

**Notice and Call
of a
Special Meeting
of the
Orange County Juvenile Justice Coordinating Council**

A Special Meeting of the Orange County Juvenile Justice Coordinating Council will convene on Thursday, April 29, 2021, at 1:30 p.m., via Zoom.

The items of business to be conducted at this meeting are:

As outlined on attached agenda

Opportunity will be provided, before or during the consideration of each item of business, for members of the public to directly address the Council regarding that business.

/s/

STEVE SENTMAN
Chair

AGENDA

SPECIAL MEETING ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL

Thursday, April 29, 2021, 1:30 P.M.



MEETING HELD BY ZOOM AND TELECONFERENCE ONLY

****Pursuant to the provisions of California Governor's Executive Order N-29-20, issued on March 17, 2020, this meeting will be held by Zoom and teleconference. Members of the public may attend and participate by following the instructions below.****

STEVE SENTMAN, Chair
Probation

DEBRA BAETZ
Social Services Agency

KELLI BELTRAN
Juvenile Court Representative

HETHER BENJAMIN
Community Based Organization Rep.

DOUG CHAFFEE
Orange County Board of Supervisors

JARED DAHL
Sheriff-Coroner

TOM DARÉ
Local Law Enforcement

LYNN GARRETT
Education Representative

JEFFREY NAGEL
Health Care Agency, Mental Health

MEGHAN MEDLIN
At Large Community Representative

NAZLY RESTREPO
Community Based Drug & Alcohol Rep.

TODD SPITZER
District Attorney

DARREN THOMPSON
Public Defender

VACANT
Business Representative

*The Orange County Juvenile Justice Coordinating Council welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Council encourages your participation. If you wish to speak on an item contained in the agenda, please press *9 following the Chair's invitation from the public to speak. Once acknowledged and prompted by the Chair or Clerk, you may begin to speak. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Council, please state your name for the record prior to providing your comments.*

**** INSTRUCTIONS FOR ATTENDING THE MEETING BY TELECONFERENCE****

Members of the public may observe and participate in the meeting telephonically. To attend the meeting via teleconference please call:

- iPhone one-tap: US: +16699009128, 813 9393 7879# Passcode 007535# or +12532158782, 813 9393 7879# Passcode 007535# or
- Telephone: US: +1 669 900 9128 or +1 346 248 7799 or +1 253 215 8782 or +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 (for higher quality, dial a number based on your current location)

Webinar ID: 813 9393 7879# Passcode 007535# (once you enter this code, you should be automatically connected to the call; you will remain on the line until meeting begins).

<https://us02web.zoom.us/j/81393937879?pwd=SW1LOStPZmgycEFjNUUvMDNWUTNuUT09>

AGENDA – ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL

April 29, 2021

PAGE 1

AGENDA

In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206

All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Administration Building, 333 W. Santa Ana Blvd., 10 Civic Center Plaza, Room 465, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

ADMINISTRATIVE MATTERS: (Items 1 - 4)

At this time, members of the public may ask the Council to be heard on the following items as those items are called.

1. Welcome and Introductions
2. Review and approve transition from existing Truancy Response Program services to a new contract/scope for Truancy Response Program; and approve reallocation of funds (*Continued from 4/22/21, Item 3*)
3. Discussion of variance in Juvenile Justice Crime Prevention Act (JJCPA) funding between FY 2021-22 and FY 2020-21(*Continued from 4/22/21, Item 4*)
4. Discussion and approval of Board of State and Community Corrections (BSCC) JJCPA-Youthful Offender Block Grant (YOBG) FY 2021-22 Consolidated Annual Plan, as presented, and authorize CEO Budget to make minor administrative changes as needed in order to meet established submittal date of 5/1 (*Continued from 4/22/21, Item 5*)

PUBLIC & COUNCIL COMMENTS:

At this time members of the public may address the Orange County Juvenile Justice Coordinating Council on any matter not on the agenda but within the jurisdiction of the Council. The Council or Chair may limit the length of time each individual may have to address the Council.

PUBLIC COMMENTS:

COUNCIL COMMENTS:

ADJOURNMENT

NEXT MEETING:

July 22, 2021 Regular Meeting, 3:30 P.M.

DA Paralegal – TRP

Responsibilities increased due to AB 901

- Provide support with statistical analysis and report preparation
- Aid the DDA with the TRP program organization
- Schedule and communicate with TRP team weekly for Zoom staffing meetings
- Participate in TRP weekly staffing meetings
- Provide the DDA with support for weekly court appearances
- Responsible for scheduling and coordination of 30 DDA's to attend 1500 SARB meetings county wide per school year
- Work with court collaborative coordinator to assure matters are calendared correctly for each week and remain within the court's guidelines
- Provide support for DDA reviewing cases on calendar weekly, contact school districts or local school sites for updated information regarding student attendance and student/family needs
- Review and audit files for status updates and reach out to district or school site personnel for updates
- Collaboration between county partners such as, Juvenile Court, Social Services Agency, Public Defender, Probation Department and community partners such as OCDE, Waymakers and local school districts
- Review, update and maintain the data for the Truancy Tracker

**2011 Realignment
JJCPA Funding Request
FY 2021-22**

Please list all programs and services to be offered by your agency/department for FY 2021-22 to be funded by 2011 Realignment. These are existing programs and/or services needing continued funding in support of established goals and objectives. Please ensure that the amount requested for each program and/or service identified is inclusive of any and all associated salaries and benefits, services and supplies, and any other associated expenses.

Agency/Department Name: District Attorney - Public Administrator

Contact Name/Phone: Kalpana Chakrabarti - (714) 347-8436

| Program(s)/Service(s) | Brief Description | Amount Requested |
|---|--------------------------------|------------------|
| Truancy Response Team Program | | \$461,021 |
| | Salaries & Employee Benefits | \$452,788 |
| | Operating Expenses | \$8,233 |
| Juvenile Recovery Court Program | | \$99,602 |
| | Salaries & Employee Benefits | \$97,416 |
| | Operating Expenses | \$2,186 |
| School Mobile Assessment and Resposne Team (SMART) | | \$283,421 |
| | Salaries and Employee Benefits | \$283,421 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Total JJCPA Funding Requested | | \$844,044 |

**ORANGE COUNTY DISTRICT ATTORNEY
TRUANCY RESPONSE TEAM PROGRAM
Recommended Budget Summary
Fiscal Year 2021-2022**

| OBJ. | CATEGORY | BUDGET |
|------------------------------|--|----------------|
| A. PERSONAL SERVICES | | |
| SALARIES | | |
| 0101 | Salaries | 272,553 |
| 0103 | Holiday Comp | 0 |
| 0104/0105 | Vacation Payoff | 13,737 |
| | TOTAL SALARIES | 286,290 |
| EMPLOYEE BENEFITS | | |
| 0200 | Retirement | 98,459 |
| 0205 | 1.62% Retirement ER Contribution | 1,712 |
| 0206 | Retiree Medical | 3,935 |
| 0207 | Health Reimbursement Account | 1,720 |
| 0204 | County Paid Executive Deferred Comp | 0 |
| 0301 | Unemployment Insurance | 1,091 |
| 0305 | Salary Continuance Insurance | 602 |
| 0306 | Health Insurance | 46,455 |
| 0308 | Dental Insurance | 1,060 |
| 0309 | Life Insurance | 108 |
| 0310 | AD&D | 48 |
| 0319 | Health & Welfare Insurance | 937 |
| 0352 | Workers' Compensation Ins.- General | 2,919 |
| 0401 | Medicare | 3,952 |
| 0402 | Executive Car Allowance | 0 |
| 0403 | Optional Benefit Plan | 3,500 |
| | TOTAL EMPLOYEE BENEFITS | 166,498 |
| | PERSONAL SERVICES TOTAL | 452,788 |
| B. OPERATING EXPENSES | | |
| 0740 | Enterprise Telephone Service Charge | 4,212 |
| 0742 | Cell Phones | 540 |
| 1600 | Memberships | 637 |
| 1800 | Office Expense | 500 |
| 2400 | Special Departmental Expenses | 500 |
| 2600/2700 | Travel - Training/Meetings & Conferences | 500 |
| 2601 | Private Auto Mileage | 1,344 |
| | OPERATING EXPENSES TOTAL | 8,233 |
| C. INDIRECT COST | | |
| | INDIRECT COST DISALLOWED BY CEO | 0 |
| TOTAL BUDGET | | 461,021 |

| POSITION | | |
|----------|---------------------|-------------|
| 2336AY | Deputy Attorney IV | 1.00 |
| 0514SM | Office Supervisor B | 0.25 |
| 0522CL | Office Technician | 0.25 |
| 2303GE | Paralegal | 1.00 |
| | TOTAL | 2.50 |

Note: Due to staff transfers, budget can fluctuate between each FY. Only actual will be charged.

Budget Breakdown by Units

| | Unit 2000 | Unit 7000 |
|---------|-----------|-----------|
| Truancy | 417,061 | 43,960 |
| | | 461,021 |

**ORANGE COUNTY DISTRICT ATTORNEY
TRUANCY RESPONSE TEAM PROGRAM
COMPARE BUDGETS
FY2021-22 vs. FY2020-21**

| OBJ. | CATEGORY | BUDGET FY2021-22 | BUDGET FY2020-21 |
|------------------------------|--|---------------------|---------------------|
| A. PERSONAL SERVICES | | | |
| SALARIES | | | |
| 0101 | Salaries | 272,553 | 182,649 |
| 0103 | Overtime | 0 | 239 |
| 0104/0105 | Vacation Payoff | 13,737 | 10,020 |
| | TOTAL SALARIES | 286,290 | 192,908 |
| EMPLOYEE BENEFITS | | | |
| 0200 | Retirement | 98,459 | 60,523 |
| 0205 | 1.62% Retirement ER Contribution | 1,712 | 205 |
| 0206 | Retiree Medical | 3,935 | 1,606 |
| 0207 | Health Reimbursement Account | 1,720 | 1,572 |
| 0204 | County Paid Executive Deferred Comp | 0 | 0 |
| 0301 | Unemployment Insurance | 1,091 | 0 |
| 0305 | Salary Continuance Insurance | 602 | 1,026 |
| 0306 | Health Insurance | 46,455 | 31,665 |
| 0308 | Dental Insurance | 1,060 | 1,068 |
| 0309 | Life Insurance | 108 | 48 |
| 0310 | AD&D | 48 | 24 |
| 0319 | Health & Welfare Insurance | 937 | 312 |
| 0352 | Workers' Compensation Ins.- General | 2,919 | 2,109 |
| 0401 | Medicare | 3,952 | 2,647 |
| 0402 | Executive Car Allowance | 0 | 0 |
| 0403 | Optional Benefit Plan | 3,500 | 2,000 |
| | TOTAL EMPLOYEE BENEFITS | 166,498 | 104,805 |
| | PERSONAL SERVICES TOTAL | 452,788 | 297,713 |
| B. OPERATING EXPENSES | | | |
| 0740 | Enterprise Telephone Service Charge | 4,212 | 2,527 |
| 0742 | Cell Phones | 540 | 540 |
| 1600 | Memberships | 637 | 637 |
| 1800 | Office Expense | 500 | 500 |
| 2400 | Special Departmental Expenses | 500 | 500 |
| 2600/2700 | Travel - Training/Meetings & Conferences | 500 | 500 |
| 2601 | Private Auto Mileage | 1,344 | 1,380 |
| | OPERATING EXPENSES TOTAL | 8,233 | 6,584 |
| C. INDIRECT COST | | | |
| | INDIRECT COST TOTAL | 0 | 0 |
| TOTAL BUDGET | | 461,021 | 304,297 |

| POSITION | | | |
|-----------------|---------------------|-------------|-------------|
| 2336AY | Deputy Attorney IV | 1.00 | 1.00 |
| 0514SM | Office Supervisor B | 0.25 | 0.25 |
| 0522CL | Office Technician | 0.25 | 0.25 |
| 2303GE | Paralegal | 1.00 | |
| | TOTAL | 1.50 | 1.50 |

**ORANGE COUNTY DISTRICT ATTORNEY
JUVENILE RECOVERY COURT PROGRAM
Recommended Budget Summary
Fiscal Year 2021-2022**

| OBJ. | CATEGORY | BUDGET |
|------------------------------|--|---------------|
| A. PERSONAL SERVICES | | |
| SALARIES | | |
| 0101 | Salaries | 58,539 |
| 0103 | Holiday Comp | 0 |
| 0104/0105 | Vacation Payoff | 3,232 |
| | TOTAL SALARIES | 61,771 |
| EMPLOYEE BENEFITS | | |
| 0200 | Retirement | 21,416 |
| 0205 | 1.62% Retirement ER Contribution | 139 |
| 0206 | Retiree Medical | 391 |
| 0207 | Health Reimbursement Account | 516 |
| 0204 | County Paid Executive Deferred Comp | 0 |
| 0301 | Unemployment Insurance | 234 |
| 0305 | Salary Continuance Insurance | 181 |
| 0306 | Health Insurance | 9,799 |
| 0308 | Dental Insurance | 318 |
| 0309 | Life Insurance | 32 |
| 0310 | AD&D | 14 |
| 0319 | Health & Welfare Insurance | 94 |
| 0352 | Workers' Compensation Ins.- General | 613 |
| 0401 | Medicare | 849 |
| 0402 | Executive Car Allowance | 0 |
| 0403 | Optional Benefit Plan | 1,050 |
| | TOTAL EMPLOYEE BENEFITS | 35,645 |
| | PERSONAL SERVICES TOTAL | 97,416 |
| B. OPERATING EXPENSES | | |
| 0740 | Enterprise Telephone Service Charge | 758 |
| 0742 | Cell Phones | 162 |
| 1600 | Memberships | 191 |
| 2600/2700 | Travel - Training/Meetings & Conferences | 500 |
| 2601 | Private Auto Mileage | 575 |
| | OPERATING EXPENSES TOTAL | 2,186 |
| C. INDIRECT COST | | |
| | INDIRECT COST DISALLOWED BY CEO | 0 |
| TOTAL BUDGET | | 99,602 |

| POSITION | | |
|----------|--------------------|-------------|
| 2336AY | Deputy Attorney IV | 0.30 |
| 0558CL | Attorney's Clerk I | 0.15 |
| | TOTAL | 0.45 |

Note: Due to staff transfers, budget can fluctuate between each FY. Only actual will be charged.

Budget Breakdown by Units

| | Unit 2000 | Unit 7000 | Total |
|-------------------------|-----------|-----------|--------|
| Juvenile Court Recovery | 86,960 | 12,642 | 99,602 |

**ORANGE COUNTY DISTRICT ATTORNEY
JUVENILE RECOVERY COURT PROGRAM
COMPARE BUDGETS
FY2021-22 vs. FY2020-21**

| OBJ. | CATEGORY | BUDGET FY2021-22 | BUDGET FY2020-21 |
|---------------------------------|--|---------------------|---------------------|
| A. PERSONAL SERVICES | | | |
| SALARIES | | | |
| 0101 | Salaries | 58,539 | 53,502 |
| 0103 | Overtime | 0 | 24 |
| 0104/0105 | Vacation Payoff | 3,232 | 5,676 |
| TOTAL SALARIES | | 61,771 | 59,202 |
| EMPLOYEE BENEFITS | | | |
| 0200 | Retirement | 21,416 | 17,627 |
| 0205 | 1.62% Retirement ER Contribution | 139 | 123 |
| 0206 | Retiree Medical | 391 | 427 |
| 0207 | Health Reimbursement Account | 516 | 475 |
| 0204 | County Paid Executive Deferred Comp | 0 | 0 |
| 0301 | Unemployment Insurance | 234 | 0 |
| 0305 | Salary Continuance Insurance | 181 | 305 |
| 0306 | Health Insurance | 9,799 | 3,355 |
| 0308 | Dental Insurance | 318 | 482 |
| 0309 | Life Insurance | 32 | 14 |
| 0310 | AD&D | 14 | 7 |
| 0319 | Health & Welfare Insurance | 94 | 94 |
| 0352 | Workers' Compensation Ins.- General | 613 | 629 |
| 0401 | Medicare | 849 | 776 |
| 0402 | Executive Car Allowance | 0 | 0 |
| 0403 | Optional Benefit Plan | 1,050 | 1,200 |
| TOTAL EMPLOYEE BENEFITS | | 35,645 | 25,514 |
| PERSONAL SERVICES TOTAL | | 97,416 | 84,716 |
| B. OPERATING EXPENSES | | | |
| 0740 | Enterprise Telephone Service Charge | 758 | 1,264 |
| 0742 | Cell Phones | 162 | 324 |
| 1600 | Memberships | 191 | 382 |
| 2600/2700 | Travel - Training/Meetings & Conferences | 500 | 500 |
| 2601 | Private Auto Mileage | 575 | 575 |
| OPERATING EXPENSES TOTAL | | 2,186 | 3,045 |
| C. INDIRECT COST | | 0.00% | 0.00% |
| INDIRECT COST TOTAL | | 0 | 0 |
| TOTAL BUDGET | | 99,602 | 87,761 |

| POSITION | | | |
|--------------|--------------------|-------------|-------------|
| 2336AY | Deputy Attorney IV | 0.30 | 0.30 |
| 0558CL | Attorney's Clerk I | 0.15 | |
| 0522CL | Office Technician | | 0.15 |
| TOTAL | | 0.45 | 0.30 |

**ORANGE COUNTY DISTRICT ATTORNEY
SCHOOL MOBILE ASSESSMENT & RESPONSE TEAM (NORTH)
Recommended Budget Summary
Fiscal Year 2021-2022**

| OBJ. | CATEGORY | BUDGET |
|------------------------------|--|----------------|
| A. PERSONAL SERVICES | | |
| SALARIES | | |
| 0101 | Salaries | 172,000 |
| 0103 | Holiday Comp | 0 |
| 0104/0105 | Vacation Payoff | 9,885 |
| | TOTAL SALARIES | 181,885 |
| EMPLOYEE BENEFITS | | |
| 0200 | Retirement | 63,401 |
| 0205 | 1.62% Retirement ER Contribution | 0 |
| 0206 | Retiree Medical | 516 |
| 0207 | Health Reimbursement Account | 1,720 |
| 0204 | County Paid Executive Deferred Comp | 0 |
| 0301 | Unemployment Insurance | 688 |
| 0305 | Salary Continuance Insurance | 602 |
| 0306 | Health Insurance | 25,404 |
| 0308 | Dental Insurance | 1,060 |
| 0309 | Life Insurance | 108 |
| 0310 | AD&D | 48 |
| 0319 | Health & Welfare Insurance | 0 |
| 0352 | Workers' Compensation Ins. - General | 1,995 |
| 0401 | Medicare | 2,494 |
| 0402 | Executive Car Allowance | 0 |
| 0403 | Optional Benefit Plan | 3,500 |
| | TOTAL EMPLOYEE BENEFITS | 101,536 |
| | PERSONAL SERVICES TOTAL | 283,421 |
| B. OPERATING EXPENSES | | |
| 0740 | Enterprise Telephone Service Charge | 0 |
| 0742 | Cell Phones | 0 |
| 1600 | Memberships | 0 |
| 2600/2700 | Travel - Training/Meetings & Conferences | 0 |
| 2601 | Private Auto Mileage | 0 |
| | OPERATING EXPENSES TOTAL | 0 |
| C. INDIRECT COST | | |
| | INDIRECT COST DISALLOWED BY CEO | 0 |
| TOTAL BUDGET | | 283,421 |

| | | |
|-----------------|--------------------|-------------|
| POSITION | | |
| 2336AY | Deputy Attorney IV | 1.00 |
| | TOTAL | 1.00 |

Note: Due to staff transfers, budget can fluctuate between each FY. Only actual will be charged.

Budget Breakdown by Units

| | | |
|--------|------------------|------------------|
| | Unit 2000 | Unit 7000 |
| w/ICRP | 283,421 | - |

**ORANGE COUNTY DISTRICT ATTORNEY
SCHOOL MOBILE ASSESSMENT & RESPONSE TEAM (NORTH)
Recommended Budget Summary
Fiscal Year 2021-2022**

| OBJ. | CATEGORY | BUDGET FY2021-22 | BUDGET FY2020-21 |
|--|--|---------------------|---------------------|
| A. PERSONAL SERVICES | | | |
| SALARIES | | | |
| 0101 | Salaries | 172,000 | 157,766 |
| 0103 | Holiday Comp | 0 | 0 |
| 0104/0105 | Vacation Payoff | 9,885 | 9,067 |
| TOTAL SALARIES | | 181,885 | 166,833 |
| EMPLOYEE BENEFITS | | | |
| 0200 | Retirement | 63,401 | 52,386 |
| 0205 | 1.62% Retirement ER Contribution | 0 | 0 |
| 0206 | Retiree Medical | 516 | 636 |
| 0207 | Health Reimbursement Account | 1,720 | 1,572 |
| 0204 | County Paid Executive Deferred Comp | 0 | 0 |
| 0301 | Unemployment Insurance | 688 | 0 |
| 0305 | Salary Continuance Insurance | 602 | 1,026 |
| 0306 | Health Insurance | 25,404 | 24,528 |
| 0308 | Dental Insurance | 1,060 | 1,068 |
| 0309 | Life Insurance | 108 | 48 |
| 0310 | AD&D | 48 | 24 |
| 0319 | Health & Welfare Insurance | 0 | 0 |
| 0352 | Workers' Compensation Ins.- General | 1,995 | 2,051 |
| 0401 | Medicare | 2,494 | 2,286 |
| 0402 | Executive Car Allowance | 0 | 0 |
| 0403 | Optional Benefit Plan | 3,500 | 2,000 |
| TOTAL EMPLOYEE BENEFITS | | 101,536 | 87,625 |
| PERSONAL SERVICES TOTAL | | 283,421 | 254,458 |
| B. OPERATING EXPENSES | | | |
| 0740 | Enterprise Telephone Service Charge | 0 | 0 |
| 0742 | Cell Phones | 0 | 0 |
| 1600 | Memberships | 0 | 0 |
| 2600/2700 | Travel - Training/Meetings & Conferences | 0 | 0 |
| 2601 | Private Auto Mileage | 0 | 0 |
| OPERATING EXPENSES TOTAL | | 0 | |
| C. INDIRECT COST | | | |
| INDIRECT COST DISALLOWED BY CEO | | 0 | 0 |
| TOTAL BUDGET | | 283,421 | 254,458 |

| | | | |
|-----------------|--------------------|-------------|-------------|
| POSITION | | | |
| 2336AY | Deputy Attorney IV | 1.00 | 1.00 |
| TOTAL | | 1.00 | 1.00 |

Budget Calculations

TRUANCY RESPONSE PROGRAM

Personal Services

| Position Code | Employee Title | Budget FTE | REG SAL OBJ 0101 | MPP/PIP OBJ 0110 | OTHER OBJ 0111 Fixed | OTHER OBJ 0111 Percent | OTHER OBJ 0111 | Total Retirement 0200 | DCMATCH OBJ 0205 | RRMBR OBJ 0206 | HLTH REIMB OBJ 0207 | RETIRE PCT | DEF COMP OBJ 0204 | UNEMP OBJ 0301 | SAL CONT OBJ 0305 | HEALTH OBJ 0306 | DENTAL OBJ 0308 | LIFE OBJ 0309 | AD&D OBJ 0310 | OTHER OBJ 0319 | MEDICARE OBJ 0401 | EXEC CAR OBJ 0402 | OBP OBJ 0403 | WC Cost | 0103 HC | OBJ 0104/0105 | Total S&EB |
|---------------|----------------|------------|---------------------|---------------------|-------------------------|---------------------------|-------------------|--------------------------|---------------------|-------------------|------------------------|---------------|----------------------|-------------------|----------------------|--------------------|--------------------|------------------|------------------|-------------------|----------------------|----------------------|-----------------|----------|----------|------------------|------------|
| R79431 | 2336AY | 1.00 | 172,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,401.00 | 0.00 | 516.00 | 1,720.00 | 38.16% | 0.00 | 688.00 | 602.00 | 25,404.00 | 1,060.00 | 108.00 | 48.00 | 0.00 | 2,494.00 | 0.00 | 3,500.00 | 1,995.00 | 9,885.00 | 283,421.00 | |
| R50809 | 0514SM | 0.25 | 14,961.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,511.75 | 0.00 | 508.75 | 0.00 | 40.24% | 0.00 | 59.75 | 0.00 | 3,837.00 | 0.00 | 0.00 | 0.00 | 156.00 | 217.00 | 0.00 | 0.00 | 31.50 | 573.00 | 25,855.75 | |
| R08027 | 0522CL | 0.25 | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,659.00 | 212.00 | 360.50 | 0.00 | 39.92% | 0.00 | 42.50 | 0.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 156.25 | 153.75 | 0.00 | 0.00 | 22.25 | 406.00 | 17,262.25 | |
| R1806638 | 2303GE | 1.00 | 74,992.08 | 0.00 | 0.00 | 0.00 | 0.00 | 25,887.40 | 1,499.58 | 2,550.20 | 0.00 | 39.92% | 0.00 | 300.33 | 0.00 | 15,564.00 | 0.00 | 0.00 | 0.00 | 625.00 | 1,087.53 | 0.00 | 0.00 | 870.23 | 2,873.00 | 126,249.33 | |
| Total: | | 2.50 | 272,553.08 | 0.00 | 0.00 | 0.00 | 0.00 | 98,459.15 | 1,711.58 | 3,935.45 | 1,720.00 | | 0.00 | 1,090.58 | 602.00 | 46,455.00 | 1,060.00 | 108.00 | 48.00 | 937.25 | 3,952.28 | 0.00 | 3,500.00 | 2,918.98 | 0.00 | 13,737.00 | 452,788.33 |

Operating Expenses

| Description | Cost Per Unit | Unit | FTE | Cost |
|-------------------------------------|---------------|------|------|----------|
| Monthly Cell Phone Service | \$45.01 | 12 | 1.00 | 540.00 |
| Enterprise Telephone Service Charge | \$140.40 | 12 | 2.50 | 4,212.00 |
| Bar Fee/Membership | \$637.00 | 1 | 1.00 | 637.00 |
| Office Expense | \$500.00 | 1 | | 500.00 |
| Special Departmental Expenses | \$500.00 | 1 | | 500.00 |
| Travel | \$500.00 | 1 | | 500.00 |
| Private Auto Mileage | \$0.56 | 2400 | | 1,344.00 |
| Total: | | | | 8,233.00 |

| | |
|-----------------------------|------------|
| TOTAL FY 20-21 PROGRAM COST | 461,021.33 |
|-----------------------------|------------|

JUVENILE RECOVERY COURT PROGRAM

Personal Services

| Position Code | Employee Title | Budget FTE | REG SAL OBJ | MPP/PIP | OTHER OBJ | OTHER OBJ | OTHER | Total Retirement | DCMATCH | RRMBR OBJ | HLTH REIMB | RETIRE | DEF COMP | UNEMP | SAL CONT | HEALTH | DENTAL | LIFE OBJ | AD&D OBJ | OTHER | MEDICARE OBJ | EXEC CAR | OBP OBJ | OBJ | | Total S&EB | |
|---------------|----------------|------------|-------------|----------|------------|--------------|----------|------------------|----------|-----------|------------|--------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|----------|----------|---------|----------|------------|-----------|
| | | | 0101 | OBJ 0110 | 0111 Fixed | 0111 Percent | OBJ 0111 | 0200 | OBJ 0205 | 0206 | OBJ 0207 | PCT | OBJ 0204 | OBJ 0301 | OBJ 0305 | OBJ 0306 | OBJ 0308 | 0309 | 0310 | OBJ 0319 | 0401 | OBJ 0402 | 0403 | WC Cost | 0103 HC | | 0104/0105 |
| R79431 | 2336AY | 0.30 | 51,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,020.30 | 0.00 | 154.80 | 516.00 | 38.16% | 0.00 | 206.40 | 180.60 | 7,621.20 | 318.00 | 32.40 | 14.40 | 0.00 | 748.20 | 0.00 | 1,050.00 | 598.50 | 2,966.00 | 85,026.80 | |
| R77271 | 0558CL | 0.15 | 6,938.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,395.20 | 138.75 | 235.95 | 0.00 | 39.92% | 0.00 | 27.75 | 0.00 | 2,178.00 | 0.00 | 0.00 | 0.00 | 93.75 | 100.65 | 0.00 | 0.00 | 14.55 | 266.00 | 12,389.15 | |
| Total: | | 0.45 | 58,538.55 | 0.00 | 0.00 | 0.00 | 0.00 | 21,415.50 | 138.75 | 390.75 | 516.00 | | 0.00 | 234.15 | 180.60 | 9,799.20 | 318.00 | 32.40 | 14.40 | 93.75 | 848.85 | 0.00 | 1,050.00 | 613.05 | 0.00 | 3,232.00 | 97,415.95 |

Position R1605892 is a Part-time position therefore, Full FTE is only 0.30 in the budget sheet.

Operating Expenses

| Description | Cost Per Unit | Unit | FTE | Cost |
|-------------------------------------|---------------|------|------|----------|
| Monthly Cell Phone Service | \$45.01 | 12 | 0.30 | 162.00 |
| Enterprise Telephone Service Charge | \$140.40 | 12 | 0.45 | 758.00 |
| Bar Fee/Membership | \$637.00 | 1 | 0.30 | 191.00 |
| Travel | \$500.00 | 1 | | 500.00 |
| Private Auto Mileage | \$0.58 | 1000 | | 575.00 |
| Total: | | | | 2,186.00 |

| | |
|-----------------------------|-----------|
| TOTAL FY 20-21 PROGRAM COST | 99,601.95 |
|-----------------------------|-----------|

| Unit | Position Code | Calc FTE | Entered FTE | Pos Count | Position Title | Employee ID | Employee Name | Employee Title | REG SAL OBJ | MPP/PP OBJ 0110 | OTHER OBJ | OTHER OBJ 0111 | OTHER OBJ 0111 | Total | RRMR OBJ | HLTH REIMB | REIRE PCT | DEF COMP OBJ 0204 | UNEMP OBJ 0301 | SAL CONT | HEALTH OBJ | DENTAL OBJ 0308 | LIFE OBJ 0309 | AD&D OBJ | MEDICARE | EXEC CAR | OBP OBJ 0403 | WC Code | WC Rate | WC Cost | Total S&EB | Rate Group | Projection | | |
|---------|---------------|----------|-------------|-----------|----------------|-------------|-------------------|----------------|-------------|-----------------|-----------|----------------|----------------|--------|----------|------------|-----------|-------------------|----------------|----------|------------|-----------------|----------------|----------|----------|----------|--------------|---------|---------|---------|------------|------------|--------------------|--------------------|---------|
| | | | | | | | | | 0101 | 0111 Fixed | Percent | 0200 | | 0205 | 0206 | | | | 0305 | 0306 | | 0310 | OTHER OBJ 0319 | OBJ 0401 | OBJ 0402 | Ft. P.4 | | Ft. P.5 | | | | Code | | | |
| 0262000 | R79431 | 1 | 1.00 | 1 | 2336AY | 0000067687 | BURCHELL, COLBY | 2336AY | 172,000 | 0 | 0 | 0 | 0 | 63,401 | 0 | 516 | 1,720 | 38.161% | 0 | 688 | 602 | 25,404 | 1,060 | 108 | 48 | 0 | 2,494 | 0 | 3,500 | 09 | 0.01160 | 1,995 | 273,536 | Grp 2 Pln FY 22 SB | Step 13 |
| 0267000 | R50809 | 1 | 1.00 | 1 | 0536CL | 0000079357 | ROSPLOCK, MARCI | 0514SM | 59,844 | 0 | 0 | 0 | 0 | 22,047 | 0 | 2,035 | 0 | 40.241% | 0 | 239 | 0 | 15,348 | 0 | 0 | 624 | 868 | 0 | 0 | 05 | 0.00210 | 126 | 101,131 | Grp 2 Pln FY 22 SB | Step 11 | |
| 0267000 | R08027 | 1 | 1.00 | 1 | 0522CL | 0000093437 | BURROUGHS, LARA | 0522CL | 42,400 | 0 | 0 | 0 | 0 | 14,636 | 848 | 1,442 | 0 | 39.920% | 0 | 170 | 0 | 6,600 | 0 | 0 | 625 | 615 | 0 | 0 | 05 | 0.00210 | 89 | 67,425 | Grp 2 Pln FY 22 SB | Step 6 | |
| 0262000 | R180638 | 1 | 1.00 | 1 | 2303GE | 0000089848 | WASHINGTON, MISTY | 2303GE | 73,163 | 0 | 0 | 0 | 0 | 25,256 | 1,463 | 2,488 | 0 | 39.920% | 0 | 293 | 0 | 15,564 | 0 | 0 | 0 | 625 | 1,061 | 0 | 0 | 09 | 0.01160 | 849 | 120,762 | Grp 2 Pln FY 22 SB | Step 4 |

Source: S0050_-_One_Year_SBFS_Report 1-9-21 (Vacancy Factor manually removed. SBFS version is not final version.)

JUVENILE RECOVERY COURT PROGRAM

| Unit | Position Code | Calc FTE | Entered FTE | Pos Count | Position Title | Employee ID | Employee Name | Employee Title | REG SAL OBJ 0101 | MPP/PP OBJ 0110 | OTHER OBJ 0111 Fixed | OTHER OBJ 0111 Percent | OTHER OBJ 0111 | Retirement 0200 | DCMATCH OBJ 0205 | RRMRB OBJ 0206 | HLTH REIMB 0207 | REIRE PCT | DEF COMP OBJ 0204 | UNEMP OBJ 0301 | SAL CONT OBJ 0305 | HEALTH OBJ 0306 | DENTAL OBJ 0308 | LFE OBJ 0309 | AD&D OBJ 0310 | OTHER OBJ 0319 | MEDICARE OBJ 0401 | EXEC CAR OBJ 0402 | OBP OBJ 0403 | WC Code | WC Rate | WC Cost | Total S&EB | Rate Group | Projection Code |
|---------|---------------|----------|-------------|-----------|----------------|-------------|-----------------|----------------|------------------|-----------------|----------------------|------------------------|----------------|-----------------|------------------|----------------|-----------------|-----------|-------------------|----------------|-------------------|-----------------|-----------------|--------------|---------------|----------------|-------------------|-------------------|--------------|---------|---------|---------|--------------------|--------------------|-----------------|
| 0262000 | R79431 | 1 | 1.00 | 1 | 2336AY | 0000067687 | BURCHELL, COLBY | 2336AY | 172,000 | 0 | 0 | 0 | 0 | 63,401 | 0 | 516 | 1,720 | 38.158% | 0 | 688 | 602 | 25,404 | 1,060 | 108 | 48 | 0 | 2,494 | 0 | 3,500 | 09 | 0.01160 | 1,995 | 273,536 | Grp 2 Pln FY 22 SB | Step 13 |
| 0267000 | R77271 | 1 | 1.00 | 1 | 0559CL | 0000090544 | CHAVEZ, JOSE | 0558CL | 46,257 | 0 | 0 | 0 | 0 | 15,968 | 925 | 1,573 | 0 | 39.920% | 0 | 185 | 0 | 14,520 | 0 | 0 | 625 | 671 | 0 | 0 | 05 | 0.00210 | 97 | 80,821 | Grp 2 Pln FY 22 SB | Step 5 | |

Source: S0050_-_One_Year_SBFS_Report 1-9-21 (Vacancy Factor manually removed. SBFS version is not final version.)

Max Step Deputy Attorney IV used in place of Mary Meloch, who is an Extra Help Deputy Attorney IV.

Description:

TRP is a cooperative effort to address the problem of chronic truancy in Orange County schools. TRP focuses on chronically truant youth and their families in a Three Tier Approach who have failed to respond to the traditional efforts at the school district level "SARB". A primary goal of TRP is to reduce school truancies and absences in order to increase the chance of youths' future success. The program places youth at risk for delinquency and aims to reduce the number of youths who go on to commit a crime resulting in a formal 602 application. TRP provides progression of interventions up to and including formal court action.

Services provided within TRP include three tiers:

First Tier SARB:

- Mandatory attendance of truant youth and their parents at school-based group parent meetings conducted by the District Attorney.
- District Attorney to attend SARB meetings based on availability and invitation by individual district "SARB".
- Community Partners attend SARB based on availability and invitation by individual district "SARB".
- Referrals for services, such as counseling, parenting skills, and basic housing and shelter needs provided by collaborating agencies and individual district "SARB".

Second Tier CBO informal intake and diversion

- Referral to CBO from SARB for a TRP intake evaluation for informal handling.
- Placement in one of several "pre-court" TRP interventions monitored by CBO.

Third Tier Formal Filing:

- Referral by SARB "School Districts" to DA for potential Filing
- Court-ordered placement of the youth on 725 W&I and/or prosecution of the parents. If terminated unsuccessfully, may result in 602 W&I.
- Court-ordered participation of both youth and parents in a Parent Empowerment Program workshop designed to coach parents in effective discipline methods for their children.
- Referrals for services, such as counseling, parenting skills, and basic housing and shelter needs provided for truancy court families by collaborating agencies.
- Regular monitoring of youthful offenders' success utilizing incentives as included in Incentives program approved by the Board of Supervisors.
- Collaboration between court partners, such as District Attorney, Juvenile Court, SSA, Public Defender, and community partners (OCDE, HCA, Waymakers, Boy's and Girl's Club of Garden Grove, and local school districts).



JJCCPA

Truancy Response Program

Changes Due to AB 901

Presenter ADA Kimberly Doyle

April 22, 2021

Re-Engagement of Youth into society through school

- Youth and families will re-engage in our system this year.
 - Substance abuse
 - Behavioral issues
 - Mental Health Issues
 - Child abuse issues

JJCCPA program funding is prepared for re-engagement for Target Populations

- **Target Populations** (page 9 Orange County Juvenile Justice Coordinating Counsel Report)

- **At promise youth**

- Truancy falls within the Target Populations of JJCCPA
 - Excessively absent from school or doing poorly in school. (13825.4 P.C.)

- **Current JJCC Programming**

- TRP - Truancy Response Program
- SMART – School Mobile Assessment Resource Team
- NSMART - North School Mobile Assessment Resource Team
- STAT- School Threat Assessment Team and Training

AB 901

- Most notable change for this discussion:
- AB 901 encourages the use of Community Based Organizations for programming and services and removes the probation department from the Truancy Program.

Truancy

Three Tier Process

GOALS:

1. Re-engagement
2. Isolate issues at an early stage
3. Connect youths and their parents to necessary services

Tier 1: School Attendance Review Board (SARBS)

There are currently 28 SARBS, and participants vary with each school district

Ideal Partners (as defined by EC 48321):

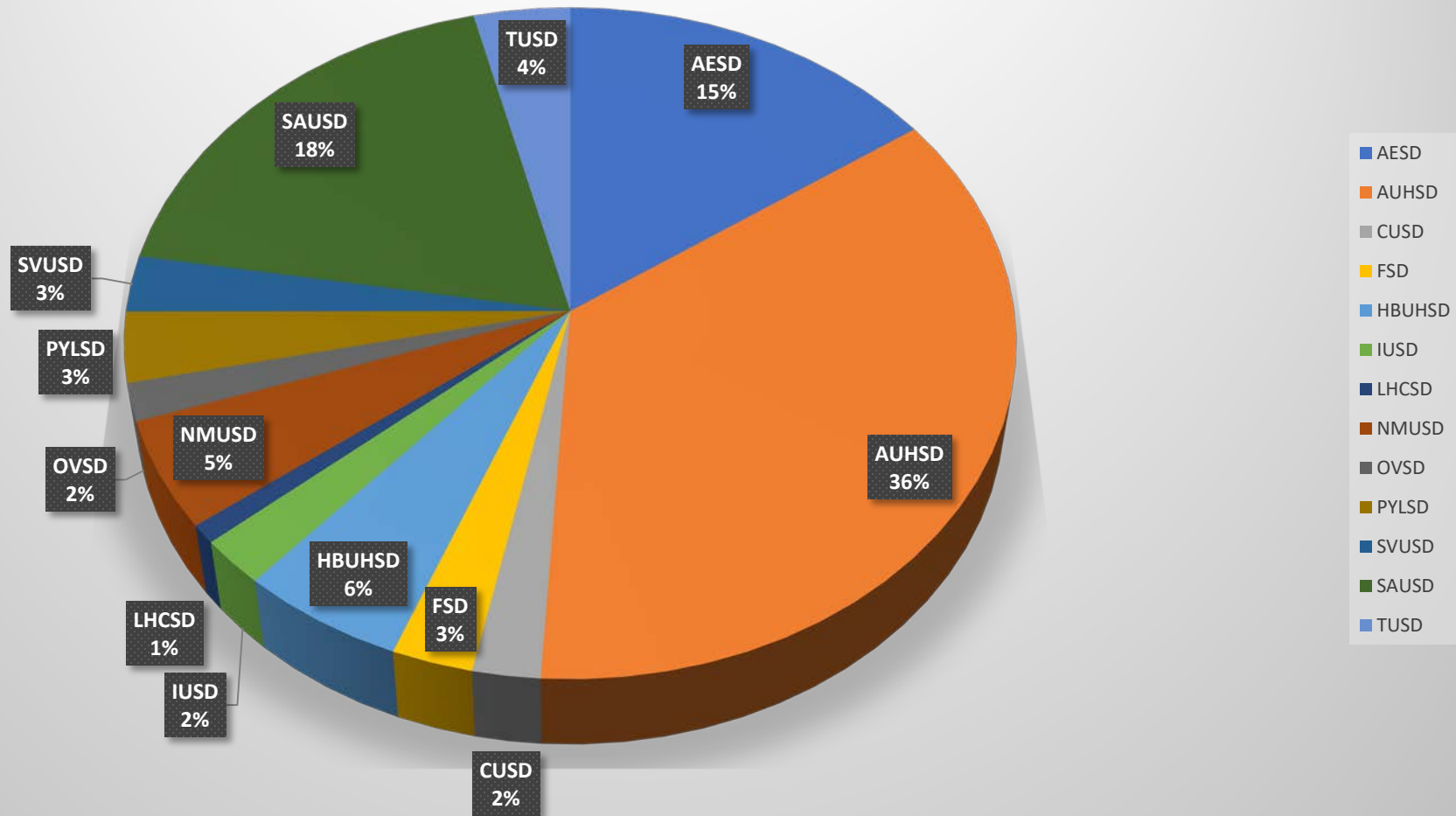
1. School District – Child Welfare and Attendance
2. School Principal or Assistance Principal
3. School Nurse or Medical Professional
4. Social Services Agency Representative
5. Mental Health Provider:
 1. HCA
 2. Waymakers – for parents and youth
6. Community/Family Liaison/Peer Group
7. Special Education Representative (IEP, Academic Resource)
8. Boys and Girls Club of Garden Grove
9. OCDE

Parent meetings: DA meets with parents to go over legal consequences of what could happen to the youth and/or parent. Timing varies by school district – some districts have parent meetings before SARB, some after.

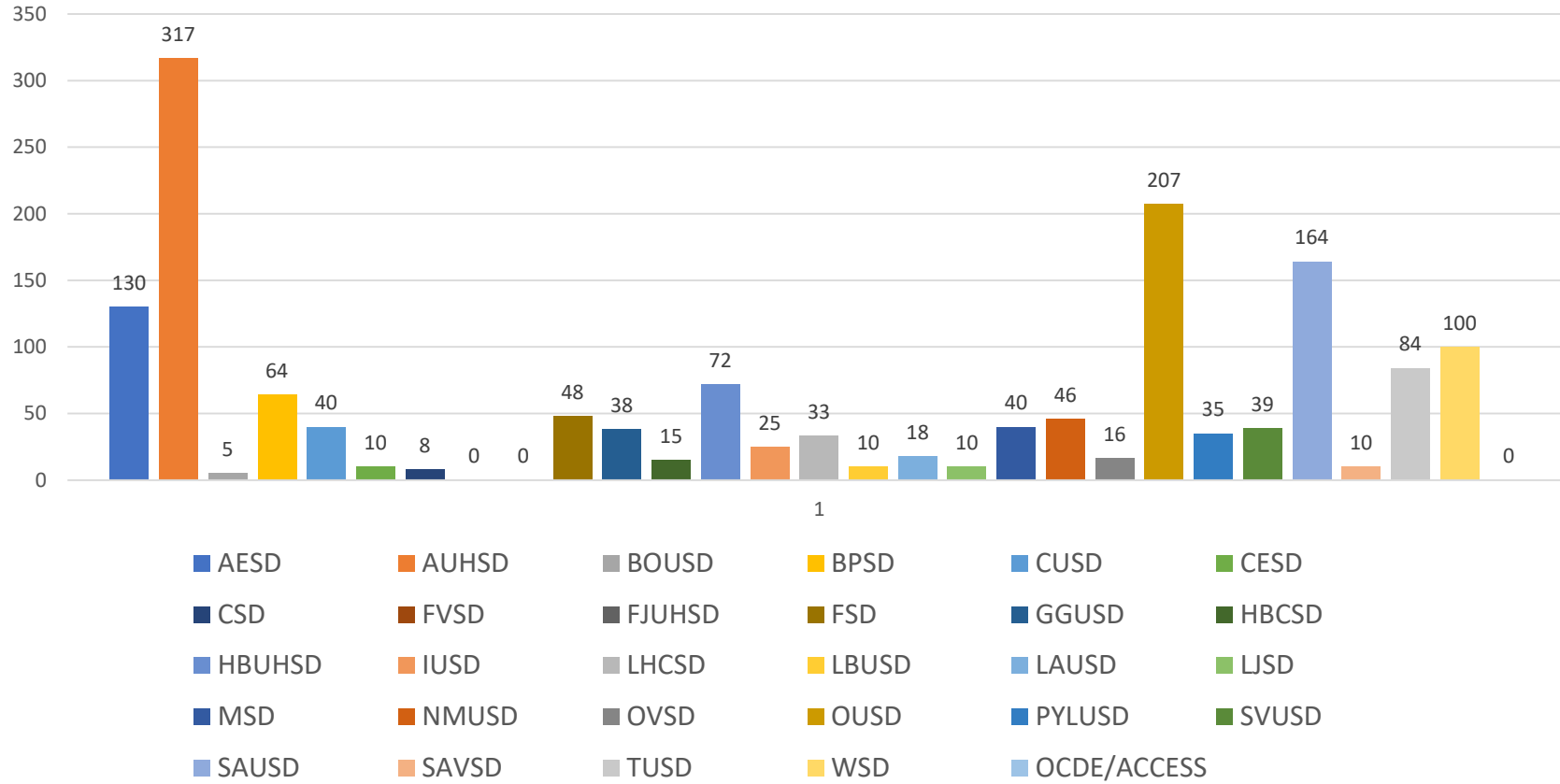
Completion:

1. Successful completion
2. Unsuccessful completion: 15-20 absences. This varies by school district.
3. Referred to informal CBO diversion

SARB Meetings by District 2019-2020



Total Number of SARBs by District 2019-2020



AESD

Anaheim Elementary School District
(K-6)

AUHSD

Anaheim Union High School District

BOUSD

Brea-Olinda Unified School District

BPSD

Buena Park School District

CUSD

Capistrano Unified School District

CESD

Centralia Elementary School District
(Cerritos)

CSD

Cypress School District

FVSD

Fountain Valley School District

FJUHSD

Fullerton Joint Union High School
District

FSD

Fullerton School District

GGUSD

Garden Grove Unified School District

HBCSD

Huntington Beach City (Elementary)
School District

HBUHSD

Huntington Beach Union High School
District

IUSD

Irvine Unified School District

LHCSD

La Habra City School District

LBUSD

Laguna Beach Unified School District

LAUSD

Los Alamitos Unified School District

LJSD

Lowell Joint School District

MSD

Magnolia School District

NMUSD

Newport-Mesa Unified School District

OVSD

Ocean View School District

PYLUSD

Placentia Yorba Linda Unified School
District

SVUSD

Saddleback Valley Unified School
District

SAUSD

Santa Ana Unified School District

SAVSD

Savanna Elementary School District

TUSD

Tustin Unified School District

WSD

Westminster Unified School District

OCDE/ACCESS

Tier 2: Informal /Community Based Organization (CBO)

Diversion for Parents and Youths EC and ST (Prior to AB 901, Probation informally handled ST cases only)

1. EC=Education Code 28293 Parent(s): Youth under age of 12
2. ST=Welfare and Institution Code 601: Youths age 12 and above

Ideal Suggested Partners:

1. CBO (s)
2. Community Based Resources – mental health for parents and youths

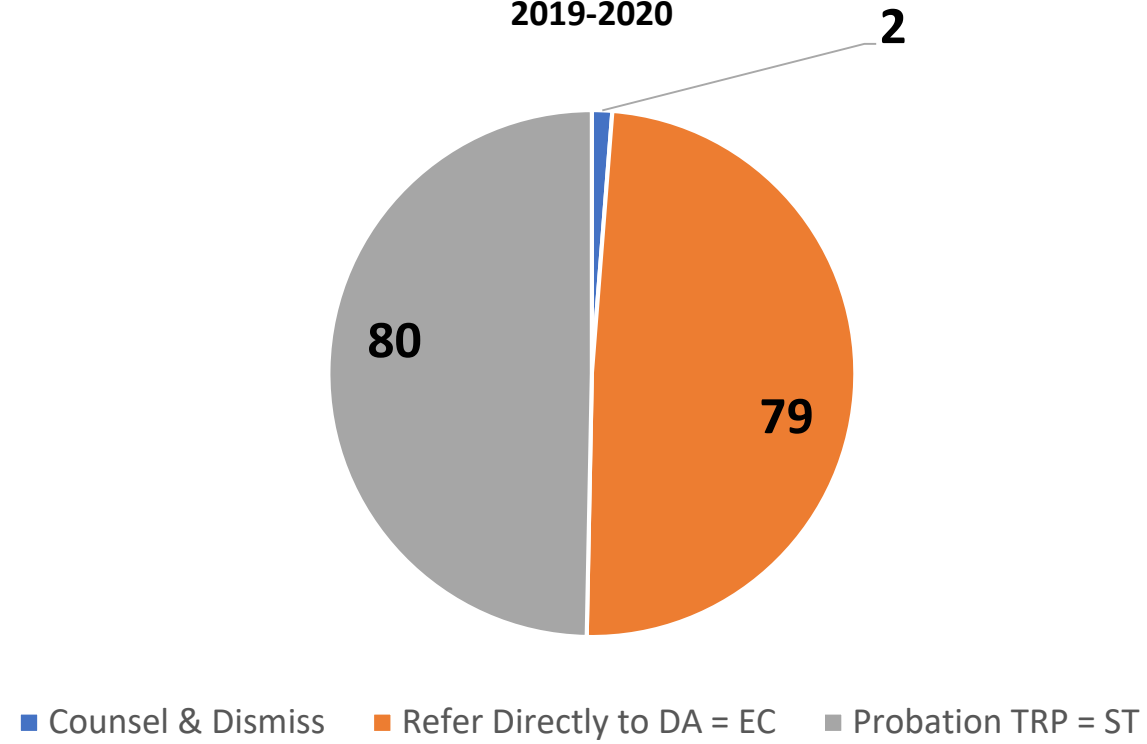
Example of Incentives:

1. Bus Passes
2. Target gift cards
3. Specific to Youth's Needs

Completion:

1. Successful completion
2. Unsuccessful completion
3. Referred to DA for filing review

**Prior to AB 901
School District SARB Referrals
2019-2020**



EC=Education Code 28293 ST=Welfare and Institution Code 601

Pre and Post AB 901 handling of SARB referrals

- **Prior to AB 901 SARB referrals:**

- Probation only could receive referrals for ST cases per code.
- EC cases sent directly to DA
- FY 19/20 pre COVID
 - 80 referral ST cases to probation (Informal diversion)
 - 79 EC cases to DA (No diversion)

- **Post AB 901 SARB referrals:**

- All EC and ST referred to CBO for handling, no restrictions for diversion.
- FY 21/22 anticipate:
 - All ST and EC referred to CBO for diversion. Both parents and youth will receive informal diversion.

- **ASKS:**

- Request JJCCPA committee make a directive to CEO for bid for informal handling/diversion by CBO.
 - Once bidding process completed, JJCC selects CBO and directs CEO to procure funds for CBO.
- Request JJCCPA review existing FY 21/22 budget and make adjustments for funding of selected CBO for Tier 2.

Tier 3: Formal Request for Filing of a Petition

1. ST Welfare and Institution Code 601 Youth
2. EC 28293 (12 and under) parent

Ideal Partners:

1. District Attorney
2. TRP Court
3. Boys and Girls Club of Garden Grove
4. Waymakers
5. Orange County Department of Education
6. Child Welfare and Attendance from appropriate district
7. Social Services Agency

Example of Incentives:

1. Bus Passes
2. Target Gift Cards
3. Specific Incentives for Youth's needs.

Completion:

Successful Completion: attends school

Asks

- Due to changes in AB 901:
- DA is not asking for additional funding for the following:
 - Approximately 30 District Attorneys to attend, based on availability, 1500 SARBS in Tier 1.
- DA is asking for additional funding for the following:
 - Full Time Paralegal

Paralegal – TRP

Responsibilities funded by JJCCPA prior to AB 901 to Probation:

- **Additional Duties of District Attorney Paralegal without Probations informal involvement per AB 901:**
 - Provide support with statistical analysis and report preparation
 - Work with court collaborative coordinator to assure matters are calendared correctly for each week and remain within the court's guidelines
 - Provide support for DDA reviewing cases on calendar weekly, contact school districts or local school sites for updated information regarding student attendance and student/family needs
 - Review and audit files for status updates and reach out to district or school site personnel for updates
 - Review, update and maintain the data for the Truancy Tracker
 - Generate summary of TRP recommendations for Truancy Judges
 - Notifications letters to schools informing schools of outcome of Truancy Cases.

Additional Duties of District Attorney Paralegal due to AB 901 generally and TRP 3 Tier approach:

- Responsible for scheduling and coordination of 30 DDA's to attend 1500 SARB meetings county wide per school year (New function in Tier 1 due to AB 901)
- Aid the DDA with the TRP program organization
- Schedule and communicate with TRP team weekly for Zoom staffing meetings
- Participate in TRP weekly staffing meetings
- Provide the DDA with support for weekly court appearances
- Collaboration between county partners such as, Juvenile Court, Social Services Agency, Public Defender, Probation Department and community partners such as OCDE, Waymakers and local school districts



April 14, 2021

Request for Funding:

Boys & Girls Clubs of Garden Grove to be contracting body for Truancy Response Program

Program Name:

Truancy Response Program

Evidence Upon Which It Is Based:

TRP focuses on family education, support and resources to reduce truancy. Truancy has been shown to be a first step to a lifetime of concerns including, crime, unemployment, incarceration, and drug abuse. TRP incorporates the family into the treatment process and focuses on providing supportive services, case management, and parenting classes. TRP services are rooted in the Protective Factors framework that has been shown to increase positive outcomes for children/families and reduce the likelihood of child abuse and neglect.

Description:

TRP is a cooperative effort to address the problem of chronic truancy in Orange County. TRP focuses on chronically truant youth and their families who have failed to respond to intervention efforts at the school district level. Per AB 901 Boys and Girls Club has been asked by probation to take over their functions for intake and informal handling of the youth. The primary goal of TRP is to reduce school truanies and absences in order to increase the chance of youths' future success. The program places youth at risk for delinquency and aims to reduce the number of youth who go on to commit a crime resulting in formal 602 application. TRP provides progression of interventions up to an including formal court action. TRP will also utilize the use of interns/volunteers who are enrolled in Master or Bachelor level programs. Interns will be introduced into the Juvenile Justice system and be provided school credit for their service.

Services to be provided within TRP:

- Attendance at District Level SARB meetings
- Resource for District Level SARB meetings
- School site/Virtual Intake with Field Liaison and truant youth and parents
- Referral to BGCGG for a TRP intake for support, treatment planning/goal setting, and intervention
- Placement in parenting classes, life skills programs, or other contract interventions monitored by BGCGG

- Participation of youth and parents in Parent Empowerment Program designed to coach parents in effective discipline methods for their children
- Referrals for services such as counseling, parenting skills, basic needs provided by collaborating agencies.
- Monitoring of youth success utilizing individualized incentives
- Appropriate sealing of any records if deemed necessary
- Collaboration between county partners such as District Attorney, Juvenile Court, Social Services Agency, Public Defender, Probation Department and community partners (OC Department of Education, Waymakers, and local school districts)

Description of Participants:

TRP Program Director –

- Oversee and provide support, direction, and guidance for all aspects of TRP
- Supervise and train staff associated with TRP
- Evaluation and reporting to the DA office, Probation, SSA, Waymakers, OCDE, and others
- Participate in CWA meetings
- Regular auditing of files to ensure consistency
- Assist in the identification of additional partners to SARB process to create Collaborative Teams
- Administrative outreach and networking with School Districts and other high-level stakeholders to raise awareness and create systemic change for truancy

Field Liaisons –

- Case management of referrals
- Conduct standardized intake of referrals and set up treatment plan/contract with youth and families
- Provide wellness checks
- Provide psychoeducation and education on Truancy laws and school system
- Monitor Attendance
- Provide Parent Education as needed
- Timely reporting
- Attend district level SARB
- Participate in outreach events
- Actively build community level resource networks in appropriate SPA
- Maintain accurate and up to date case records of all services/contacts
- Attend court and TRP staffing as needed
- Recommend youth for incentives
- Collaborate with school district CWA's to ensure youth success
- Make recommendations to CWA for filing to bring youth under jurisdiction of juvenile court rehabilitative efforts
- Participate in Team Meetings regarding client progress

Parent/Teen Empowerment Instructors

- Provide Parent and Teen Empowerment Courses
- Report data back to field liaison
- Participate in Team Meeting regarding client progress
- Ensure curriculum is followed and add relevant/timely information
- Make reminder phone calls
- Create and distribute certificates of completion

Intake Coordinator –

- Single point of entry for referrals from SARB
- Gather information and create client files
- Screen for Serious Emotional Disturbance and appropriate referral
- Tracking and data entry of referrals
- Assignment of referrals to appropriate Field Liaison
- Make appointments/register for classes and/or intakes
- Data evaluation

Clinical/Field Instructor

- Oversee Master level interns assigned to project
- Oversee BA level interns assigned to project
- Complete field visits with universities
- Provide clinical supervision individual/group
- Provide training as applicable

Vice President Community Impact

- Oversee all aspects of TRP program
- Ensure contractual obligations are met
- Collaborate and network to encourage broader awareness and participation in Truancy support
- Leverage resources to enhance success of program

Interns/Volunteers

- Provide support for parent and teen empowerment classes
- Assist with Wellness Calls
- Provide support for psychoeducational classes
- Attend SARB if needed
- Attend Outreach events
- Case Manage SARB level youth

Finance Manager

- Invoicing
- Supply Purchasing
- Monitoring expenditures
- Prepare audit

| Proposed Annual Budget for Truancy Response Program | | | |
|--|------|---|------------------|
| Boys & Girls Clubs of Garden Grove | | | |
| | | | |
| FTE Detail by Position Type | | | |
| | FTE | VP, Community Impact Programs | 0.10 |
| | FTE | TRP Program Director | 1.00 |
| | FTE | Intake Coordinator | 0.50 |
| | FTE | Field Liaison | 1.00 |
| | FTE | Field Liaison | 1.00 |
| | FTE | Field Liaison | 1.00 |
| | FTE | Parent Instructor | 1.00 |
| | FTE | Clinical Supervisor | 0.25 |
| | FTE | Finance and Accounting | 0.10 |
| | | | - |
| | | Sub-Total FTE Detail by Position | 5.95 |
| | | | |
| Salary & Employee Benefits | | | |
| | S&EB | VP, Community Impact Programs | 14333.00 |
| | S&EB | TRP Program Director | 62317.00 |
| | S&EB | Intake Coordinator | 20030.00 |
| | S&EB | Field Liaison | 51189.00 |
| | S&EB | Field Liaison | 51189.00 |
| | S&EB | Field Liaison | 51189.00 |
| | S&EB | Parent Instructor | 44512.00 |
| | S&EB | Clinical/Field Supervisor | 27820.00 |
| | S&EB | Finance and Accounting | 5564.00 |
| | | | - |
| | | | - |
| | | Sub-Total Salary & Employee Benefits | 328143.00 |
| | | | |
| Services & Supplies | | | |
| | S&S | Cell phones 4@\$500/year | 2000.00 |
| | S&S | Database Usage \$300/month | 3600.00 |
| | S&S | Office Supplies \$2000/year | 2000.00 |
| | S&S | Individualized Incentives | 35000.00 |
| | S&S | Mileage - 3600/per year | 2088.00 |
| | S&S | Training & Conferences | 1500.00 |
| | S&S | One Time Equipment - 3 Laptop | 2500.00 |
| | S&S | One Time Equipment - Zoom Camera | 1500.00 |
| | S&S | Teleconferencing annual subscription | 350.00 |

| | | | |
|-----------------------|--|---|------------------|
| | | | - |
| | | Sub-Total Service & Supplies | 50538.00 |
| | | | |
| | | Sub-Total Expenses | 378681.00 |
| | | | |
| Indirect Costs | | | |
| | | Insurance, human resources, audit | 22720.86 |
| | | | - |
| | | Sub-Total Indirect Costs | 22720.86 |
| | | | |
| | | Total Expenses | 401401.86 |

*Annual budget – does not reflect 3% COLA increase

Juvenile Justice Crime Prevention Act (JJCPA)
Budget Variance Details

| PROGRAM DETAILS | FY 2020-21 Approved Budget | FY 2021-22 Approved Budget | Variance | Explanation on Variance |
|---|-------------------------------|-------------------------------|---------------------|---|
| Substance Use Disorder | | | | |
| Probation | \$ 4,964,595 | \$ 7,135,225 | \$ 2,170,630 | Variance due to fully funding current program services as described in the JJCPA plan that are applicable and critical to the program. |
| Health Care Agency | 510,000 | 587,909 | 77,909 | Increases in salary & employee benefits (S&EB) |
| Total Substance Use Disorder | 5,474,595 | 7,723,134 | 2,248,539 | |
| Juvenile Recovery Court | | | | |
| Probation | 346,477 | 371,277 | 24,800 | Variance due to an increase in salaries and benefits and contracted services for drug testing. |
| Health Care Agency | 360,000 | 360,000 | - | |
| Public Defender | 50,000 | 50,000 | - | |
| District Attorney | 87,761 | 99,602 | 11,841 | Increases in S&EB |
| Total Juvenile Recovery Court | 844,238 | 880,879 | 36,641 | |
| Decentralized Intake/Sheriff's Prevention | | | | |
| Probation | 22,280 | 15,842 | (6,438) | Variance due to a decrease in Probation staffing currently assigned to the program. |
| Orange County Sheriff's Department | 350,705 | 363,681 | 12,976 | Anticipated increase in cost of services. |
| Total Decentralized Intake/Sheriff's Prevention | 372,985 | 379,523 | 6,538 | |
| Truancy Response | | | | |
| Probation | 440,670 | 54,593 | (386,077) | Variance due to a decrease in all Probation services to be provided for the program resulting from the passage of AB 901, effective September 30, 2020. |
| Public Defender | 175,000 | 175,000 | - | |
| District Attorney | 304,297 | 345,612 | 41,315 | Increases in S&EB |
| Total Truancy Response | 919,967 | 575,205 | (344,762) | |
| School Mobile Assessment & Response Team (South) | | | | |
| Probation | 10,139 | - | (10,139) | Variance due to support previously provided by Probation's Research Department no longer being necessary for the program. |
| Orange County Sheriff's Department | 1,133,071 | 1,486,256 | 353,185 | Increase in S&EB costs and addition of 1 Sergeant position |
| Total SMART (South) Team | 1,143,210 | 1,486,256 | 343,046 | |
| School Mobile Assessment & Response Team (North) | | | | |
| Probation | 85,781 | 23,369 | (62,412) | Variance due to aligning requested budget with Probation staffing currently assigned to the program. |
| Orange County Sheriff's Department | 1,296,597 | 1,032,551 | (264,046) | FY 2021-22 allocated funds for North SMART was for six (6) months vs FY 2020-21 allocated funds was for one year. FY 2021-22 Budget also includes re-budget from FY 2020-21 unspent funds. |
| District Attorney | 265,084 | 283,421 | 18,337 | Increases in S&EB |
| Total SMART (North) Team | 1,647,462 | 1,339,341 | (308,121) | |
| Youth Reporting Centers | | | | |
| Probation | 4,533,233 | 3,966,773 | (566,460) | Variance due to aligning requested budget with Probation services to be provided for the program which includes a reduction in contracted services resulting from identifying alternative resources, and a reduction in staffing assigned to the program. |
| Health Care Agency | 347,003 | 372,000 | 24,997 | Increases in S&EB |
| Total Youth Reporting Centers | 4,880,236 | 4,338,773 | (541,463) | |
| Active Recidivism Reduction Initiative via Engagement (ARRIVE) | | | | |
| Probation | 500,000 | 500,000 | - | |
| Total ARRIVE | 500,000 | 500,000 | - | |
| School Threat Assessment Team Training | | | | |
| Orange County Sheriff's Department | 63,750 | - | (63,750) | No budget allocation for FY 2021-22 |
| Total School Threat Assessment Team | 63,750 | - | (63,750) | |
| Administrative Cost (0.5%) | 63,065 | 69,885 | 6,820 | |
| Total Funding Proposed for Programs | \$ 15,909,508 | \$ 17,292,996 | \$ 1,383,488 | |

| DEPARTMENT SUMMARY | FY 2020-21 Approved Budget | FY 2021-22 Approved Budget | Variance | Explanation on Variance |
|---|-------------------------------|-------------------------------|------------------|---|
| Probation | 10,903,175 | 12,067,079 | 1,163,904 | Variance primarily due to full funding for SUD and aligning Probation's budget with changes in levels of services due to legislation, assigned staffing, and contracted services. |
| Orange County Sheriff's Department | 2,844,123 | 2,882,488 | 38,365 | FY 2021-22 Budget is higher than FY 2020-21 Budget due to the increased S&EB, anticipated increase in cost of services and the addition of one Sergeant position. |
| Health Care Agency | 1,217,003 | 1,319,909 | 102,906 | Increases in S&EB |
| Public Defender | 225,000 | 225,000 | - | |
| District Attorney | 657,142 | 728,635 | 71,493 | Increases in S&EB |
| Administrative Cost (0.5%) | 63,065 | 69,885 | 6,820 | |
| Total Funding Proposed for Departments | 15,909,508 | 17,292,996 | 1,383,488 | |

**Juvenile Justice Crime Prevention Act &
Youthful Offender Block Grant (JJCPA-YOBG)**

ITEM #4

Consolidated Annual Plan

Date:
County Name:
Contact Name:
Telephone Number:
E-Mail Address:

Instructions:

Government Code Section 30061(b)(4) and Welfare & Institution Code Section 1961(b) call for consolidation of the annual plans required for JJCPA and YOBG.

Please submit your most up-to-date consolidated plan. The following is a standardized template for a consolidated county plan. If you find it helpful to use this template, please do so. Each field must be completed before submitting your plan to the BSCC. If you have nothing to report for a field, please indicate "N/A." At the end of the template please press the "Submit" button to be recorded with the BSCC. Your work will be saved each time you log in, if you need to make any edits.

Your submission will be posted, as submitted, to the BSCC website.

Please e-mail your plan to:

JJCPA-YOBG@bscc.ca.gov

Juvenile Justice Plan

Part I. Countywide Service Needs, Priorities and Strategy

- A. Assessment of Existing Services**
- B. Identifying and Prioritizing Focus Areas**
- C. Juvenile Justice Action Strategy**
- D. Comprehensive Plan Revisions**

Part II. Juvenile Justice Crime Prevention Act (JJCPA)

- A. Information Sharing and Data Collection**
- B. Juvenile Justice Coordinating Councils**
- C. Funded Programs, Strategies and/or System Enhancements**

Part III. Youthful Offender Block Grant (YOBG)

- A. Strategy for Non-707(b) Offenders**
- B. Regional Agreements**
- C. Funded Programs, Placements, Services, Strategies and/or System Enhancements**

Part I. Service Needs, Priorities & Strategy

A. Assessment of Existing Services

Include here an assessment of existing law enforcement, probation, education, mental health, health, social services, drug and alcohol, and youth services resources that specifically target at-risk juveniles, juvenile offenders, and their families.

Orange County law enforcement consists of 26 city police agencies, the Orange County Sheriff's Department, the Probation Department, the District Attorney, and the Public Defender's Office.

In addition to local school districts, the Orange County Department of Education (OCDE) provides educational services. OCDE provides alternative schools for youth who have been unsuccessful in the local school districts and in the Probation Department operated juvenile facilities.

The Orange County Health Care Agency (HCA) provides mental health and substance use therapy at community clinics throughout Orange County, in youth reporting centers, and in juvenile facilities. HCA and the Orange County Social Services Agency (SSA) also provide wraparound services for youth involved in the juvenile dependency/delinquency system.

There are many community-based organizations that collaborate in working with system-involved youth and their families, including the Orange County Bar Foundation, Waymakers, Padres Unidos, Boy's and Girl's Club of Garden Grove, Project Kinship, various faith-based organizations and many other secular human service organizations.

Describe what approach will be used to facilitate collaboration among the organizations listed above and support the integration of services.

Juvenile Justice Services are coordinated by various multi-agency collaborative groups, including the Orange County Juvenile Justice Commission, the Orange County Criminal Justice Coordinating Council, the Juvenile Justice Coordinating Council, and the Orange County Superior Court Blue Ribbon Commission. These bodies make determinations and provide oversight in the use of resources and the initiatives undertaken to address juvenile dependency/delinquency services.

B. Identifying and Prioritizing Focus Areas

Identify and prioritize the neighborhoods, schools, and other areas of the county that face the most significant public safety risk from juvenile crime.

One of the priorities has been to focus intervention and services to the zip codes identified as having the highest arrest rates in Orange County. These zip codes are all located in the cities of Santa Ana and Anaheim, the two (2) largest cities by population in Orange County). These zip codes include areas with diverse populations and problems with gang activity, narcotics sales, and abuse. The Probation Department, the local law enforcement and our community-based partners have targeted these areas for human services interventions, as well as law enforcement suppression activities.

C. Juvenile Justice Action Strategy

Describe your county's juvenile justice action strategy. Include an explanation of your county's continuum of responses to juvenile crime and delinquency as well as a description of the approach used to ensure a collaborative and integrated approach for implementing a system of swift, certain, and graduated responses for at-risk youth and juvenile offenders.

The Orange County Juvenile Justice Strategy begins with a citation or arrest by a law enforcement agency. The Probation Department screens cases through the Non-Custody and Custody Intake process.

Should formal court handling be required, the court has various dispositional options: informal handling, deferred entry of judgment, or wardship; and with or without probation supervision. Whenever possible, youth are diverted from the juvenile justice system. The Probation Department operates under the risk/needs responsivity principle where the focus is on working with high-risk youth. Graduated sanctions are used to ensure an appropriate response to delinquent behavior. The Probation Department has developed non-custodial sanctions, including Youth Reporting Center locations (day reporting centers providing on-site school and treatment programs). Probation Officers act as case managers, making referrals to community-based organizations or other county agencies to provide services, such as mental health, counseling, substance use counseling, gang intervention, or wraparound services. Probation Officers also provide cognitive-behavioral interventions proven effective at reducing recidivism,

such as Effective Practices in Community Supervision (EPICS). Probation Officers also offer incentives to youth for positive behavior and compliance with terms and conditions of probation. Should a court order a commitment to a juvenile facility, the Probation Department operates Juvenile Hall for secure detention, as well as two (2) camp facilities where committed youth receive treatment services. The treatment provided includes mental health counseling, substance use counseling, sex offender treatment, and cognitive-behavioral programs, including Aggression Replacement Training, Thinking for a Change, Decision Points, and EPICS.

The Orange County Probation Department has been involved with Juvenile Detention Alternatives Initiative resulting in a significant drop in overall juvenile crime and the use of secure and non-secure detention beds, and a significant increase in the use of diversion programs and evidence-based practices proven to reduce recidivism.

D. Comprehensive Plan Revisions

Describe how your Plan has been updated for this year.

The Annual Plan is a collaborative effort across county departments and highlights the programming in place under the JJCPA. The Annual Plan's main county contributors include the District Attorney's Office, the Health Care Agency, the Sheriff's Department, the Public Defender's Office, and the Probation Department. County departments request funding under the JJCPA programs based on State available funding. Funding requests are evaluated by the County Budget Office and a recommendation is made to the Orange County Juvenile Justice Coordinating Council. Each year, the Annual Plan, including the budget allocations, is approved by the Orange County Juvenile Justice Coordinating Council, which includes input from the non-county/community-based organizations.

Part II. Juvenile Justice Crime Prevention Act (JJCPA)

A. Information Sharing and Data

Describe your information systems and their ability to facilitate the sharing of data across agencies within your county. Describe the data obtained through these systems and how those data are used to measure the success of juvenile justice programs and strategies.

The Probation Department operates a client management system that was developed internally. The system includes a validated risk/needs assessment to determine a youth's risk to recidivate. The system provides access to a comprehensive set of data on Court orders, recidivism, probation violations, contact information, family information, interventions, resource referrals, substance use, gang involvement, and special needs. Information is shared with HCA and SSA based on the need to share data in order to provide appropriate services. The Probation Department's Research Division extracts data from the system to provide required reports and to assist management in making data-driven decisions.

B. Juvenile Justice Coordinating Councils

Does your county have a fully constituted Juvenile Justice Council (JJCC) as prescribed by Welfare & Institutions Code 749.22?

☐ Yes

☒ No

If no, please list the current vacancies that exist on your JJCC, when those vacancies occurred, and your plan for filling them.

The Orange County JJCC (OCJJCC) has a current vacant council member, the Business Representative. The OCJJCC is expected to fill this seat.

C. Funded Programs, Strategies and/or System Enhancements

Using the spaces below describe each program, strategy and/or system enhancement that will be supported with funding from JJCPA, identifying anything that is co-funded with Youthful Offender Block (YOBG) funding. At the end of each program description press the "Add Funded Programs" button to include additional programs. If you wish to remove a program, please use the "Remove Funded Programs" button.

JJCPA Funded Program, Strategy and/or System Enhancement

Please use the "Add Funded Programs" button to add as many times as needed to capture every program, strategy and system enhancement you plan to fund next year.

Program Name:

Juvenile Recovery Court

Evidence Upon Which It Is Based:

Juvenile Recovery Court (JRC) is based on a model where an interactive judicial officer leads an interdisciplinary team, including the District Attorney, Public Defender, Probation, HCA clinicians, and parents to address a youth's substance use issues. The model has been shown effective nationally. The research conducted by the Probation Department has shown reduced recidivism and substance use.

Description:

JRC is a collaborative program for youthful offenders demonstrating an escalating pattern of drug and alcohol use. JRC provides intensive supervision and treatment for substance use to these youth as an alternative to incarceration. There are five (5) program phases, including an initial 30-day orientation period. The primary JRC goals are to increase sobriety and reduce recidivism while reducing the reliance on incarceration. Participants can complete the program in a minimum of six (6) months. When a youth graduates, all charges and stayed time are dismissed and wardship is terminated.

Services provided within JRC include:

- Participation in weekly individual and group therapy sessions.
- Attendance at weekly self-help meetings.
- Weekly reporting to the probation officer for progress checks and drug testing.
- Regular attendance in school with no behavior problems reported.
- Compliance with all court-ordered terms and conditions and regularly scheduled weekly, bi-monthly, or monthly court appearances for progress reviews.
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Orange County Board of Supervisors.
- Collaboration between county partners, such as District Attorney, Health Care Agency, Juvenile Court, Public Defender, Probation Department, and community partners (Parent Empowerment Program).

Program Successes:

A youth began his journey to recovery on October 17, 2019, after joining the JRC program at the age of 17. He grew up in a home where he experienced and lived through domestic violence. After his parent's relationship ended, the youth, his mother, and younger brother moved in with his maternal grandmother. When the youth was 14, his father relinquished all parental rights and cut off all contact with the youth, which was about the same time the youth's mother passed away. The youth and his younger brother continued living with his maternal grandmother, but the youth's life began to spiral downward. He went from being a high school football star to the known druggie on campus. He began using alcohol, marijuana, and cocaine daily and experimented with LSD, Xanax, methamphetamine, mushrooms, Ecstasy, and Lean. He began having mental health issues and was hospitalized twice for suicide attempt. In 2019, the youth's drug use escalated to a point where he committed crimes to support his addiction. This eventually

led him to being placed on probation and given the opportunity to participate in the JRC program. Upon entering the program, he received a plethora of support. Specifically, he was assigned a JRC/HCA therapist, participated in JRC/HCA group therapy, enrolled into a wraparound program, participated in character building programs, had weekly court appearances, and was drug tested a minimum of 3 times per week. The youth responded extremely well to the program's structure and became one of the program's top participants. He had a few setbacks in the program by testing positive for Cocaine on one occasion and violating a protective order, but nothing that took him off track. He successfully completed the JRC program on May 6, 2020, and was a high school graduate, employed part-time, and enrolled in community college.

JJCPA Funded Program, Strategy and/or System Enhancement

Program Name:

Decentralized Intake/Sheriff's Prevention Program

Evidence Upon Which It Is Based:

The Decentralized Intake (DCI) Program is modeled after diversion programs, which attempt to minimize the effects of labeling, associated with offending and limit the opportunities youth have to associate with antisocial peers by reducing their contact and exposure to the juvenile justice system. Evidence-based principles of the Risk/Needs/Responsivity model support minimizing intervention by the juvenile justice system for lower risk offenders.

Description:

DCI increases the level of counseling and diversion services for at-risk youth in the unincorporated areas and cities serviced by the Sheriff's Department. DCI staff offers timely assessment and a progression of intervention services to youth and their families near their homes. The primary goal of DCI is to reduce the number of at-risk youth that progress further in the juvenile justice system through prompt assessment and linkage to appropriate services at the earliest possible point.

Services provided within DCI include:

- Expedited processing of youth arrested and referred to needed resources.
- Referral of DCI youth and their families to local resources, programs, and classes for appropriate intervention services when possible.
- Informal consultations among the on-site operations staff for purposes of making more informed decisions about certain cases.
- Collaboration between county partners, such as Sheriff's Department, Probation Department, and community partners (Pepperdine Resource, Youth Diversion and Education (PRYDE)).

Program Successes:

On Feb 1, 2021, a youth was placed on a DCI contract and directed to pay restitution. The youth was initially arrested for stealing alcohol from a grocery store. Since that incident, the youth's mother reported that the youth has done much better at home and got a part-time job. Subsequently, the youth paid the restitution in full and his informal contract was fulfilled. Subsequently, the youth satisfactorily completed DCI, his petition was dismissed, and his record was sealed.

JJCPA Funded Program, Strategy and/or System Enhancement

Program Name:

Truancy Response Program

Evidence Upon Which It Is Based:

The Truancy Response Program (TRP) focuses on family education, support, and resource referrals to reduce truancy. Parent education and support programs have been shown to have a statistically significant impact on recidivism. Truancy has also been shown to be a stepping-stone to substance use and criminal behavior. By providing families with supportive services aimed at reducing truancy, criminal behavior is reduced.

Description:

TRP is a cooperative effort to address the problem of chronic truancy in Orange County schools. TRP focuses on chronically truant youth and their families in a Three Tier Approach who have failed to respond to the traditional efforts at the school district level "SARB". A primary goal of TRP is to reduce school truancies and absences in order to increase the chance of youths' future success. The program prioritizes youth at risk for delinquency and aims to reduce the number of youths who go on to commit a crime resulting in a formal 602 application. TRP provides progression of interventions up to and including formal court action.

Services provided within TRP include three tiers:

First Tier SARB:

- Mandatory attendance of truant youth and their parents at school-based group parent meetings conducted by the District Attorney.
- District Attorney to attend SARB meetings based on availability and invitation by individual district "SARB".
- Community Partners attend SARB based on availability and invitation by individual district "SARB".
- Referrals for services, such as counseling, parenting skills, and basic housing and shelter needs are provided by collaborating agencies and individual district "SARB".

Second Tier CBO informal intake and diversion:

- Referral to CBO from SARB for a TRP intake evaluation for informal handling.
- Placement in one of several "pre-court" TRP interventions monitored by CBO.

Third Tier Formal Filing:

- Referral by SARB "School Districts" to DA for potential filing.
- Court-ordered placement of the youth on 725 W&I and/or prosecution of the parents. If terminated unsuccessfully, may result in 602 W&I.

- Court-ordered participation of both youth and parents in a Parent Empowerment Program workshop designed to coach parents in effective discipline methods for their children.
- Referrals for services, such as counseling, parenting skills, and basic housing and shelter needs are provided for truancy court families by collaborating agencies.
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Incentives program approved by the Board of Supervisors.
- Collaboration between court partners, such as District Attorney, Juvenile Court, SSA, Public Defender, and community partners (OCDE, HCA, Waymakers, Boy's and Girl's Club of Garden Grove, and local school districts).

JJCPA Funded Program, Strategy and/or System Enhancement

Program Name:

School Mobile Assessment and Response Team

Evidence Upon Which It Is Based:

The School Mobile Assessment and Response Team (SMART) is an early intervention and prevention program. SMART is focused on involvement with families and youth to prevent school-based violence and delinquency. The use of a threat assessment tool assists in determining the appropriate level of intervention needed. Family support, resource referrals, and diversion have all been shown to be effective in reducing delinquent behaviors.

Description:

SMART was established to reduce crime and violence by youth on, near, or affecting school campuses in the Southern areas of Orange County. SMART works in conjunction with Orange County Municipal Police Departments, various collaborative partners, and agencies on incidents related to violence, threats, possession and/or use of weapons, unstable behaviors and suicidal actions or tendencies. SMART members respond day or night to calls from school and community personnel reporting violence or threats of violence. Each call for service results in an assessment of the situation, a threat assessment as needed (including home searches for weapons) and referrals to law enforcement, diversion programs, or other alternative services. The goal of SMART is to prevent and/or detect the precursors to violence through education and awareness, preempting likely instances of violence through threat assessment, and responding quickly and effectively to violence on or around school campuses.

Services provided within SMART include the following:

- Conduct threat assessments at the school and/or community site
- Refer at-risk youth to appropriate community resources for assessment and intervention services
- Investigate criminal acts and make arrests if necessary or recommend to a diversion program
- Maintain safety and security to the school and return staff and students to their daily routine
- Collaboration between county partners, such as Orange County Sheriff's Department, Probation Department, District Attorney, Health Care Agency, and community partners (local school districts).

JJCPA Funded Program, Strategy and/or System Enhancement

Program Name:

North School Mobile Assessment and Response Team

Evidence Upon Which It Is Based:

The North School Mobile Assessment and Response Team (NSMART) is an early intervention and prevention program focused on involvement with families and youth to prevent school-based violence and delinquency. The use of a threat assessment tool assists in determining the appropriate level of intervention needed. Family support, resource referrals, and diversion have all been shown to be effective in reducing delinquent behaviors.

Description:

NSMART is established to reduce crime and violence by youth on, near, or affecting school campuses in the Central and Northern areas of Orange County. NSMART works in conjunction with Orange County Municipal Police Departments, various collaborative partners, and agencies on incidents related to violence, threats, possession and/or use of weapons, unstable behaviors and suicidal actions or tendencies. NSMART members respond day or night to calls from school and community personnel reporting violence or threats of violence. Each call for service results in an assessment of the situation, a threat assessment as needed (including home searches for weapons) and referrals to law enforcement, diversion programs, or other alternative services. The NSMART goal is to prevent and/or detect the precursors to violence through education and awareness, preempting likely instances of violence through threat assessment, and responding quickly and effectively to violence on or around school campuses.

Services provided within NSMART include:

- Conduct threat assessments at school and/or community site.
- Refer at-risk youth to appropriate community resources for assessment and intervention services.
- Investigate criminal acts and make arrests, if necessary, or recommend the juvenile to a diversion program.
- Maintain safety and security to the school and return staff and students to their daily routine.
- Work with the dedicated Orange County Deputy District Attorney as a member of NSMART. A specifically trained Deputy District Attorney will assist with handling threats of targeted violence on school grounds.

JJCPA Funded Program, Strategy and/or System Enhancement

Program Name:

Orange County School Threat Assessment Team

Evidence Upon Which It Is Based:

The Orange County School Threat Assessment Team (OCSTAT) is an intervention and prevention program focused on involvement with families and youth to prevent school based violence and delinquency. The use of a threat assessment tool assists in determining the appropriate level of intervention needed. Family support, resource referrals, and diversion have all been shown to be effective in reducing delinquent behaviors.

Description:

OCSTAT is a collaboration between county partners, such as Sheriff's Department, Orange County Municipal Police Departments, Probation Department, District Attorney, HCA, and community partners (local school districts).

Services provided within OCSTAT include:

- Participate in monthly meetings.
- Provide ongoing training and education in the field of threats of targeted violence on school grounds.
- Participate in outreach to raise awareness and education in the community about threats of targeted violence on school grounds.
- Enhance public safety and welfare of the public in protecting the rights of victims and be reducing juvenile crimes through effective prevention, intervention, and rehabilitative service in a just, honest, ethical, and efficient manner.
- Thoroughly analyze and when appropriate file criminal charges to bring youth under the jurisdiction of the juvenile courts and rehabilitative efforts.
- Refer appropriate cases to rehabilitative programs aimed at early intervention and reduction of risk of future harm to the community.

JJCPA Funded Program, Strategy and/or System Enhancement

Program Name:

Youth Reporting Centers

Evidence Upon Which It Is Based:

The Youth Reporting Centers (YRCs) are day reporting centers that include a multidisciplinary team. The OCDE provides school instruction and HCA clinicians provide individual and group therapy for youth. Probation Department utilizes best practices, cognitive-behavioral interventions and programming, including Effective Practices in Community Supervision (EPICS) and Decision Points to impact behavioral change in the youth. Probation Officers refer youth in violation of their terms and conditions of probation to the YRC in lieu of filing for formal violation. This diverts youth from formal court handling as well as provides them with programming and services that target criminogenic risk factors.

Description:

The YRCs mission and goal is to reduce the use of secure detention by providing a highly structured community-based alternative confinement program. The staff at the YRC strive to promote lawful and productive lifestyles of its students by providing proven intervention and programming.

The YRCs operate within the local community to provide the youth population with the opportunity to modify poor behavior and learn the skills needed to comply with their court orders and terms of probation. The youth attend a full academic program and participate in afternoon group counseling, individual counseling, and random drug testing with an emphasis on obtaining and maintaining sobriety. On-site job coaches assist youth in seeking, obtaining, and maintaining employment as well as vocational training access. The YRCs also provide an alternative to the traditional incarceration model. Youth receive support services during the day and return home on alternative monitoring versus confinement in a juvenile facility.

Services provided within the YRCs include:

- On-site school.
- Drug and alcohol use assessment and counseling.
- Mental health assessment and treatment.
- Cognitive behavioral intervention programs.
- Family services and parenting education.
- Gang intervention counseling.
- Community service and enrichment activities.
- Meals.
- Transportation to and from home to the site.
- Close supervision on the site and supervision in the community.
- Alternative monitoring (such as electronic monitoring) of youth in the community.

- Accountability Commitment program.
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors.
- Collaboration between county partners, such as OCDE, HCA, and Probation Department.

Program Successes:

During the COVID-19 pandemic, program services were largely provided remotely due to State ordered closures. Throughout this period, staff remained receptive to assisting program-enrolled youth utilizing all available resources. Site staff were able to prepare and assist youth in proper set up for remote learning prior to the start of the school year. Stations were organized for youth to pick up their remote learning supplies and staff were able to assist the youth in setting up equipment, such as computers and hot spots. This enabled youth to become familiar and confident in using the equipment prior to remote classes beginning. Staff also worked with youth to sew cloth face coverings at a time when procuring masks was not yet easily accessible at stores.

Program Name:

Substance Use Programming

Evidence Upon Which It Is Based:

Substance Use Programming includes programs tailored to both male youth and female youth. Programs are based on the Therapeutic Community model for substance use treatment programs with the addition of the Aggression Replacement Training cognitive-behavior program specific to addressing criminal recidivism. Youth in the program receive individual therapy focusing on the treatment of co-occurring disorders and cognitive-behavioral therapy. Family therapy is provided based on an assessment of needs by the clinician. Research has shown that strategies that target criminal thinking and substance use reduces the likelihood of reoffending by individuals assessed to be at high risk to recidivate.

Description:

Substance Use Programs provide intensive drug and alcohol use intervention for male and female youthful offenders who have custody commitments and a history of drug and/or alcohol use. Substance Use Programming provides gender-specific services in a custodial setting. The primary goals of the programs are to reduce the likelihood of these offenders to recidivate, avoiding further delinquency and a pattern of adult crime. The program integrates a multidisciplinary intervention and education model that is based on a national substance use treatment program.

Services provided within the Substance Use Programs include:

- Comprehensive and intensive substance use assessment and treatment services, drug counseling by clinical psychologists, and alcohol and drug use services counseling by clinicians trained to treat substance use disorders.
- Integrated case assessment and planning involving unit staff, education staff and collateral resources.
- Multidisciplinary education lab that provides computerized diagnostic evaluation of reading, language arts, and math competencies.
- Occupational training and job placement services.
- Assessment of academic skills and development of an individualized plan to address skill deficits by a school counselor.
- Gender-specific programming that includes individualized and group counseling services and women's issues discussion groups.
- Expanded use of the Just Beginnings parenting education curriculum.
- Mentoring and counseling support services during post-release.
- Centralized oversight of the program by a unit coordinator.
- Monthly case conferences with the youth and treatment team to discuss youth's progress in the program and transition plan for release back into the community.

- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors.
- Collaboration between county partners, such as HCA, Probation Department, community partners (Department of Education/Safe Schools, Project Kinship, Santiago Canyon College, Cypress College, Fullerton College), and the Orange County Bar Foundation.

Program Successes:

Probation's camp facility, Youth Guidance Center (YGC), houses female youth that have been court ordered to the Sobriety Through Education and Prevention program (STEP), a program within Substance Use Programming. Over the past year, the camp has had four female youth successfully graduate and receive their High School Diplomas. A small ceremony to recognize the youths' achievements included pictures in their caps and gowns. One female graduate has since continued her education with online college courses, successfully maintaining passing grades, and family relationships. Another female graduate transitioned to a residential/sober living home. She continues to remain sober and successful in the program.

JJCPA Funded Program, Strategy and/or System Enhancement

Program Name:

Active Recidivism Reduction Initiative via Engagement

Evidence Upon Which It Is Based:

The Active Recidivism Reduction Initiative via Engagement (ARRIVE) program focuses on family strength training and individualized support to wards of the court that are at risk of reincarceration. This program intends to target and provide services to juvenile probationers (i.e., ages 12 to 18) that do not meet the eligibility criteria for similar types of programs, such as the Youthful Offender Wraparound (YOW) program. Youth in the ARRIVE program will be required to participate in individualized and multi-systemic team meetings to review progress on case plan goals. Research has indicated parent education along with risk, need, responsivity support to high risk youthful offenders has a significant impact on reducing long term recidivism.

Description:

The ARRIVE program is a collaborative program consisting of county agencies (e.g., Probation Department, HCA) and contracted community partners that offers individualized/group support to probation youth and their families that exhibit an increase in probation violation type of behavior (e.g., drug use, truancy, criminal behavior). The primary focus of the ARRIVE program is to immediately address any deleterious behavior, stabilize the family unit, and prepare the youth and his/her family for life beyond probation supervision.

Mandatory requirements for youth in the ARRIVE program include:

- Participation in bi-weekly multi-system meetings with youth partner, individual mental health care worker, and Probation to review progress towards case plan goals.
- Attendance in weekly meetings with mental health care worker.
- Regular reporting to probation officer for progress checks.
- Regular attendance in pro-social activities (e.g., community service projects, regular school attendance).
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors.

Part III. Youthful Offender Block Grant (YOBG)

A. Strategy for Non-707(b) Offenders

Describe your county's overall strategy for dealing with non-707(b) youthful offenders who are not eligible for commitment to the Division of Juvenile Justice. Explain how this Plan relates to or supports that strategy.

The Probation Department employs various strategies to address non-707(b) offenders. Probation provides secure detention as well as community supervision, including the use of youth reporting centers, electronic monitoring for at-home pre-adjudicated youth, and the facilitation of foster care placement for youthful offenders.

In custody and community, supervised youth are provided a broad range of treatment and rehabilitative programs to meet individual needs. Staff are trained in Evidence Based Practices and provide supervision based on a validated risk/needs assessment to determine an appropriate level of intervention. Probation collaborates with various community-based organizations, faith-based organizations, and many other secular human service organizations.

B. Regional Agreements

Describe any regional agreements or arrangements to be supported with YOBG funds.

Orange County does not currently have regional agreements as part of its YOBG funded services. Being a large urban county, the needs of the youth in Orange County are significant and there is no need for a regional approach to services with other counties at this time.

C. Funded Programs, Placements, Services, Strategies and/or System Enhancements

Using the spaces below, describe the programs, placements, services, strategies, and system enhancements to be funded through the YOBG program. Explain how they complement or coordinate with the programs, strategies and system enhancements to be funded through the JJCPA program.

At the end of each program description press the "Add Funded Programs" button to include additional programs. If you wish to remove a program, please use the "Remove Funded Programs" button.

YOBG Funded Program, Placement, Service, Strategy and/or System Enhancement

Please use the "Add Funded Programs" button to add as many times as needed to capture every program, placement, service, strategy, and system enhancement you plan to fund next year.

Program Name:

Juvenile Facilities Programming

Nature of Coordination with JJCPA:

N/A

Description:

Juvenile Facilities Programming provides institutional and camp programming at the Juvenile Hall facility and Camp facilities. Each facility provides similar evidence-based cognitive-behavioral treatment programs. Youth participate in a tiered phase level system of various programs. Programs provide continuum of response for the in-custody treatment of youth. Camps target youth based on age, gender, criminogenic risk factors and/or commitment length. Specific programs within the facilities target youth who require a higher level of need for transition and reentry services. Programs include, but are not limited to, sex offender therapy and counseling, pre-camp readiness, gang intervention, Progressive Rehabilitation in a Dynamic Environment (PRIDE), and Leadership Education through Active Development (LEAD).

Services provided within Juvenile Facilities Programming include:

- Cognitive behavioral treatment programs to assist in-custody youth with their rehabilitation.
- Aggression preplacement training.
- Decision Points and Effective Practices in Community Supervision (EPICS).
- Just Beginnings parenting program and baby visits sponsored by the Youth Law Center (available to all eligible youth).
- Individual and group counseling.
- Therapy provided by a licensed clinician.
- Drug/Alcohol & Mental Health counseling.
- Educational & Vocation services to address each youth's social and behavioral needs.
- Assistance for college enrollment, employment and family reunification.
- Other evidence-based programming.
- Regular monitoring of youthful offenders' success, including incentives as included in Probation Juvenile Incentives program as approved by the Board of Supervisors.
- Collaboration between county partners, such as HCA, Probation Department, community partners (Department of Education/Safe Schools, Project Kinship, Padres Unidos, Santiago Canyon College), and the Orange County Bar Foundation.

YOBG Funded Program, Placement, Service, Strategy and/or System Enhancement

Program Name:

Pre-Detention and Pre-Disposition Program

Nature of Coordination with JJCPA:

N/A

Description:

The Pre-Detention and Pre-Disposition Program provides a continuum of strategies to reduce the use of incarceration while providing for electronic monitoring and supervision of youth at home while awaiting adjudication of their cases. Using a validated risk assessment instrument to determine which youth can be safely released home under this program protects the community and allows secure detention beds to be used only for high-risk offenders. All participants in the program are supervised utilizing electronic monitoring equipment. This allows pre-adjudicated wards to be served in a community-based setting rather than being detained with youth assessed to be high-risk offenders. Youth are held accountable to the rules of the program and expected to attend school according to their school's schedule as well as comply with all counseling orders from the court.

Services provided within the Pre-Detention and Pre-Disposition Program include:

- Supporting youth in the community and in their homes.
- Face-to-face contact between officers and youth assigned to their caseloads.
- Risk assessment tools used to screen youth for eligibility in the program.
- Effective Practices in Community Supervisions (EPICS).
- Electronic Monitoring, which includes 24/7 GPS and radio frequency monitoring for select youthful offenders as a deterrent and enhancement tool in community supervision.
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors.

YOBG Funded Program, Placement, Service, Strategy and/or System Enhancement

Program Name:

Community Supervision

Nature of Coordination with JJCPA:

N/A

Description:

Formal supervision provides reentry and post-release community supervision for youth who have committed high-risk offenses that may have resulted in commitments to the Division of Juvenile Justice of California prior to realignment. Designated probation officers work with youth representing the highest risk and needs. The primary goal is to provide reentry services and effective supervision prior to and/or following release from a juvenile facility.

The youth served are supervised on probation caseloads and are wards of the court or under pre-wardship programs, such as diversion and non-ward probation. The youth receive risk and need assessments, which are used to assess level of supervision. Probation officers are trained in the use of Evidence-Based Practices.

Services provided within Community Supervision include:

- Thinking for a Change (T4C), EPICS, and Decision Points, which assist youth in successful reentry into the community.
- Progress checks and random drug testing.
- Electronic Monitoring, which includes 24/7 GPS and radio frequency monitoring for select youthful offenders as a deterrent and enhancement tool in community supervision.
- Reentry/Aftercare Services, which includes field supervision of wards who are released into the community by conducting random home calls, resource referrals and case management services to youth and their families.
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors.