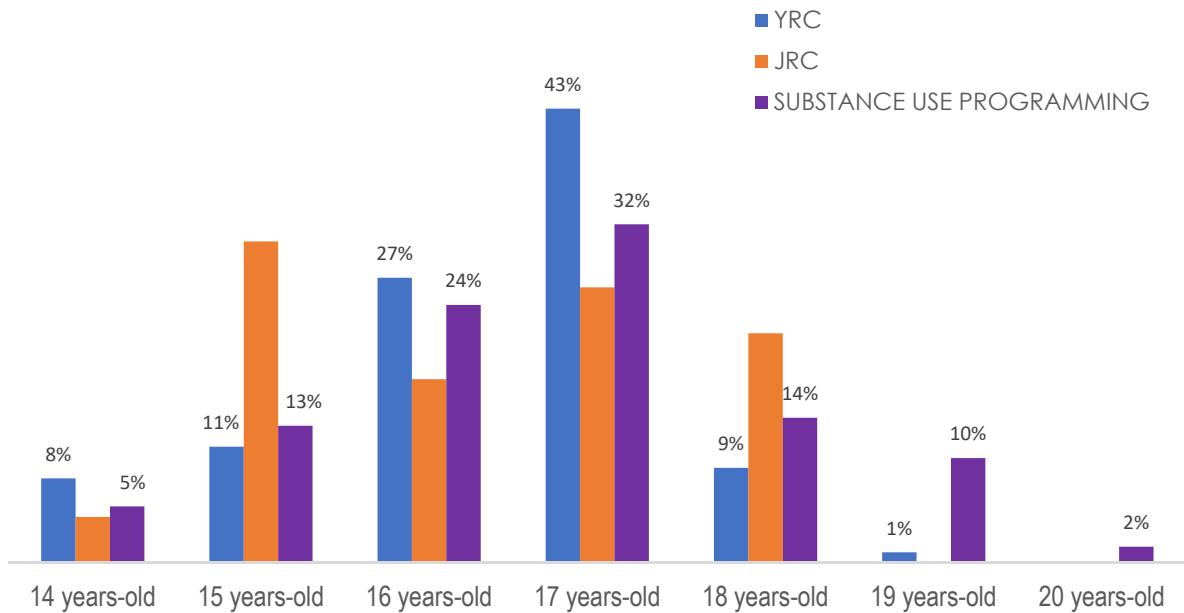
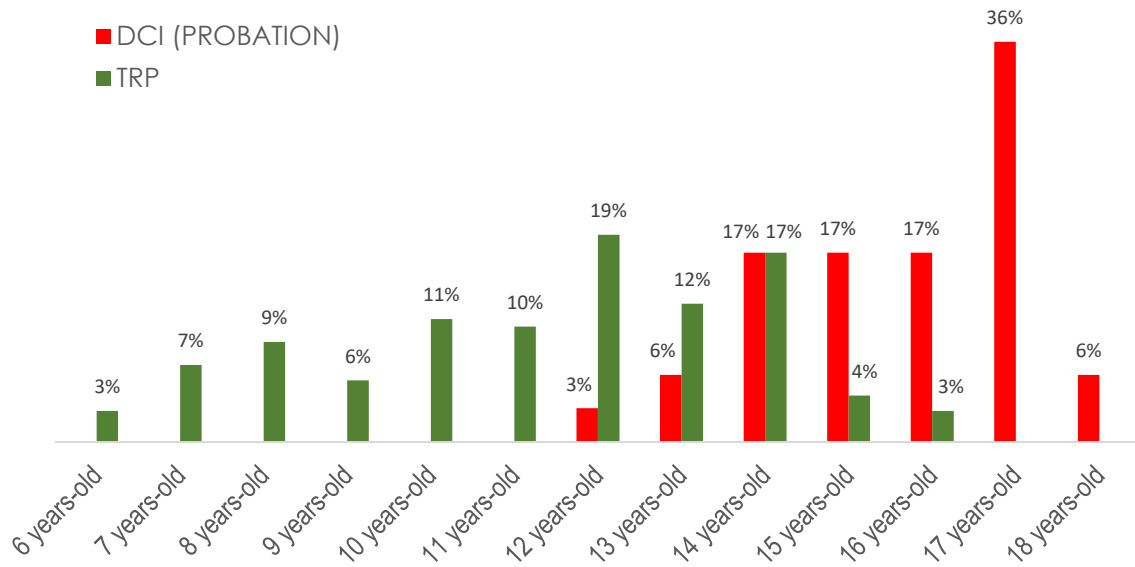


*Due to Covid, there were zero (0) entries into the TRP Program in Q1 and Q2.

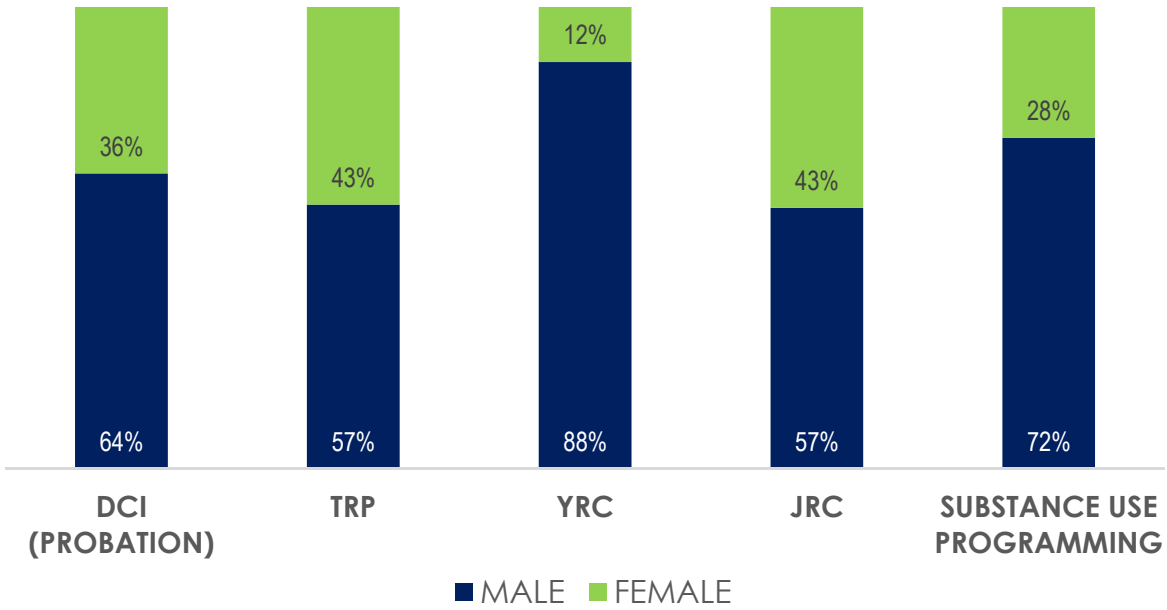
**Effective January 2021, Assembly Bill 901 repealed Probation's role in the TRP Program. The bill transferred this responsibility to school districts, community-based organizations and the District Attorney's Office.

JJCPA PROBATION PROGRAM PARTICIPANT DEMOGRAPHICS FY2020-21

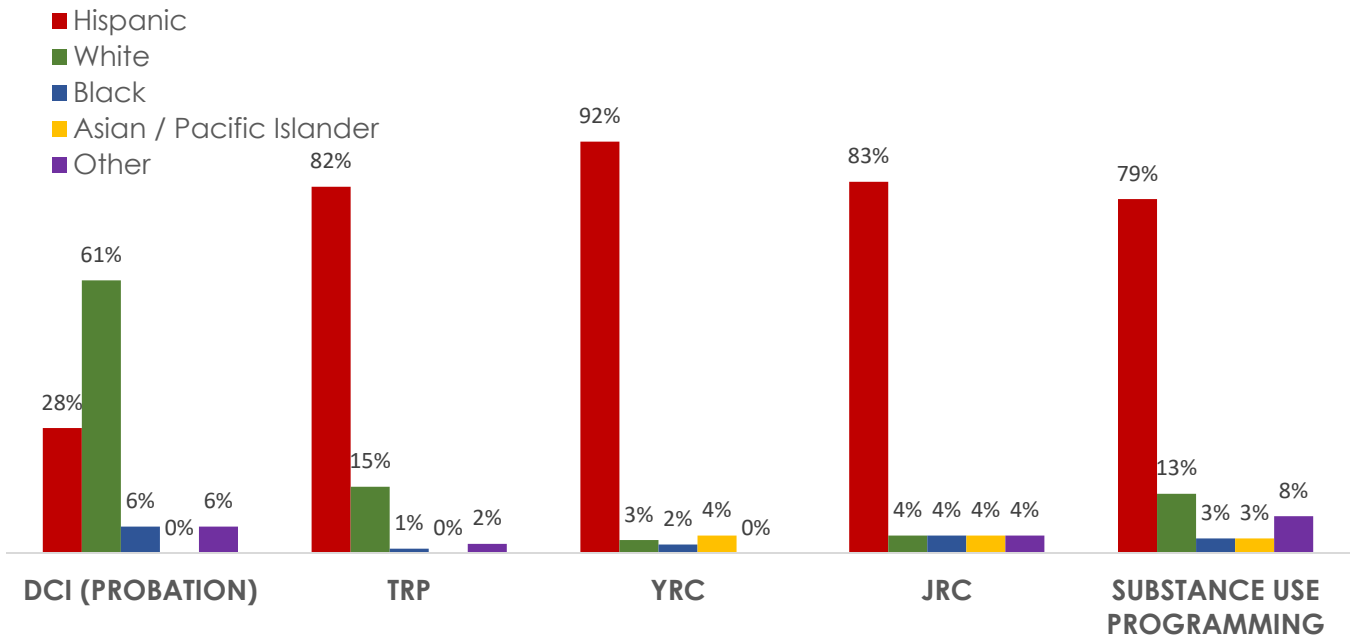
**Age of JJCPA Program Participants
at Program Entry by Program
FY 2020-21**



**Gender of JJCPA Program Participants by Program
FY 2020-21**

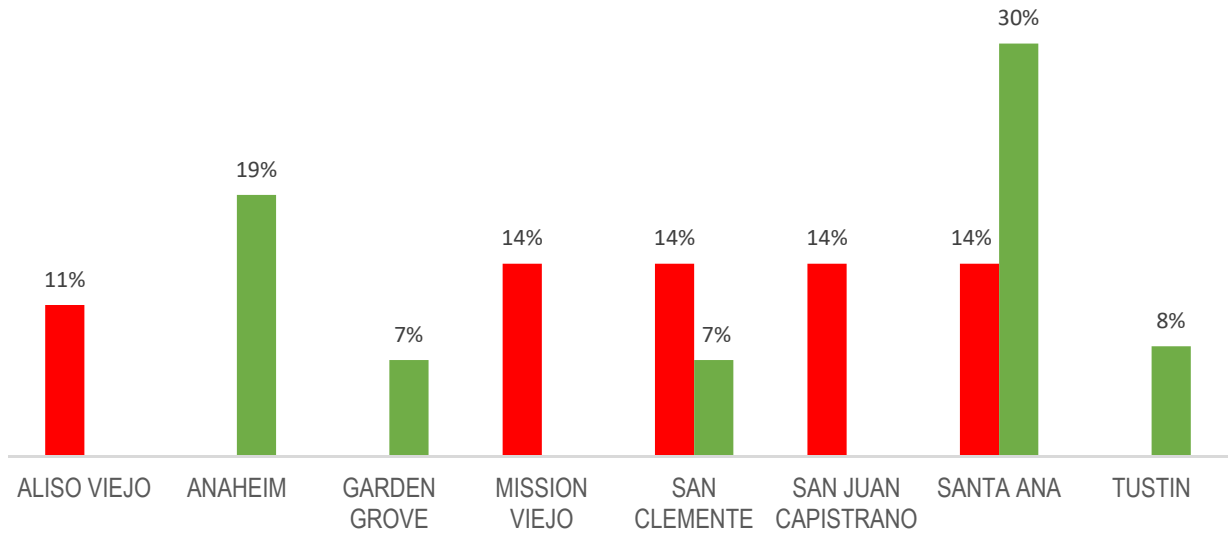


**Ethnicity of JJCPA Program Participants by Program
FY 2020-21**

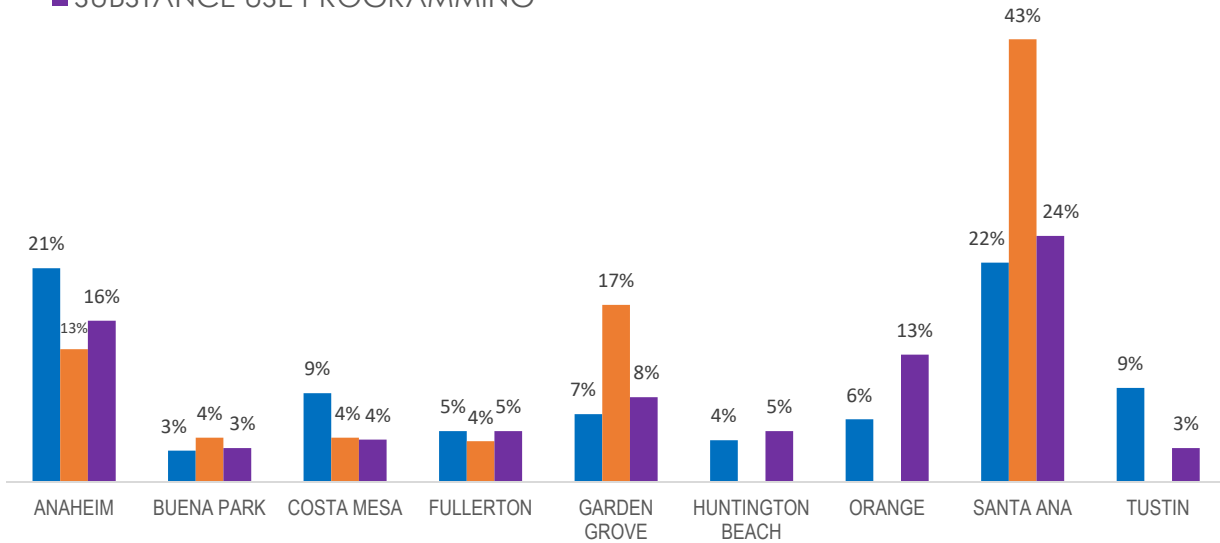


**City of Residence of JJCPA Program Participants by Program
FY 2020-21
(% of participants in key cities)**

■ DCI (PROBATION)
■ TRP



■ YRC
■ JRC
■ SUBSTANCE USE PROGRAMMING



PRYDE

Pepperdine Resource, Youth Diversion, and Education

Located at the Orange County Sheriff-Coroner Department

20202 Windrow, Lake Forest, CA 92630

949-206-8600

Statistic Report

Program Director: Kenneth Woog, Psy.D., MBA

Report Date: 11/02/2021

Report Period From: 07/01/2020

To: 06/30/2021

Only OCSD and allowed PRYDE Referrals

Referral Information

The following numbers are based on the number of referrals received during the period covered by the present report

<u>Referral By Month</u>	<u>Number</u>
January	3
February	1
March	23
April	12
May	14
June	4
July	6
August	3
September	13
October	15
November	11
December	13
<hr/> Total	<hr/> 118

<u>Referral Source</u>	<u>Number</u>	<u>Percent</u>
OCSD Mandatory	74	62.7
OCSD Non-Mandatory	5	4.2
Parent	17	14.4
School Formal	4	3.4
School Informal	18	15.3
<hr/>	<hr/>	<hr/>

Case Status Information for the Overall Program

The following numbers are based on the number of cases that were closed during the period covered by the present report.

Case Closed Status	Number	Percent
Successful	151	94.4
Unsuccessful	9	5.6
Total	160	100

Unsuccessful Cases

Reasons for Failure	Number	Percent
Failed to complete requirements	2	22.2
Non-Compliant	1	11.1
Re-offended while in diversion	2	22.2
Unable to contact	4	44.4

Waived Cases

Waived Cases	Number	Percent
Unspecified	2	4.0
Inappropriate Referral	11	22.0
Intake No Show: Ineligible new referrals	1	2.0
Non-Compliant	1	2.0
Re-offended while in diversion	1	2.0
Service refused by minor/parent	9	18.0
Unable to contact	25	50.0
Total	50	100

Case Status Information for OCSD Referrals

The following numbers are based on the number of cases that were closed during the period covered by the present report.

Case Closed Status	Number	Percent
Successful	103	95.4
Unsuccessful	5	4.6
Total Closed	108	100

Unsuccessful Cases

Reason for Failure	Number	Percent
Failed to complete requirements	1	20.0
Non-Compliant	1	20.0
Re-offended while in diversion	1	20.0
Unable to contact	2	40.0
Total	5	100

Waived Cases

Reason for Waived Cases	Number	Percent
Unspecified	2	8.0
Inappropriate Referral	8	32.0
Intake No Show: Ineligible new referrals	1	4.0
Service refused by minor/parent	3	12.0
Unable to contact	11	44.0
Total	25	100

Statistics of the Offenses

Offense Categories

<u>Offense Categories</u>	<u>Number</u>	<u>Percent</u>
Assault	5	4.2
Curfew	4	3.4
Drugs: Alcohol	11	9.3
Drugs: Marijuana	17	14.4
Drugs: Other	3	2.5
Drugs: Tobacco	2	1.7
Incorrigible	5	4.2
Other	25	21.2
Theft	8	6.8
Threat	1	0.8
Traffic Violations	1	0.8
Trespassing	22	18.6
Vandalism	4	3.4
Weapon	10	8.5

Cities Where Offense Occured

<u>City of Offense</u>	<u>Number</u>	<u>Percent</u>
Aliso Viejo	2	1.7
Dana Point	32	27.1
Ladera Ranch	3	2.5
Laguna Hills	4	3.4
Laguna Niguel	8	6.8
Lake Forest	17	14.4
Mission Viejo	24	20.3
Orange	2	1.7
Rancho Santa Margarita	7	5.9
San Clemente	10	8.5
San Juan Capistrano	8	6.8
Villa Park	1	0.8

Demographics

The following numbers are based on the number of referrals received during the period covered by the present report.

Age	Number	Percent
11	3	2.6
12	5	4.3
13	15	12.8
14	15	12.8
15	20	17.1
16	36	30.8
17	22	18.8
18	1	0.9

Gender

Gender	Number	Percent
Female	34	28.8
Male	84	71.2

Ethnicity

Ethnicity	Number	Percent
African-American	1	0.8
Asian	1	0.8
Caucasian	44	37.3
Hispanic	22	18.6
Unknown	5	4.2
Unspecified	45	38.1

Demographics

Cities of Residence

<u>City of Residence</u>	<u>Total</u>	<u>Percent</u>
Aliso Viejo	1	0.8
Buckeye	1	0.8
Chino Hills	1	0.8
Dana Point	7	5.9
Foothill Ranch	1	0.8
Irvine	2	1.7
Jamul	1	0.8
Ladera Ranch	6	5.1
Laguna Beach	1	0.8
Laguna Hills	3	2.5
Laguna Niguel	10	8.5
Lake Forest	18	15.3
Litchfield Park	1	0.8
Mission Viejo	12	10.2
Orange	2	1.7
Rancho Santa Margarita	10	8.5
San Clemente	18	15.3
San Juan Capistrano	20	16.9
Santa Ana	1	0.8
Trabuco Canyon	2	1.7

Demographics
Schools Attended

School Attended	Number	Percent
Unspecified	10	8.5
Access	3	2.5
Aliso Elementary	1	0.8
Aliso Niguel HS	2	1.7
Beckman HS	1	0.8
Bernice Ayers MS	6	5.1
Capistrano Valley HS	7	5.9
Cerro Villa MS	1	0.8
Cielo Vista	1	0.8
Dana Hills HS	13	11.0
El Toro HS	8	6.8
Junipero Serra HS	1	0.8
Laguna Beach HS	2	1.7
Lomarena	1	0.8
Los Alisos MS	3	2.5
Marco Forester MS	4	3.4
Mater Dei Catholic HS	1	0.8
Mission Viejo HS	1	0.8
Niguel Hills MS	1	0.8
Not listed HS	4	3.4
Not listed MS	1	0.8
Rancho Santa Margarita MS	1	0.8
Saddleback College	1	0.8
Saddleback High School	1	0.8
San Clemente HS	8	6.8
San Juan Hills HS	7	5.9
School Unknown	10	8.5
Serrano MS	6	5.1
Shorecliffs MS	1	0.8
Silverado Continuation High	1	0.8
Silverado HS	7	5.9
Tesoro HS	1	0.8
Trabuco Hills HS	2	1.7

Family Dynamics

Family Household Size

<u>Household Size</u>	<u>Number</u>	<u>Percent</u>
Unspecified	40	38.1
2	4	3.8
3	17	16.2
4	25	23.8
5	11	10.5
6	3	2.9
7	5	4.8

The information on this page is based on the number of intake assessments conducted during the period covered by the present report.

Single Parent Household

<u>Single Parent Household?</u>	<u>Number</u>	<u>Percent</u>
No	70	66.7
Yes	35	33.3

Demographics

Family Income

<u>Yearly Income</u>	<u>Number</u>	<u>Percent</u>
\$10,000 or less	2	3.9
\$10,001-\$30,000	2	3.9
\$30,001-\$60,000	8	15.7
\$60,001-\$90,000	8	15.7
\$90,001-\$110,000	6	11.8
\$110,001 or more	25	49.0

*(*Yearly income numbers are based on the families who chose to report this information.)*

Family Dynamics**Juvenile's Parental Supervision**

Minor Resides With	Total	Percent
Father & Step Mother	3	3.0
Father Only	4	4.0
Grandmother	1	1.0
Legal Guardian	1	1.0
Mother & Father	58	58.0
Mother & Grandparents	2	2.0
Mother & Step Father	2	2.0
Mother Only	19	19.0
Unknown	10	10.0

This information is based on intakes conducted during the specified period

Diversion Services Provided

The following information is based on the number of intake assessment and telephone or walkin assistance conducted during the period covered by the present report.

Intakes Completed:	105
Number of Walkins	0
Child Abuse Reports:	4

Diversion Requirements Assigned

<u>Requirements</u>	<u>Number</u>
12 Step Meetings	1
Academic & Career Exploration	8
Assignment	20
Community Service	28
Counseling (Group or Family)	1
Counseling (Individual)	82
Drug & Alcohol Education	24
Drug Testing	28
Mentoring	2
Other	18
Parenting Classes	1
Psychiatric Evaluation	2
Restitution	2

Number of Community Service Hours Assigned

Hours Assigned:	452
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Amount of Restitution Assigned

Restitution Amount (\$):	2264
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Community Programs Assigned

<u>Program Names</u>	<u>Number</u>
417 Recovery	25
Alcoholics Anonymous	1
California Youth Sevices	2
Juvenile Alcohol & Drug Education	1
PRYDE	93
PRYDE Career Assessment	4
Science of Addiction - PRYDE	16
Western Youth Services	2

Referrals Made as Recommendation

<u>Program Names</u>	<u>Total</u>
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Referral Information per City

Referral Source

City Served	OCSD	School	Parent	Total	Percent
Aliso Viejo	2	0	0	2	1.7
Dana Point	31	0	1	32	27.1
Laguna Hills	2	1	0	3	2.5
Laguna Niguel	7	1	1	9	7.6
Lake Forest	7	7	2	16	13.6
Mission Viejo	17	6	1	24	20.3
Outliers	0	0	1	1	0.8
Rancho Santa Margarita	2	1	4	7	5.9
San Clemente	8	0	3	11	9.3
San Juan Capistrano	2	6	0	8	6.8
Unincorporated	1	0	4	5	4.2
Total	79	22	17	118	100

* Referral sources other than OCSD, School and Parent are not listed however are included in totals. Percentage calculated with respect to the total number of referrals.

Diversion Status of Closed Cases***Aliso Viejo***

<u>Case Closed Status</u>	<u>Total</u>	<u>Percent</u>
Open	1	25.0
Successful	3	75.0
Total	4	100

Waived Cases: 2
Dana Point

<u>Case Closed Status</u>	<u>Total</u>	<u>Percent</u>
Successful	24	92.3
Unsuccessful	2	7.7
Total	26	100

Waived Cases: 8
Laguna Hills

<u>Case Closed Status</u>	<u>Total</u>	<u>Percent</u>
Successful	8	100.0
Total	8	100

Waived Cases: 2
Laguna Niguel

<u>Case Closed Status</u>	<u>Total</u>	<u>Percent</u>
Successful	6	100.0
Total	6	100

Waived Cases: 1
Lake Forest

<u>Case Closed Status</u>	<u>Total</u>	<u>Percent</u>
Successful	13	86.7
Unsuccessful	2	13.3
Total	15	100

Waived Cases: 9

Mission Viejo

Case Closed Status	Total	Percent
Successful	52	96.3
Unsuccessful	2	3.7
Total	54	100

Waived Cases: 11

Rancho Santa Margarita

Case Closed Status	Total	Percent
Successful	13	92.9
Unsuccessful	1	7.1
Total	14	100

Waived Cases: 5

San Clemente

Case Closed Status	Total	Percent
Successful	13	86.7
Unsuccessful	2	13.3
Total	15	100

Waived Cases: 3

San Juan Capistrano

Case Closed Status	Total	Percent
Successful	11	100.0
Total	11	100

Waived Cases: 3

Stanton

Case Closed Status	Total	Percent
Total	0	0

Waived Cases: 0

Villa Park

Case Closed Status	Total	Percent
Total	0	0
Waived Cases:	0	

Yorba Linda

Case Closed Status	Total	Percent
Total	0	0
Waived Cases:	0	

Unincorporated Areas

Case Closed Status	Total	Percent
Successful	7	100.0
Total	7	100
Waived Cases:	6	

Offenses Per City

Drug Offenses

City Served	Alcohol	Marijuana	Tobacco	Other Drugs	Total
Aliso Viejo	0	1	0	0	1
Dana Point	8	9	0	2	19
Laguna Niguel	0	1	0	0	1
Lake Forest	2	1	0	0	3
Mission Viejo	1	1	0	1	3
San Clemente	0	1	2	0	3
San Juan Capistrano	0	2	0	0	2
Unincorporated	0	1	0	0	1
Total	11	17	2	3	33

(If a city is not listed in one of the following tables, it means that no offense of the category was committed in that city during the studied period of time.)

Offenses Against People or Property

City Served	Assault	Theft	Threat	Vandalism	Weapon	Total
Aliso Viejo	0	0	0	0	1	1
Laguna Hills	0	0	0	2	1	3
Laguna Niguel	0	0	0	0	1	1
Lake Forest	2	2	0	0	1	5
Mission Viejo	1	5	0	0	4	10
Rancho Santa Margarita	1	0	0	0	0	1
San Clemente	0	1	0	0	1	2
San Juan Capistrano	1	0	1	2	0	4
Unincorporated	0	0	0	0	1	1
Total	5	8	1	4	10	28

Offenses Per City

Other Offenses

City Served	Curfew	Incorrigible	Trespassing	Runaway	Total
Dana Point	3	0	5	0	12
Laguna Niguel	0	0	6	0	7
Lake Forest	0	0	0	0	8
Mission Viejo	0	1	7	0	11
Outliers	0	0	0	0	1
Rancho Santa Margarita	0	2	0	0	6
San Clemente	1	0	4	0	6
San Juan Capistrano	0	0	0	0	2
Unincorporated	0	2	0	0	3
Total	4	5	22	0	56

(If a city is not listed in these tables, it means that no offense of the category was committed in that city during the studied period of time.)

Demographics of the Population Served per City

Age of Juvenile

City Served	11	12	13	14	15	16	17	18	Total
Aliso Viejo	0	0	0	2	0	0	0	0	2
Dana Point	0	0	0	2	10	12	8	0	32
Laguna Hills	1	0	0	0	2	0	0	0	3
Laguna Niguel	1	1	4	2	0	1	0	0	9
Lake Forest	0	1	0	4	2	6	3	0	16
Mission Viejo	0	2	1	3	2	7	8	1	24
Outliers	0	0	1	0	0	0	0	0	1
Rancho Santa Margarita	0	0	1	2	2	1	0	0	7
San Clemente	0	0	1	0	2	5	3	0	11
San Juan Capistrano	1	0	4	0	0	3	0	0	8
Unincorporated	0	1	3	0	0	1	0	0	5
Age Total	3	5	15	15	20	36	22	1	118

Note: Totals include all ages, even those not listed

Demographics of the population served per City
Ethnicity of Juvenile

<u>City Served</u>	<u>African Am.</u>	<u>Asian</u>	<u>Caucasian</u>	<u>Hispanic</u>	<u>Native Am.</u>
Aliso Viejo	0	0	0	1	0
Dana Point	1	0	20	8	0
Laguna Hills	0	0	2	0	0
Laguna Niguel	0	1	1	0	0
Lake Forest	0	0	4	4	0
Mission Viejo	0	0	10	3	0
Outliers	0	0	0	1	0
Rancho Santa Margarita	0	0	0	1	0
San Clemente	0	0	6	0	0
San Juan Capistrano	0	0	0	4	0
Unincorporated	0	0	1	0	0
Total	1	1	44	22	0

Gender of the Juvenile

<u>City Served</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Aliso Viejo	2	0	2
Dana Point	21	11	32
Laguna Hills	3	0	3
Laguna Niguel	7	2	9
Lake Forest	11	5	16
Mission Viejo	16	8	24
Outliers	1	0	1
Rancho Santa Margarita	3	4	7
San Clemente	10	1	11
San Juan Capistrano	7	1	8
Unincorporated	3	2	5
Total	84	34	118

This information is considered confidential and is intended for Orange County Sheriff's Department and Contract City use only and may not be reproduced or forwarded to unauthorized parties without the permission of the Pepperdine University PRYDE program.

The information provided in this report is not guaranteed to be 100% accurate and may contain errors. For more information on the data set provided, please contact Kenneth Woog, Psy.D., Program Director at 949-206-8600.

TIER 1 STATISTICS: JULY 1, 2020 – FALL 2021

DISTRICT	TOTAL SARBs	SUCCESSFUL (improved attendance)	UNSUCCESSFUL (referral to Probation or Tier 2 mediation; left district; aged out, etc.)	# OF FAMILIES WHO ATTENDED A DA PARENT MEETING
ACCESS	8	2	6	18
AESD (Anaheim Elementary School District)	118	49	69	0
AUHSD (Anaheim Union High School District)	0	0	0	60
BOUSD (Brea Olinda Unified School District)	0	0	0	0
BPSD (Buena Park School District)	55	17	38	15
CUSD (Capistrano Unified School District)	34	17	17	221
CESD (Centralia School District)	12	7	5	1
CSD (Cypress School District)	0	0	0	0
FSD (Fullerton School District)	75	36	39	68
GGUSD (Garden Grove Unified School District)	3	1	0	5
HBCSD (Huntington Beach City School District)	0	0	0	0
HBUHSD (Huntington Beach Union High School District)	4	1	3	13
IUSD (Irvine Unified School District)	23	10	13	266
LHCSD (La Habra City School District)	12	12	0	0
LAUSD (Los Alamitos Unified School District)	9	9	0	0
MSD (Magnolia School District)	15	6	9	0
NMUSD (Newport Mesa Unified School District)	12	8	4	41
OVSD (Ocean View School District)	11	2	9	0
OUSD (Orange Unified School District)	45	7	38	10
PYUSD (Placentia Yorba Linda Unified School District)	53	49	4	3
SVUSD (Saddleback Valley Unified School District)	29	16	13	311
SAUSD (Santa Ana Unified School District)	99	84	15	146
SAVSD (Savanna Elementary School District)	0	0	0	0

TUSD (Tustin Unified School District)	36	17	19	5
WSD (Westminster Unified School District)	1	0	1	0
TOTAL	654	350	302	1183

*Available statistics are atypical based on prior years because of COVID-19. Many districts did fewer or no SARBs or DA Parent meetings in the 2020-2021 school year.

TIER 2 STATISTICS: JANUARY 2021 – FALL 2021

*Boys & Girls Club of Garden Grove became the CBO (Community Based Organization) handling Tier 2 (Truancy Mediation) in January 2021. No data prior to that date.

January 2021 – June 30, 2021

- Probation was transferring the cases they had received from school districts to the Boys & Girls Club of Garden Grove for truancy mediation
- Total number of referrals: 57
 - EC cases (students under 12): 28
 - ST cases (students 12 and older): 29
- Outcome of referrals:
 - Successful completions (improved attendance): 16
 - Unsuccessful completions (attendance did not improve): 8
 - Other: 24
 - Did not complete mediation for other reasons, such as family declining services, B&G Club could not contact, or referral was withdrawn, etc.

July 2021 – December 2021

- Total number of referrals: 67
 - EC cases (students under 12): 19
 - ST cases (students 12 and older): 48
- Outcome of referrals:
 - Successful completions (improved attendance): 5
 - Unsuccessful completions (attendance did not improve): 6
 - Remaining cases are still currently in truancy mediation
- Total number of parents referred to Parent Empowerment classes: 203
 - Referrals done in Tier 1: 123
 - Referrals done in Tier 2 during mediation: 80

Programs & Services Provided in Tier 2

- Case management
- Parent Empowerment classes (group sessions)
- Individual parenting classes (for those parents who are unable to attend the group sessions)
- Teen Group classes
- Individual counseling for students 12 and older

- School visits
- Incentives: Grocery gift cards, gas cards, art supplies, coloring books, toys, bicycles, books
- Resources: Holiday assistance, bill assistance, uniform assistance, school supplies

TIER 3 STATISTICS: JULY 2020 – FALL 2021

July 2020 – December 2021

- Total closed truancy cases (all dismissals): 35
 - Successful dismissals (improved attendance): 28
 - Unsuccessful dismissals (attendance did not improve): 7

Programs & Services Provided in Tier 3

- Waymakers, which includes Wraparound services, counseling, etc.
- Parent Empowerment classes
- Teen Group classes for students 12 and older (began offering in Tier 3 in Fall 2021)

JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FY 2020-21 BUDGET SUMMARY

	FTE	FY 2020-21 Budget	Adjustment (NOTE 3)	FY 2020-21 Adjusted Budget	Q1	Q2	Q3	Q4	Q4 P.13	FY 20-21 TOTAL	Remaining
Total Carryover Funds from Prior Year		4,149,671		4,149,671						4,149,671	
Anticipated Allocation for FY 20-21		12,613,001		12,613,001						12,613,001	
Total Funds Available		16,762,672		16,762,672	-	-	-	-	-	16,762,672	0
Programs Approved for Funding:											
Substance Use Disorder	44.69	5,474,595	902,936	6,377,531	989,463	1,938,974	1,620,243	1,184,966	643,885	6,377,531	0
Juvenile Recovery Court	6.66	844,238	-	844,238	190,122	232,283	200,196	68,116	116,636	807,352	36,886
Decentralized Intake/Sheriff's Prevention	0.08	372,985	-	372,985	2,953	87,969	116,471	4,560	140,643	352,596	20,389
Truancy Response	3.78	919,967	-	919,967	122,792	171,457	122,005	112,146	46,588	574,989	344,978
School Mobile Assessment & Response Team - South	4.00	1,143,210	-	1,143,210	261,709	292,958	263,258	-	298,290	1,116,216	26,994
School Mobile Assessment & Response Team - North (pilot-6 months)	2.00	1,647,462	-	1,647,462	216,249	291,661	276,142	67,464	239,537	1,091,053	556,409
Youth Reporting Centers	15.29	4,880,236	(902,936)	3,977,300	631,963	574,016	484,981	403,817	368,747	2,463,525	1,513,775
Active Recidivism Reduction Initiative via Engagement (ARRIVE)	0.00	500,000	-	500,000	-	-	-	-	-	-	500,000
School Threat Assessment Team Training (NOTE 1)	0.00	63,750	-	63,750	-	7,000	7,000	-	41,300	55,300	8,450
Administrative Costs (0.5%) (NOTE 2)		63,065	-	63,065	6,687	4,793	4,211	-	7,656	23,347	39,718
Total Funding Approved for Programs for FY 2020-21	76.50	15,909,508	-	15,909,508	2,421,939	3,601,110	3,094,508	1,841,069	1,903,281	12,861,907	3,047,601
Future Obligations Approved by Committee											
School Mobile Assessment & Response Team - North (pilot - 6 months)		823,731		823,731							823,731
Anticipated Balance of Funds Available		29,433		29,433	(2,421,939)	(3,601,110)	(3,094,508)	(1,841,069)	(1,903,281)	3,900,765	

Totals may not foot due to rounding.

NOTE 1: Indicates one-time funding request

NOTE 2: Administrative Cost per GC 30062(c)(1) and 30062(d)(2). Includes administrative support services provided by CEO Budget and Clerk of the Board.

NOTE 3: At the 4/23/2020 OCJJCC meeting, the Council approved for CEO Budget to make adjustments between the programs for FY 20-21 as needed to maximize funding.

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FY 2020-21 ALL PROGRAMS**

PROGRAM	FTE	Approved Budget	Adjustments NOTE 2	Adjusted Budget	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Q4 P.13	Total Actual	Balance
Substance Use Disorder											
Probation	40.69	\$ 4,964,595	\$ 885,936	\$ 5,850,531	\$ 874,622	\$ 1,796,042	\$ 1,496,160	\$ 1,184,966	\$ 498,741	\$ 5,850,531	0
Health Care Agency	4.00	510,000	17,000	527,000	114,841	142,932	124,083	-	145,144	527,000	0
Total	44.69	5,474,595	902,936	6,377,531	989,463	1,938,974	1,620,243	1,184,966	643,885	6,377,531	0
Juvenile Recovery Court											
Probation	2.71	346,477		346,477	80,006	98,171	77,032	53,723	36,245	345,177	1,300
Health Care Agency	3.00	360,000		360,000	83,605	105,887	100,887	-	69,622	360,000	0
Public Defender	0.50	50,000		50,000	8,784	10,447	10,766	-	10,769	40,766	9,234
District Attorney	0.45	87,761		87,761	17,727	17,778	11,511	14,393	-	61,409	26,352
Total	6.66	844,238	-	844,238	190,122	232,283	200,196	68,116	116,636	807,352	36,886
Decentralized Intake/Sheriff's Prevention											
Probation	0.08	22,280		22,280	2,953	3,111	2,441	4,560	735	13,800	8,480
Sheriff	0.00	350,705		350,705	-	84,858	114,030	-	139,908	338,796	11,909
Total	0.08	372,985	-	372,985	2,953	87,969	116,471	4,560	140,643	352,596	20,389
Truancy Response											
Probation	1.03	440,670		440,670	44,668	83,746	35,400	31,345	36,323	231,482	209,188
Public Defender	1.25	175,000		175,000	8,017	9,493	12,109	-	10,265	39,884	135,116
District Attorney	1.50	304,297		304,297	70,107	78,218	74,496	80,801	-	303,623	674
Total	3.78	919,967	-	919,967	122,792	171,457	122,005	112,146	46,588	574,989	344,978
School Mobile Assessment & Response Team (South)											
Probation	0.00	10,139		10,139	-	-	-	-	-	-	10,139
Sheriff	4.00	1,133,071		1,133,071	261,709	292,958	263,258	-	298,290	1,116,216	16,855
Total	4.00	1,143,210	-	1,143,210	261,709	292,958	263,258	-	298,290	1,116,216	26,994
School Mobile Assessment & Response Team (North)											
Probation	0.00	85,781		85,781	-	-	-	-	-	-	85,781
Sheriff	1.00	1,296,597		1,296,597	187,501	260,612	245,092	-	239,537	932,741	363,856
District Attorney	1.00	265,084		265,084	28,748	31,050	31,051	67,464	-	158,312	106,772
Total	2.00	1,647,462	-	1,647,462	216,249	291,661	276,142	67,464	239,537	1,091,053	556,409
Youth Reporting Centers											
Probation	10.79	4,533,233	(885,936)	3,647,297	550,338	468,212	378,194	403,817	332,961	2,133,522	1,513,775
Health Care Agency	4.50	347,003	(17,000)	330,003	81,625	105,804	106,787	-	35,786	330,003	0
Total	15.29	4,880,236	(902,936)	3,977,300	631,963	574,016	484,981	403,817	368,747	2,463,525	1,513,775
Active Recidivism Reduction Initiative via Engagement											
Probation	0.00	500,000		500,000	-	-	-	-	-	-	500,000
Total	0.00	500,000	-	500,000	-	-	-	-	-	-	500,000
School Threat Assessment Team Training											
Sheriff	0.00	63,750		63,750	-	7,000	7,000	-	41,300	55,300	8,450
Total	0.00	63,750	-	63,750	-	7,000	7,000	-	41,300	55,300	8,450
Administrative Cost (0.5%) (NOTE 1)		63,065		63,065	6,687	4,793	4,211		7,656	23,347	39,718
Total JJCPA Program Expenses	76.50	\$ 15,909,508	\$ -	\$ 15,909,508	\$ 2,421,939	\$ 3,601,110	\$ 3,094,508	\$ 1,841,069	\$ 1,903,281	\$ 12,861,907	3,047,601

Totals may not foot due to rounding.

HCA in-kind services for the School Mobile Assessment & Response Team (SMART) program are as follows:

FY 2020-21 actuals for period July - September 2020 was \$11,355 for 1 Behavioral Health Clinician II.

FY 2020-21 actuals for period October - December 2020 was \$32,933 for 1 Behavioral Health Clinician II.

FY 2020-21 actuals for period January - March 2021 was \$28,521 for 1 Behavioral Health Clinician II.

FY 2020-21 actuals for period April - June 2021 was \$21,750.04 for 1 Behavioral Health Clinician II.

NOTE 1: Administrative Cost per GC 30062(c)(1) and 30062(d)(2). Includes administrative support services provided by CEO Budget and Clerk of the Board.

NOTE 2: At the 4/23/2020 OCJJCC meeting, the Council approved for CEO Budget to make adjustments between the programs for FY 20-21 as needed to maximize funding.

	FTE	Approved Budget	Adjustments NOTE 2	Adjusted Budget	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Q4 P.13	Total Actual	Balance
Probation	55.30	10,903,175	-	10,903,175	1,552,587	2,449,282	1,989,227	1,678,411	905,005	8,574,512	2,328,663
Health Care Agency	11.50	1,217,003	-	1,217,003	280,072	354,623	331,757	-	250,551	1,217,003	0
Public Defender	1.75	225,000	-	225,000	16,801	19,940	22,875	-	21,034	80,650	144,350
District Attorney	2.95	657,142	-	657,142	116,583	127,045	117,058	162,658	-	523,343	133,799
Sheriff	5.00	2,844,123	-	2,844,123	449,209	645,428	629,380	-	719,035	2,443,052	401,071
Administrative Cost		63,065		63,065	6,687	4,793	4,211	-	7,656	23,347	39,718
Total	76.50	15,909,508	-	15,909,508	2,421,939	3,601,110	3,094,508	1,841,069	1,903,281	12,861,907	3,047,601

**Juvenile Justice Crime Prevention Act (JJCPA)
FY 2022-23 Proposed Budget Allocation**

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2022-23
	Actuals	Approved Adjusted Budget 4/29/21	Dept Requested	Proposed Budget Allocation
Estimated Carryover Funds from Prior Year	4,149,671	3,375,000	2,534,657	2,534,657
Anticipated Allocation for FY 2022-23	12,613,001	13,977,063	14,359,351	14,359,351
Total Funds Available	16,762,672	17,352,063	16,894,008	16,894,008
Programs Approved for Funding:				
Substance Use Programming	6,377,531	7,282,464	7,054,873	6,729,439
Juvenile Recovery Court	807,352	880,879	728,508	694,903
Decentralized Intake/Sheriff's Prevention	352,596	379,523	470,342	448,646
Truancy Response NOTE 2	574,989	1,015,875	969,708	945,304
School Mobile Assessment & Response Team - South	1,116,216	1,486,256	1,617,064	1,626,297
School Mobile Assessment & Response Team - North	1,091,053	1,339,341	1,600,725	1,538,445
Youth Reporting Centers	2,463,525	4,338,773	4,549,019	4,339,177
Active Recidivism Reduction Initiative via Engagement (ARRIVE)	-	500,000	500,000	500,000
School Threat Assessment Team Training	55,300	-	100,000	0
Administrative Costs (0.5%) NOTE 1	23,347	69,885	71,797	71,797
Total Funding Approved for Programs	12,861,909	17,292,996	17,662,036	16,894,008
Anticipated Balance of Funds Available	3,900,763	59,067	(768,028)	0

Totals may not foot due to rounding.

NOTE 1: Administrative Costs includes administrative support services provided by CEO Budget and Clerk of the Board. Calculation of 0.5% per Government Codes 30062(c)(1) and 30062(d)(2).

NOTE 2: On 4/29/21, the OCJJCC approved \$440,670 allocation for continuance of the truancy response programming and services to the OC Department of Education (OCDE). As a result, on 1/11/22, the BOS approved the Subrecipient Agreement with OCDE for administration of the TRP on an annual basis at the discretion of the OCJJCC (ASR 21-001140).

NOTE 3: The projected cost for HCA's in-kind services for SMART program for FY 2022-23 is \$67,973 for a Behavioral Health Clinician II.

**Juvenile Justice Crime Prevention Act (JJCPA)
FY 2022-23 Proposed Budget Allocation**

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2022-23
PROGRAMS	Actuals	Approved Adjusted Budget 4/29/21	Dept Requested	Proposed Budget Allocation
Substance Use Programming				
Probation	\$ 5,850,531	\$ 6,694,555	\$ 6,418,199	\$ 6,122,134
Health Care Agency	527,000	587,909	636,674	607,305
Total	6,377,531	7,282,464	7,054,873	6,729,439
Juvenile Recovery Court				
Probation	345,177	371,277	407,286	388,498
Health Care Agency	360,000	360,000	177,230	169,055
Public Defender	40,766	50,000	50,000	47,694
District Attorney	61,409	99,602	93,992	89,656
Total	807,352	880,879	728,508	694,903
Decentralized Intake/Sheriff's Prevention				
Probation	13,800	15,842	18,342	17,496
Sheriff	338,796	363,681	452,000	431,150
Total	352,596	379,523	470,342	448,646
Truancy Response				
Probation	231,482	54,593		
Public Defender	39,884	175,000	175,000	166,927
District Attorney	303,623	416,612	354,038	337,707
OC Dept of Education NOTE 2		369,670	440,670	440,670
Total	574,989	1,015,875	969,708	945,304
School Mobile Assessment & Response Team (South)				
Sheriff	1,116,216	1,486,256	1,617,064	1,626,297
Total	1,116,216	1,486,256	1,617,064	1,626,297
School Mobile Assessment & Response Team (North)				
Probation	-	23,370	27,519	26,250
Sheriff	932,741	1,032,550	1,296,597	1,248,346
District Attorney	158,312	283,421	276,609	263,849
Total	1,091,053	1,339,341	1,600,725	1,538,445
Youth Reporting Centers				
Probation	2,133,522	3,966,773	3,891,788	3,712,264
Health Care Agency	330,003	372,000	657,231	626,914
Total	2,463,525	4,338,773	4,549,019	4,339,177
Active Recidivism Reduction Initiative via Engagement (ARRIVE)				
Probation	-	500,000	500,000	500,000
Total	-	500,000	500,000	500,000
School Threat Assessment Team Training				
Sheriff	55,300	-	100,000	0
Total	55,300	-	100,000	0
Administrative Cost (0.5%) NOTE 1	23,347	69,885	71,797	71,797
Program Total	\$ 12,861,909	\$ 17,292,996	\$ 17,662,036	\$ 16,894,008

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2022-23
DEPARTMENT SUMMARY	Actuals	Approved Adjusted Budget 4/29/21	Dept Requested	Proposed Budget Allocation
Probation	8,574,512	11,626,410	11,263,134	10,766,641
Sheriff	2,443,053	2,882,487	3,465,661	3,305,794
Health Care Agency	1,217,003	1,319,909	1,471,135	1,403,273
Public Defender	80,650	225,000	225,000	214,621
District Attorney	523,344	799,635	724,639	691,212
OC Dept of Education	-	369,670	440,670	440,670
Administrative Cost (0.5%)	23,347	69,885	71,797	71,797
Department Total	12,861,909	17,292,996	17,662,036	16,894,008
Estimated JJCPA Available Funding	\$ 16,792,672	\$ 17,352,063	\$ 16,894,008	\$ 16,894,008
Variance Between Dept Total & Available	\$ 3,930,763	\$ 59,067	\$ (768,028)	\$ 0

Totals may not foot due to rounding.

NOTE 1: Administrative Costs includes administrative support services provided by CEO Budget and Clerk of the Board. Calculation of 0.5% per GC 30062(c)(1) and 30062(d)(2).

NOTE 2: On 4/29/21, the OCJJCC approved \$440,670 allocation for continuance of the truancy response programming and services to the OC Department of Education (OCDE). As a result, on 1/11/22, the BOS approved the Subrecipient Agreement with OCDE for administration of the TRP on an annual basis at the discretion of the OCJJCC (ASR 21-001140).