

**Notice and Call
of a
Special Meeting
of the
Orange County Juvenile Justice Coordinating Council**

A Special Meeting of the Orange County Juvenile Justice Coordinating Council will convene on Thursday, October 24, 2019, at 3:30 p.m., in Training Room 5, 1001 Grand Ave., Santa Ana, California.

The items of business to be conducted at this meeting are:

As outlined on attached agenda

Opportunity will be provided, before or during the consideration of each item of business, for members of the public to directly address the Council regarding that business.

/s/

STEVE SENTMAN

Chair

**REVISED
AGENDA**

**SPECIAL MEETING
ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL**



Thursday, October 24, 2019, 3:30 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Probation

KELLI BELTRAN
Juvenile Court Representative

JARED DAHL
Sheriff-Coroner

ANDREW DO
Orange County Board of Supervisors

MEGHAN MEDLIN
At Large Community Representative

TODD SPITZER
District Attorney

VACANT
Education Representative

DEBRA BAETZ
Social Services Agency

HETHER BENJAMIN
Community Based Organization Rep.

TOM DARÉ
Local Law Enforcement

JEFFREY NAGEL
Health Care Agency, Mental Health

NAZLY RESTREPO
Community Based Drug & Alcohol Rep.

DARREN THOMPSON
Public Defender

VACANT
Business Representative

The Orange County Juvenile Justice Coordinating Council welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Council encourages your participation. If you wish to speak on an item contained in the agenda, please complete a Speaker Form identifying the item(s) and deposit it in the Speaker Form Return box located next to the Clerk. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Comment period at the close of the meeting. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Council, please state your name for the record prior to providing your comments.

****In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206****

All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Administration Building, 333 W. Santa Ana Blvd., 10 Civic Center Plaza, Room 465, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

REVISED AGENDA

ADMINISTRATIVE MATTERS: (Items 1 - 6)

At this time, members of the public may ask the Council to be heard on the following items as those items are called.

1. Welcome and Introductions
2. Receive and file FY 2018-19 JJCPA-YOBG Expenditure and Data Report
3. Discuss and approve proposal for Juvenile Justice Crime Prevention Act (JJCPA) funding for the County of Orange Competency Remediation Program (\$63,840, one-time)
DELETED
4. Approve finalized budget for FY 2019-20
5. Discuss and approve of recommendation to fill Orange County Juvenile Justice Coordinating Council Education Representative vacancy
6. Receive an update on the transition of fiscal responsibilities to CEO Budget

PUBLIC & COUNCIL COMMENTS:

At this time members of the public may address the Orange County Juvenile Justice Coordinating Council on any matter not on the agenda but within the jurisdiction of the Council. The Council or Chair may limit the length of time each individual may have to address the Council.

PUBLIC COMMENTS:

COUNCIL COMMENTS:

ADJOURNMENT



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2019 Expenditure and Data Report
Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Orange	9/23/2019

B. PRIMARY CONTACT

NAME	TITLE
Bryan Prieto	Chief Deputy Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(714) 645-7002	Bryan.Prieto@prob.ocgov.com

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Kim Olgren-Potter	Budget Manager
TELEPHONE NUMBER	EMAIL ADDRESS
(714) 645-7018	Kim.Olgren-Potter@prob.ocgov.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

Orange

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	102
Diversions	
Petitions Filed	3,517

Gender (OPTIONAL)

Male	3,958
Female	1,035
TOTAL	4,993

Race/Ethnic Group (OPTIONAL)

Hispanic	3,628
White	745
Black	268
Asian	126
Pacific Islander	23
Indian	11
Unknown	192
TOTAL	4,993

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Diversion cases are lumped together with 654.1 cases.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Orange**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	1,423
Subsequent	2,094
TOTAL	3,517

Court Disposition

Informal Probation	236
Non-Ward Probation	300
Wardship Probation	2,312
Diversions	
Deferred Entry of Judgement	145

Wardship Placements

Own/Relative's Home	1,053
Non-Secure County Facility	
Secure County Facility	1,251
Other Public Facility	1
Other Private Facility	-
Other	1
California Youth Authority*	6
TOTAL	2,312

Subsequent Actions

Technical Violations	
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Sex (OPTIONAL)

Male	2,836
Female	681
TOTAL	3,517

Race/Ethnic Group (OPTIONAL)

Hispanic	2,587
White	504
Black	187
Asian	87
Pacific Islander	15
Indian	8
Unknown	129
TOTAL	3,517

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Probation Violations are entered under Court action (whether sustained or dismissed).

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Orange

*In the blank boxes below, enter your juvenile arrest data from last year (2018).
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	825
Misdemeanor Arrests	1,367
Status Arrests	537
TOTAL	2,729

Gender (OPTIONAL)

Male	1,946
Female	783
TOTAL	2,729

Race/Ethnic Group (OPTIONAL)

Black	160
White	475
Hispanic	1,912
Other	182
TOTAL	2,729

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Orange*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The trend for 2018, continues to show a slight decrease in number of youth put on Formal Probation Wardship, and the trend leans towards more youth on Non-Ward Probation, Court-Ordered Informal Probation, and Deferred Entry of Judgement.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Orange**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
Services	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment 9/23/2019	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
	Maintenance	46	Capital Improvements	50	Other
	Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Orange**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Orange

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Addiction, Substance Abuse Education & Recognition Treatment
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Expenditure Category (Required):	Camp
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 3,067,023		
Services & Supplies:	\$ 2,915		
Professional Services:	\$ 591,663		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 2,281		
Other Expenditures (List Below):			
TOTAL:	\$ 3,663,882	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Addiction, Substance Abuse Education and Recognition Treatment (ASERT) program provides intensive drug and alcohol abuse intervention for juvenile male offenders who have a long-term custody commitment (100 or more days) and a history of significant drug and/or alcohol abuse problems. The program integrates a multidisciplinary intervention and education model that is based on a national substance abuse treatment program. JJCPA funding has enabled the program to enhance certain program components. The services provided by the ASERT program include: Intensive drug counseling by two clinical psychologists and an alcohol and drug abuse services counselor, Integrated case assessment and planning involving unit staff, field DPO, education staff and collateral resources, Multi-disciplinary education lab that provides computerized diagnostic evaluation of reading, language arts and math competencies, and Occupational training and job placement services.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Orange

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Recovery Court		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 227,591		\$ 1,674
Services & Supplies:	\$ 10,620		
Professional Services:	\$ 513,563		
Community Based Organizations:	\$ 9,726		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 4,364		
Other Expenditures (List Below):			
TOTAL:	\$ 765,864	\$ -	\$ 1,674

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Juvenile Recovery Court (JRC) is a collaborative program for juvenile offenders demonstrating an escalating pattern of drug and alcohol use. JRC provides intensive supervision and treatment for substance abuse to these youth as an alternative to incarceration. Orange County first implemented the program in September 1999. The JJCPA funding has enabled the program to increase the number of participants served and enhance several of the program components. There are five program phases, including an initial 30-day orientation period. Mandatory requirements for youth in the program include: participation in weekly individual and group therapy sessions, attendance at weekly self-help meetings, weekly reporting to the probation officer for progress checks and drug testing, regular attendance in school with no behavior problems reported, compliance with all court-ordered terms and conditions and regularly scheduled weekly, bi-monthly, or monthly court appearances for progress reviews. Juvenile Recovery Court Collaborators: District Attorney, Health Care Agency, Juvenile Court, Parent Empowerment Program, Probation Department and Public Defender. The primary goals are to increase sobriety and reduce recidivism while reducing the reliance on incarceration. Participants can complete the program in a minimum of nine months. When a youth graduates, all charges and stayed time are dismissed and probation is terminated.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Orange

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Decentralized Intake/Sheriff's Prevention Program		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 8,214		
Services & Supplies:			
Professional Services:	\$ 350,705		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 9,050		
Other Expenditures (List Below):			
TOTAL:	\$ 367,969	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Decentralized Intake Program (DCI) increases the level of counseling and diversion services for at-risk youth in the unincorporated areas and cities serviced by the Orange County Sheriff's Department (OCS). The DCI collaborators: Orange County Sheriff's Department, Probation Department, Pepperdine Resource, Youth Diversion and Education (PRYDE). PRYDE staff provide prompt intake assessment, pre-petition counseling, monitored supervision, intervention and diversion services, and program participation at the community level to serve youth who are arrested and brought into OCS facilities for intake. PRYDE staff offer timely assessment and a progression of intervention services to these youths and their families in a location near their homes. Additionally, the probation officer assigned to DCI cases provides closer supervision and monitoring from the point of referral to probation for an assessment through program exit for juvenile offenders assigned sanctions or placed on informal probation. Further, informal consultations take place among the on-site operations staff for purposes of making more informed decisions about certain cases. The primary goal of DCI is to reduce the number of at-risk juveniles that progress further in the juvenile justice system through prompt assessment and linkage to appropriate services at the earliest possible point.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Orange

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Truancy Response Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 280,737		
Services & Supplies:			
Professional Services:	\$ 376,176		
Community Based Organizations:	\$ 72,856		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 20,807		
Other Expenditures (List Below):			
TOTAL:	\$ 750,576	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Truancy Response Program (TRP) is a cooperative effort to address the problem of chronic truancy in Orange County schools. TRP focuses on chronically truant youth and their families who have failed to respond to the traditional efforts at the school district level. It provides a progression of interventions up to and including formal court action including the following: mandatory attendance of truant youth and their parents at school-based group meetings conducted by the DA, school-site consultation by the probation officer with a truant youth and his/her parents, referral to probation for a TRP intake evaluation for informal handling initially, placement in one of several "pre-court" TRP interventions monitored by probation, court-ordered placement of the youth on WIC 725 and/or prosecution of the parents. If terminated unsuccessfully, may result in WIC 601 and CDL suspension/delay for 365 days, court-ordered participation of both youth and parents in a Parent Empowerment Program workshop designed to coach parents in effective discipline methods for their children (initiated October 2005), referrals for services such as counseling, parenting skills, and basic housing and shelter needs provided for truancy court families by the Social Services Agency (initiated July 2006). The TRP collaborators: County of Department of Education, CSP (Community Service Programs), District Attorney, Juvenile Court, Parent Empowerment Program, Probation Department, Public Defender, School Districts, Social Services Agency. A primary goal of TRP is to reduce school trancies and absences, thereby increasing the chances of these youths' future success. Since truancy places a youth at risk for delinquency, the program also aims to reduce the number of these youth who go on to commit a crime resulting in a formal 602 application.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Orange
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5. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	School Mobile Assessment and Response Team		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 942,560		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 2,281		
Other Expenditures (List Below):			
TOTAL:	\$ 944,841	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The School Mobile Assessment and Response Team (SMART) is a multi-agency program established to reduce crime and violence by youth on, near, or impacting school campuses. SMART members respond to calls from school and community personnel reporting violence or threats of violence. Each call for service results in an assessment of the situation, a full threat assessment as needed (including home searches for weapons) and referrals to law enforcement, diversion programs, or alternative community services. An overview of the major activities performed by the SMART team includes the following: conduct formal threat assessments at the school or community site, refer at-risk youth to appropriate community resources for assessment and intervention services, investigate and prosecute juveniles arrested for criminal acts, patrol neighborhoods in and around schools identified as potential risk areas for violence, supervise youth placed on probation, provide in-service training for school staff on threat recognition and emergency operations planning. SMART collaborators: Response Team Members and Sheriff's Department.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Orange

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Sobriety Through Education and Prevention - Girls Program		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,102,452		
Services & Supplies:	\$ 845		
Professional Services:	\$ 261,833		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 2,281		
Other Expenditures (List Below):			
TOTAL:	\$ 1,367,411	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Sobriety Through Education and Prevention (STEP) Girls Program provides gender-specific programming services in a custodial setting for girls serving a court-ordered commitment. Located at the Youth Guidance Center, the program provides the following specialized services: Comprehensive psychological and substance abuse assessment and treatment services provided by a psychologist and drug counselor, assessment of academic skills and development of an individualized plan to address skill deficits by a school counselor, gender-specific programming that includes individualized and group counseling services and women's issues discussion groups, expanded use of the Just Beginnings parenting education curriculum, mentoring and counseling support services during post-release, centralized oversight of the program by a unit coordinator. STEP collaborators: County Department of Education, Girls Inc., Health Care Agency, Orange County Bar Foundation, Probation Department. A major goal of the STEP Girls Program is to reduce the likelihood that participants will go on to further delinquency or a pattern of adult crime. It is believed this can be best accomplished by providing services specifically designed for the female offender population.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:	Orange
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7. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	Central Youth Reporting Center		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,588,331		\$ 297,177
Services & Supplies:	\$ 283,268		
Professional Services:	\$ 132,617		
Community Based Organizations:	\$ -		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ 11,681		
Other Expenditures (List Below):			
TOTAL:	\$ 2,015,897	\$ -	\$ 297,177

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Central Youth Reporting Center (CYRC) is a collaborative partnership that includes the Orange County Probation Department, Orange County Department of Education, and the Orange County Health Care Agency Children, and Youth Services. CYRC is dedicated to the vision of creating a learning environment where students are empowered to develop self-sufficiency and a sense of pride in their academic success. The Central YRC is in the city of Santa Ana and can serve up to 60 students. The mission of the YRC program is to reduce the use of secure detention by providing a highly structured community based alternative program. The staff at the YRC strives to promote lawful and productive lifestyles of its students by providing proven intervention and programming. Lastly, a reduction in detention will assist the Probation Department in redirecting public funds towards additional effective juvenile justice strategies while ensuring public safety. The YRC's operate within the local community to provide the students with the opportunity to modify poor behavior, and to learn the skills needed to comply with their court orders and terms of probation. The students attend a full academic program, participate in afternoon group counseling, individual counseling, and random drug testing with an emphasis on obtaining and maintaining sobriety. The students are encouraged to seek employment to support their families, pay taxes, and repay the victims of their crimes. Services provided by CYRC include the following: An on-site school, Drug and alcohol abuse assessment and counseling, mental health assessment and treatment, family services and parenting education, restorative justice, community service, and enrichment activities, transportation to and from home to the site, close supervision on the site and intensive supervision in the community. CYRC collaborators: County Department of Education, Health Care Agency and Probation Department.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Orange

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	North Youth Reporting Center		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,499,438		\$ 316,380
Services & Supplies:	\$ 251,238		
Professional Services:	\$ 154,545		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 11,681		
Other Expenditures (List Below):			
TOTAL:	\$ 1,916,902	\$ -	\$ 316,380

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The North Youth Reporting Center (NYRC) is a collaborative partnership that includes the Orange County Probation Department, Orange County Department of Education, and the Orange County Health Care Agency Children, and Youth Services. NYRC is dedicated to the vision of creating a learning environment where students are empowered to develop self-sufficiency and a sense of pride in their academic success. The NYRC is in the city of Anaheim and can serve up to 60 students. The mission of the YRC program is to reduce the use of secure detention by providing a highly structured community based alternative program. The staff at the YRC strives to promote lawful and productive lifestyles of its students by providing proven intervention and programming. Lastly, a reduction in detention will assist the Probation Department in redirecting public funds towards additional effective juvenile justice strategies while ensuring public safety. The YRC's operate within the local community to provide the students with the opportunity to modify poor behavior, and to learn the skills needed to comply with their court orders and terms of probation. The students attend a full academic program; participate in afternoon group counseling, individual counseling, and random drug testing with an emphasis on obtaining and maintaining sobriety. The students are encouraged to seek employment to support their families, pay taxes, and repay the victims of their crimes. Services provided by NYRC include the following: An on-site school, Drug and alcohol abuse assessment and counseling, mental health assessment and treatment, family services and parenting education, restorative justice, community service, and enrichment activities, transportation to and from home to the site, close supervision on the site and intensive supervision in the community. NYRC collaborators: County Department of Education, Health Care Agency and Probation Department.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Orange</i>
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9. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	Juvenile Hall Sex Offender and Pre-Camp Programs		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 5,448,841	
Services & Supplies:			
Professional Services:			\$ 25,464
Community Based Organizations:			\$ 35,375
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 2,630,044	\$ 463,018
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 8,078,885	\$ 523,857

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Juvenile Sex offender treatment program housed at Juvenile Hall meets the treatment needs specific to youth who have had sustained findings related to sex offenses. Youth who have been ordered committed and are awaiting placement also received treatment while awaiting transfer to a camp program. When the population permits, the Sex Offender Unit is designed to house sex offender wards separately from the general population. As a specialized unit, youth are provided with weekly group and individual counseling to address their court-ordered Sex Offender Therapy. A licensed clinician provides therapy based on the evidence-based Good Lives treatment curriculum. Also, the pre-camp units are to house youth who have already received their commitments and are pending transfer to one of the three camps that deal primarily with treatment and rehabilitation. YOYG funding for these programs benefit youth in the county juvenile probation system by providing placements, assessments and various direct services such as individual and group counseling, Drug/Alcohol & Mental Health counseling, and Educational & Vocation services to address each minor's social and behavioral needs, as well as evidence based programming. Additionally, Orange County Probation has implemented the use of cognitive behavioral treatment programs to assist in-custody youth with their rehabilitation, including Thinking for A Change (T4C), Decision Points and Effective Practices in Community Supervision (EPICS). These programs have been proven to reduce recidivism.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Orange

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Camp Programming		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,504,571	\$ 2,772,837
Services & Supplies:			
Professional Services:		\$ 120,908	\$ 590,975
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 450,167	\$ 642,557
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,075,646	\$ 4,006,369

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Orange County Probation provides evidence based programming at each of its juvenile camp facilities, including Joplin, Youth Guidance Center and Youth Leadership Academy. Programs are tailored to specific populations such as: PRIDE (Progressive Rehabilitation In A Diverse Environment) program for male youth ages 14-20 years' old who receive lengthy commitments due to the seriousness of their offending behavior; and the Leadership Program (Leading through Positive Change) for male youth ages 16 1/2 - 20 years old designed for older youth who require a higher level of need for transition and reentry services. Youth in such programs are assigned to a unit correctional officer, participate in a tiered level system and receive services such as: drug and alcohol counseling, assigned Therapists, employment assistance, housing assistance, Youth Offender Wraparound (YOW) services, college enrollment assistance, family reunification assistance, participation in Regional Occupational Program (ROP), and attendance in a comprehensive academic program. Additionally, youth participate in sports leagues, work crews, life skills classes, Cognitive Behavioral Therapy (CBT), Thinking for a Change (T4C), Decision Points, "New Beginnings" parenting program/baby visits sponsored by the Youth Law Center (available to all youth) and participate in Effective Practices in Community Supervision (EPICS).

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Orange</i>
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11. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	Pre-Detention and Pre-Disposition Program		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 540,901	\$ 7,018
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 255,194	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 796,095	\$ 7,018

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Pre-Detention and Pre-Disposition Program provides intensive supervision/re-entry services for appropriate youth released in the community while pending adjudication. All participants in the program are supervised utilizing electronic monitoring equipment. This allows youth to be served in a community based setting and to avoid the dangers of detention and further criminalization. Deputy Probation Officers are specifically assigned to this program to assist participants while holding them accountable to the rules of the program. Youth are expected to attend school according to their school's schedule and comply with any counseling orders from the court while on the program.

Orange County Probation is able to better support youth in the community and in their homes. Each officer has face-to-face contact with the youth assigned to their caseloads at least three times a week, if not more, depending on case dynamics. This alternative to detention reduces the exposure to trauma the youth face through incarceration.

A risk assessment tool is used to screen minors for eligibility in the program. Further, Effective Practices in Community Supervision (EPICS) is practiced by officers. This is an evidence-based interviewing and intervention technique supported and taught by the University of Cincinnati.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Orange

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 2,506,944	\$ 4,517,855
Services & Supplies:		\$ 1,102,502	\$ 5,833
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			\$ 3,964,196
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,609,446	\$ 8,487,884

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The youth served are supervised on probation caseloads and are wards of the delinquency court or under pre-wardship programs such as diversion and non-ward probation. Youth can also be in foster care placement, or under supervision by intensive gang violence suppression units. Additionally, the youth in the county juvenile probation system receive adequate risk and need assessments and appropriate rehabilitative and supervision services. A risk assessment tool is used to assess a ward's level of supervision. The use of Thinking for a Change (T4C) assists youth in successful re-entry into the community. All juvenile probation officers are trained in and using Effective practices in Community Supervision (EPICS) which brings several Evidence Based Practices (EBP) into the office interaction. In addition, the use of positive reinforcement is formalized in an incentive program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Orange*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

(This area is intentionally left blank for providing a description of the program, placement, service, strategy or system enhancement.)

Ross, Jamie

From: Joanne Motoike
Sent: Wednesday, October 23, 2019 3:30 PM
To: Ross, Jamie
Subject: Request to pull item from OCJJCC agenda

Hello Jamie,

I would like to request item 3 from the OCJJCC agenda for tomorrow's meeting be pulled.

Please let me know if you need any further information.

Thank you,

Joanne Motoike

Presiding Judge of the Juvenile Court
Orange County Superior Court
Lamoreaux Justice Center
341 The City Drive South, Department L-21
Orange, California 92868

County of Orange Competency Remediation Program Proposal

This proposal is to request one-time funding in the amount of \$63,840 under the Juvenile Justice Crime Prevention Act for a Train-the-Trainers training to implement a *Competency Education Remediation Program* in Orange County. Once the training is completed, Health Care Agency Clinicians¹ and Orange County Probation Department deputy probation officers (“DPOs”)² will be able to establish and provide a much-needed competency remediation program for youth initially found incompetent to stand trial in Orange County Juvenile Court.

Presently in Orange County, youth with pending criminal allegations, who have been found to be incompetent under Welfare and Institutions Code section 709, are referred to the Orange County Interagency Juvenile Competency Attainment Team (“IJCAT”). The IJCAT is comprised of representatives from Orange County Probation, the Social Services Agency, Health Care Agency, Department of Education, and the Regional Center. In cases where the court-appointed expert opines a youth may attain competency in the foreseeable future, the IJCAT convenes to discuss potential resources and/or services that can be provided for competency remediation. The responsibilities of the IJCAT are to:

- Express an opinion whether there are services and/or placements available that may provide a substantial probability the youth will attain competency in the foreseeable future;
- Provide recommendations to the Court for services and/or placement that may assist the youth in attaining competency and/or for other therapeutic, placement, or rehabilitative services;
- Coordinate services and resources for the youth; and
- Monitor the programs and services ordered by the Court.

Since its inception in early 2012, the IJCAT has convened regarding approximately 67 cases (about 6-10 cases per year). However, the IJCAT is limited on viable resources or service referrals that focus on remediation. Such services, if deemed beneficial to a youth, are now mandated by recent changes to Welfare and Institutions Code section 709. Yet at present, the only available resources for Orange County incompetent youth are through the following: 1) Orange County Regional Center (but only a limited number of youth with specific developmental disabilities originating before the age of 18 meet the criteria for this program); 2) Orange County Health Care Agency’s Youthful Offender Wraparound Program (but only those youth who have been diagnosed with serious emotional disturbances or severe mental illness qualify for this program); 3) Orange County Department of Education (but these services are only for youth with an Individualized Education Program); and 4) Orange County Probation Department’s Kids ‘N’ Crime class (but this is a legal awareness class for youth arrested on criminal offenses for the first time or teens considered at risk for problems at school, drug and alcohol abuse, gang membership, or out-of-control behaviors at home).

Due to the limited amount of competency attainment services in Orange County, representatives from Orange County attended a presentation on the Los Angeles County Probation Department’s *Competency Education Remediation Program*. This program is a collaboration between the Los Angeles County Juvenile Court, the Los Angeles County Probation Department Competency Attainment Unit, and Los Angeles County Mental Health Services. The program came to fruition due to the lack of competency attainment resources for Los Angeles County Probation youth. Specifically, in 2014, the Los Angeles County Probation Department contracted with Dr. Kimberly Larson (William James College-Boston, Massachusetts) and Rebecca Nathanson (University of Nevada,

¹ The Health Care Clinicians would provide the program’s mental health component.

² The DPOs will provide the program’s education and courtroom component.

Las Vegas-W.S. Boyd School of Law) to develop an education remediation curriculum for youth who have been deemed incompetent to stand trial pursuant to Welfare and Institutions Code section 709. The program and curriculum were modeled after their nationally recognized *Kids' Court School* which was established at UNLV-Boyd School of Law in 2002. The program is standardized and evidence-based³ with over 1,300 youth participating. Since the program's inception, the effects of the factual knowledge component has been empirically evaluated. Results suggest the program significantly increases a youth's factual knowledge of the juvenile justice proceedings. Moreover, in a preliminary study, 56% of youth who participated in the program were deemed competent to stand trial whereas only 38% of youth who did not participate in the program were found to be competent.⁴

After contracting with Dr. Larson and Dr. Nathanson, the Los Angeles County Probation Department created a Competency Attainment Unit and in January 2015 the *Competency Education Remediation Program* pilot program was implemented using Dr. Larson and Dr. Nathanson's training and materials. Since the program's inception, 70+ incompetent youth have participated in education remediation services.

The *Competency Education Remediation Program* consists of eight 1-hour sessions that were developed to meet the following learning objectives for participants: 1) to gain a factual understanding of juvenile delinquency proceedings; 2) to gain a rational understanding of juvenile delinquency proceedings; and 3) to gain the ability to communicate effectively with and assist counsel in their legal defense. The eight modules are as follows:

- Module 1: Investigative Process
- Module 2: Roles and Functions of Courtroom Participants
- Module 3: Pre-Adjudication Process
- Module 4: Adjudication Process
- Module 5: Adjudication Hearing
- Module 6: Decision Making
- Module 7: Decision Making with the Adjudication Process
- Module 8: Communication and Stress Inoculation Training

This curriculum focuses on the fact that abstract concepts are not automatic and must be taught. *Multiple Exemplar Training* is used to promote generalization of legal knowledge terms and concepts. The training focuses on attainment of the following competencies:

Knowledge

Youth are taught the basics of juvenile justice proceedings through the presentation of terms and concepts related to: 1) the investigative process; 2) roles and functions of courtroom participants; 3) the pre-adjudication process; and 4) the adjudication process. This information is taught using presentation of terms and concepts with clear, concise descriptions of their meanings, modeling, graduated practice, and feedback. This information is presented in real life analogies in a youth's life so that they can apply legally relevant concepts to their own circumstances. In order to protect youth's rights and the integrity of their case, the facts of the youth's case are never discussed.

³ The learning objectives utilized in the program were derived from the standards of competency set forth in *Dusky v. United States* (1960) 362 U.S. 402. The program's principles are also based on educational and psychological research and theory.

⁴ See Nathanson, R. & Larson, K. (March 2018). *Restoring Juvenile Competency to Stand Trial: The Kids' Court School Competency Remediation Program*.

Appreciation

The competency of appreciation or the ability to apply factual knowledge in the context of one's own situation is taught using multiple exemplar training, a teaching strategy used to teach generalization of concepts. Youth practice applying these concepts to hypothetical cases through graduated practice in order for their abstract abilities to be developed and assessed.

Decision-making

After youth learn the basics regarding participation in juvenile justice proceedings and have an understanding of the process, they are taught specific decision-making strategies in order to enhance their ability to effectively aid counsel in their defense.

Communication

Participants are taught principles of communication unique to legal proceedings. Communication deficits, such as comprehension and suggestibility, often interfere with one's ability to communicate effectively with counsel.

Emotion

Youth are taught skills to decrease the anxiety typically associated with participation in legal proceedings. If youth are anxious about participating in juvenile justice proceedings, it is likely their ability to consult counsel with a reasonable degree of rational understanding may be impaired. To address this issue, a stress inoculation training program utilizing deep breathing techniques and positive self-talk as coping skills to reduce system-induced stress is taught.

Throughout each module, applicable stories are provided as examples to the definitions. Youth are then asked what legal advice they would give to the youth discussed in the story examples. A discussion of the short- and long-term consequences of their actions also occurs. Further, youth are provided with review and testing on their knowledge attainment during each phase of the curriculum. Testing includes knowledge of juvenile justice proceedings, rational understanding of proceedings, and sufficient ability to consult with his/her lawyer.

In terms of testing the effects of the legal knowledge component of the *Competency Remediation* curriculum, the MacArthur Competency Assessment Tool ("MacCAT-CA") is utilized to assess a youth's understanding of each session. The tool consists of 8 open-ended questions that assess legal knowledge and understanding, as well as competency attainment in each area. The MacCAT-CA is completed by participants prior to the first session and after the last session. Additionally, at the completion of each weekly session and at the start of each subsequent session, the information previously taught is reviewed with the youth to ensure that they retained and understand the information that was presented to them. If remediation is needed in any area, this can be implemented in 2-one hour sessions

Progress Reports are also generated after each session in which the provider rates the youth's cooperation and behavior (how often did the youth follow instructions and stay on task during the session), effort and engagement (how often did the youth become an active participant and answer and/or ask questions during the learning process), and understanding (how often did the youth require information to be repeated or paraphrased).

It is recommended that no more than three youth participate in a session at a time. The Los Angeles County Probation Department competency attainment deputy probation officers ("DPOs") indicated they prefer to run

sessions with only one youth, but no more than two. They typically facilitate the training for the lower level competency cases in the field, while their county's mental health services staff conduct the training for the youth who have more serious mental health deficits and/or are in the juvenile facilities. The DPOs are also responsible for gathering the information from the testing, creating the progress reports and generating a report for court.

The original cost of this program (development and implementation, design and analysis, research staff, training, materials, 12 months of technical assistance, follow up teleconferences, and travel arrangements for the providers) was \$137,520. On March 13, 2019, the providers indicated they could provide the training and technical assistance for \$78,000 due to the smaller size of the group that would need to be trained and the fact that there are already research teams in place at the County level who could gather the data for the training providers. After a further discussion on March 20, 2019, the providers offered a reduced rate of \$63,840 for the training and assistance with implementation of the program. (See Attachment A.)

ATTACHMENT A

Competency Remediation Program

PRICING SCHEDULE (03/20/19)

Development & Implementation of Competency Remediation Program Principal Investigators (PIs) - Drs. Larson and Nathanson	
Initial Intake & Training Preparation (\$300/hour X 16 hours X 2 PIs)	\$ 9,600
Two-day Initial Training (\$3,000/day X 2 days X 2 PIs)	\$12,000
Follow-Up Training Preparation (\$300/hour X 8 hours X 2 PIs)	\$ 4,800
One-day Follow-Up Training (\$3,000/day X 1 day X 2 PIs)	\$ 6,000
Initial Follow-Up 1 hour Weekly Teleconferences for 2 months (\$300/call X 8 calls X 2PIs)	\$ 4,800
Additional Follow-Up 1 hour Monthly Teleconferences for 10 months (\$300/call X 10 calls X 2PIs)	\$ 6,000
Travel (\$4,000/trip X 2 trips)	\$ 8,000
Materials	
Model Courtroom	\$ 1,000
Curriculum Materials	\$ 1,000
Indirect Costs (\$53,200 X 20%)	\$10,640
TOTAL	\$ 63,840

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FY 2019-20 BUDGET SUMMARY**

	FY 2019-20
Total Carryover Funds from Prior Year	4,823,703
Anticipated Allocation for FY 2019-20	13,663,657
Total Funds Available	18,487,360
Programs Approved for Funding:	
Substance Use Disorder	5,241,510
Juvenile Recovery Court	743,092
Decentralized Intake/Sheriff's Prevention	372,077
Truancy Response	876,033
School Mobile Assessment & Response Team - South	1,099,021
School Mobile Assessment & Response Team - North (pilot)	1,647,412
Youth Reporting Centers	4,486,432
Active Recidivism Reduction Initiative via Engagement (ARRIVE)	500,000
School Threat Assessment Team Training*	127,500
OC Competency Remediation Program*	63,840
Total Funding Approved for Programs for FY 2019-20*	15,156,917
Future Obligations Approved by Committee	
School Mobile Assessment & Response Team - North (pilot)	1,647,412
Anticipated Balance of Funds Available	1,683,031

* Indicates one-time funding request

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
ALL PROGRAMS
FY 2019-20 BUDGET**

	FY 2019-20
PROGRAM	Budget
Substance Use Disorder	
Probation	\$ 4,736,410
Health Care Agency	505,000
Clerk of the Board	100
Total Substance Use Disorder	5,241,510
Juvenile Recovery Court	
Probation	252,130
Health Care Agency	360,000
Public Defender	50,000
District Attorney	80,912
Clerk of the Board	50
Total Juvenile Recovery Court	743,092
Decentralized Intake/Sheriff's Prevention	
Probation	21,322
Orange County Sheriff Department	350,705
Clerk of the Board	50
Total Decentralized Intake/Sheriff's Prevention	372,077
Truancy Response	
Probation	398,132
Public Defender	175,000
District Attorney	302,851
Clerk of the Board	50
Total Truancy Response	876,033
School Mobile Assessment & Response Team	
Probation	8,159
Orange County Sheriff Department (South)	1,090,812
Orange County Sheriff Department (North)	1,647,412
Clerk of the Board	50
Total School Mobile Assessment & Response Team	2,746,433
Youth Reporting Centers	
Probation	4,186,332
Health Care Agency	300,000
Clerk of the Board	100
Total Youth Reporting Centers	4,486,432
Active Recidivism Reduction Initiative via Engagement (ARRIVE)	
Probation	500,000
Total ARRIVE	500,000
School Threat Assessment Team Training	
District Attorney	127,500
Total School Threat Assessment Team	127,500
OC Competency Remediation Program	
Courts	63,840
Total Remediation Program	63,840
Total JJCPA Program Expenses	\$ 15,156,917

Full Name: Relationship:
 Company: Phone:
 Address:

Full Name:
 Relationship:
 Company: Phone:
 Address:

Qualifications

In the space provided below, please tell us about your interest in serving on the Juvenile Justice Coordinating Council and any qualifications you have that support its mission.

Rick Martin was the Educational Representative from the Orange County Department of Education. He retired in June 2019. I have been asked to replace him as the representative.

I work with the Alternative Education Division of the Orange County Department of Education as the director of Student Services. I have devoted my career to serving at-risk and underserved youth, first as a teacher, then as a school counselor, school psychologist and for the past 18 years as an administrator. For the past 8 years I have worked at OCDE as the director, working closely with our district schools in Orange County as well as various county, non-profit and community agencies to bring services and opportunities to the youth in our community. I can't think of a better way to be o service to my community that to represent my agency on this council. I appreciate you considering me for this position.

Sincerely,
Lynn Garrett

Disclaimer

I certify that by submitting this application, my answers are true and complete to the best of my knowledge.

Submission of Application

Please submit the application via
 Fax to (714) 645-7098
 or
 Mailed to OC Probation Office
 Juvenile Operations Bureau
 Attn: Chief Deputy Probation Officer
 P.O. Box 10260
 Santa Ana, CA 92711