

# SUMMARY ACTION MINUTES

## SPECIAL MEETING ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL

*Thursday, August 29, 2019, 1:00 P.M.*

PROBATION DEPARTMENT  
Training Room 5  
1001 S. Grand Ave.  
Santa Ana, California

**STEVE SENTMAN, Chair**  
Probation

**DEBRA BAETZ**  
Social Services Agency

**KELLI BELTRAN**  
Juvenile Court Representative

**HETHER BENJAMIN**  
Community Based Organization Rep.

**JARED DAHL**  
Sheriff-Coroner

**TOM DARÉ**  
Local Law Enforcement

**ANDREW DO**  
Orange County Board of Supervisors

**JEFFREY NAGEL**  
Health Care Agency, Mental Health

**MEGHAN MEDLIN**  
At Large Community Representative

**NAZLY RESTREPO**  
Community Based Drug & Alcohol Rep.

**TODD SPITZER**  
District Attorney

**DARREN THOMPSON**  
Public Defender

**VACANT**  
Education Representative

**VACANT**  
Business Representative

ATTENDANCE: All Members Present

EXCUSED: None

CLERK OF THE COUNCIL: Jamie Ross & Dora Guillen, Deputy Clerks

ADMINISTRATIVE MATTERS: (Items 1 - 3)

1. Welcome and Introductions

**DEDICATED MEETING TO ORANGE COUNTY SHERIFF DEPUTY CARLOS  
CAMMON WHO PASSED AWAY ON AUGUST 23, 2019**

## SUMMARY ACTION MINUTES

2. Review presentations for existing and any additional proposed Juvenile Justice Crime Prevention Act (JJCPA) funding and approve funding recommendations

11 612345789 10 12 **APPROVED TO DIRECT STAFF TO RETURN TO COUNCIL WITH FINALIZED BUDGETS TO FUND EXISTING PROGRAMS AND TO PROVIDE \$500,000 ONGOING FUNDS FOR ARRIVE PROGRAM, \$127,500 ONE-TIME FUNDS FOR COUNTYWIDE SCHOOL THREAT ASSESSMENT TEAM TRAINING PROGRAM AND \$1.6 MILLION PER YEAR FOR TWO-YEARS FOR SCHOOL MOBILE ASSESSMENT AND RESOURCE TEAM (NORTH) PROGRAM**

C.O. **JUVENILE RECOVERY COURT BUDGET TO INCLUDE DISTRICT ATTORNEY**

**MEMBER THOMPSON ASKED FOR RACE AND SOCIO-ECONOMIC INFORMATION FOR PRYDE PROGRAM; MEMBER NAGEL ASKED FOR PROGRAMS TO ENSURE IN-KIND COSTS ARE BEING TRACKED AND INCLUDED WITH FULL PROGRAM COSTS**

3. Discuss transition of JJCPA fund oversight from Probation to CEO Budget  
**DISCUSSED**

### **PUBLIC & COUNCIL COMMENTS:**

**PUBLIC COMMENTS:** None

**COUNCIL COMMENTS:**

Chair Sentman – Oral Re.: Next meeting will be on Thursday, 10/24/19, 3:30 p.m.

Member Restrepo – Oral Re.: Would like to discuss moving to quarterly meetings at 10/24/19, special meeting.

**ADJOURNED:** 3:14 P.M.

# SUMMARY ACTION MINUTES

\*\*\* KEY \*\*\*

## *Left Margin Notes*

|                    |                      |
|--------------------|----------------------|
| 1 Debra Baetz      | A = Abstained        |
| 2 Kelli Beltran    | X = Excused          |
| 3 Hether Benjamin  |                      |
| 4 Jared Dahl       |                      |
| 5 Tom DaRé         |                      |
| 6 Andrew Do        |                      |
| 7 Jeff Nagel       |                      |
| 8 Meghan Medlin    | N = No               |
| 9 Nazly Restrepo   | C.O. = Council Order |
| 10 Steve Sentman   |                      |
| 11 Todd Spitzer    |                      |
| 12 Darren Thompson |                      |

*(1st number = Moved by; 2nd number = Seconded by)*

/s/

---

STEVE SENTMAN

Chair

/s/

---

Jamie Ross, Deputy  
Clerk of the Council

**Juvenile Justice Crime Prevention Act  
FY 19/20 Recommended Budget  
All Programs**

|                       | <b>FY 19/20 JJCPA<br/>Recommended<br/>Budget</b> | <b>SUBSTANCE USE<br/>DISORDER PROGRAMS</b> | <b>JUVENILE RECOVERY<br/>COURT</b> | <b>DECENTRALIZED<br/>INTAKE/SHERIFF'S<br/>PREVENTION<br/>PROGRAM</b> | <b>TRUANCY RESPONSE<br/>PROGRAM</b> | <b>SCHOOL MOBILE<br/>ASSESSMENT &amp;<br/>RESPONSE TEAM</b> | <b>YOUTH REPORTING<br/>CENTERS</b> |
|-----------------------|--|--|------------------------------------|--|-------------------------------------|---|------------------------------------|
| Total Program Budget: | <b>12,736,252</b>                                | <b>5,240,510</b>                           | <b>662,180</b>                     | <b>372,077</b>   | <b>876,033</b>                      | <b>1,099,021</b>  | <b>4,486,431</b>                   |
| FTE                   | 70.03  | 34.44                                      | 3.03                               | 0.13   | 2.29                                | 0.09  | 30.06                              |
| S&EB                  | 8,711,454  | 4,281,160                                  | 241,630                            | 20,822   | 322,007                             | 8,159   | 3,837,676                          |
| S&EB Offset           | (520,309)  | -  | (3,500)                            | -  | (1,000)                             | -   | (515,809)                          |
| S&S                   | 876,739  | 6,500                                      | 4,000                              | 500  | 5,500                               | -   | 860,239                            |
| Cost Apply            | 3,134,768  | 505,100                                    | 410,050                            | 350,755  | 477,901                             | 1,090,862   | 300,100                            |
| Professional Services | 6,725  | 2,500                                      | -                                  | -  | -                                   | -   | 4,225                              |
| Contracts             | 526,875  | 445,250                                    | 10,000                             | -  | 71,625                              | -   | -                                  |

|                                    |              |
|------------------------------------|--------------|
| FY 19/20 Projected Base Allocation | 8,665,732    |
| FY 18/19 Growth Paid in FY 19/20   | 4,997,925    |
| Total FY 19/20 Available Funding   | 13,663,657   |
| FY 19/20 Recommended Budget        | (12,736,252) |
| FY 19/20 Unallocated Funds         | 927,405      |

**FY 18/19 Reconciliation by Program**

|  |                |                |               |               |                |               |                  |
|--|----------------|----------------|---------------|---------------|----------------|---------------|------------------|
| FY 18/19 JJCPA Budget                  | 12,383,290     | 5,223,055      | 667,819       | 721,654       | 817,525        | 1,118,891     | 3,834,347        |
| FY 18/19 JJCPA Projection              | 12,121,631     | 4,750,251      | 633,173       | 706,105       | 821,540        | 1,107,560     | 4,103,002        |
| FY 18/19 Budget Variance to Projection | <b>261,659</b> | <b>472,804</b> | <b>34,646</b> | <b>15,549</b> | <b>(4,015)</b> | <b>11,331</b> | <b>(268,655)</b> |

|                              |           |
|------------------------------|-----------|
| FY 19/20 Unallocated Funds   | 927,405   |
| *PY Projected Rollover Funds | 4,823,703 |
| Total Unallocated Funds      | 5,751,108 |

\*PY projected rollover funds include all prior year rollovers through FY 17/18 and projected rollover for FY 18/19.



**Juvenile Justice Crime Prevention Act  
FY 19/20 Planning Budget  
SUBSTANCE USE DISORDER PROGRAMS  
(Formerly known as ASERT CPA3 and Girls Program STEP CPA11)**

| Total Substance Use Disorder Programs |                          |                          |   |
|---------------------------------------|--------------------------|--------------------------|---|
|                                       | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20<br>Recommended<br>JJCPA Budget |
| <b>Program Total:</b>                 | 5,043,162                | 5,223,055                | 5,240,510                               |
| <b>FTE</b>                            | 31.93                    | 35.00                    | 34.44                                   |
| <b>S&amp;EB</b>                       | 4,130,706                | 4,152,317                | 4,281,160                               |
| <b>S&amp;EB Offset</b>                | -                        | (3,000)                  | -                                       |
| <b>S&amp;S</b>                        | 6,908                    | 5,000                    | 6,500                                   |
| <b>Cost Apply</b>                     | 483,590                  | 505,200                  | 505,100                                 |
| <b>Professional Services</b>          | 1,489                    | 2,500                    | 2,500                                   |
| <b>Contracts</b>                      | 420,469                  | 561,038                  | 445,250                                 |

| ASERT (Boys)                 |                          |                          |   |
|------------------------------|--------------------------|--------------------------|---|
|                              | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20<br>Recommended<br>JJCPA Budget |
| <b>Program Total:</b>        | 3,707,825                | 3,780,419                | 3,707,352                               |
| <b>FTE</b>                   | 24.15                    | 25.35                    | 25.02                                   |
| <b>S&amp;EB</b>              | 3,099,700                | 3,032,031                | 3,070,302                               |
| <b>S&amp;EB Offset</b>       | -                        | (3,000)                  | -                                       |
| <b>S&amp;S</b>               | 6,806                    | 4,500                    | 6,000                                   |
| <b>Cost Apply</b>            | 251,276                  | 265,100                  | 265,050                                 |
| <b>Professional Services</b> | 1,489                    | 2,500                    | 2,500                                   |
| <b>Contracts</b>             | 348,554                  | 479,288                  | 363,500                                 |

| STEP (Girls)                 |                          |                          |   |
|------------------------------|--------------------------|--------------------------|---|
|                              | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20<br>Recommended<br>JJCPA Budget |
| <b>Program Total:</b>        | 1,335,337                | 1,442,636                | 1,533,158                               |
| <b>FTE</b>                   | 7.77                     | 9.65                     | 9.42                                    |
| <b>S&amp;EB</b>              | 1,031,006                | 1,120,286                | 1,210,858                               |
| <b>S&amp;EB Offset</b>       | -                        | -                        | -                                       |
| <b>S&amp;S</b>               | 103                      | 500                      | 500                                     |
| <b>Cost Apply</b>            | 232,313                  | 240,100                  | 240,050                                 |
| <b>Professional Services</b> | -                        | -                        | -                                       |
| <b>Contracts</b>             | 71,915                   | 81,750                   | 81,750                                  |

| Section   | Group       | Description  | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20<br>Recommended<br>JJCPA Budget |
|---|-------------|--|--------------------------|--------------------------|---|
| <b>FTE Detail by Position Type</b>                        |             |  |                          |                          |   |
| ASERT   | FTE         | AFD ADMIN  | 0.04                     | 0.03                     | 0.02                                    |
| ASERT   | FTE         | DEPUTY JUV CORRECTIONL OFCR II                                       | 22.00                    | 22.00                    | 22.00                                   |
| ASERT   | FTE         | INFORMATION PROCESSING TECH  | 0.75                     | 0.75                     | 0.60                                    |
| ASERT   | FTE         | RESEARCH STAFF   | 0.11                     | 0.21                     | 0.01                                    |
| ASERT   | FTE         | SUPVG JUV CORRECTIONAL OFCR  | -                        | 0.11                     | 1.00                                    |
| ASERT   | FTE         | SUPVG PROBATION OFFICER  | 1.00                     | 1.00                     | -                                       |
| ASERT   | FTE         | SR. JUV CORRECTIONAL OFFICER   | -                        | 1.00                     | 1.00                                    |
| ASERT   | FTE         | OFFICE ASSISTANT   | 0.25                     | 0.25                     | 0.39                                    |
| STEP  | FTE         | AFD ADMIN  | 0.04                     | 0.03                     | 0.01                                    |
| STEP  | FTE         | DEPUTY JUV CORRECTIONL OFCR II                                       | 7.00                     | 8.00                     | 8.00                                    |
| STEP  | FTE         | INFORMATION PROCESSING TECH  | 0.25                     | 0.25                     | 0.20                                    |
| STEP  | FTE         | RESEARCH STAFF   | 0.23                     | 0.12                     | 0.01                                    |
| STEP  | FTE         | SUPVG JUV CORRECTIONAL OFCR  | -                        | 1.00                     | 1.00                                    |
| STEP  | FTE         | OFFICE ASSISTANT   | 0.25                     | 0.25                     | 0.20                                    |
| <b>Sub-Total: FTE Detail by Position Type</b>             |             |  | 31.93                    | 35.00                    | 34.44                                   |
| <b>Salary &amp; Employee Benefits</b>                     |             |  |                          |                          |   |
| ASERT   | S&EB        | AFD ADMIN  | 3,014                    | 3,743                    | 3,409                                   |
| ASERT   | S&EB        | DEPUTY JUV CORRECTIONL OFCR II                                       | 2,565,438                | 2,451,625                | 2,526,685                               |
| ASERT   | Overtime    | DEPUTY JUV CORRECTIONL OFCR II - Overtime                            | 144,931                  | 224,281                  | 151,607                                 |
| ASERT   | S&EB        | INFORMATION PROCESSING TECH  | 47,523                   | 52,072                   | 44,218                                  |
| ASERT   | S&EB        | RESEARCH STAFF   | -                        | 12,391                   | 500                                     |
| ASERT   | S&EB        | SUPVG JUV CORRECTIONAL OFCR  | 142,451                  | 134,299                  | 144,789                                 |
| ASERT   | Overtime    | SUPVG JUV CORRECTIONAL OFCR - Overtime                               | 24,459                   | 10,195                   | 19,393                                  |
| ASERT   | S&EB        | SR. JUV CORRECTIONAL OFFICER   | 123,213                  | 118,478                  | 127,416                                 |
| ASERT   | Overtime    | SR. JUV CORRECTIONAL OFFICER - Overtime                              | 36,049                   | 10,195                   | 27,383                                  |
| ASERT   | S&EB        | OFFICE ASSISTANT   | 12,622                   | 14,752                   | 24,902                                  |
| STEP  | S&EB        | AFD ADMIN  | 3,014                    | 3,743                    | 3,409                                   |
| STEP  | S&EB        | DEPUTY JUV CORRECTIONL OFCR II                                       | 932,574                  | 880,537                  | 958,778                                 |
| STEP  | Overtime    | DEPUTY JUV CORRECTIONL OFCR II - Overtime                            | 65,207                   | 64,759                   | 67,104                                  |
| STEP  | S&EB        | INFORMATION PROCESSING TECH  | 17,640                   | 17,357                   | 18,424                                  |
| STEP  | S&EB        | RESEARCH STAFF   | -                        | 13,742                   | 500                                     |
| STEP  | S&EB        | SUPVG JUV CORRECTIONAL OFCR  | -                        | 117,302                  | 139,079                                 |
| STEP  | Overtime    | SUPVG JUV CORRECTIONAL OFCR - Overtime                               | -                        | 8,095                    | 8,000                                   |
| STEP  | S&EB        | OFFICE ASSISTANT   | 12,571                   | 14,752                   | 15,564                                  |
| <b>Sub-Total: Salary &amp; Employee Benefits</b>          |             |  | 4,130,706                | 4,152,317                | 4,281,160                               |
| <b>Salary &amp; Employee Benefits - Offset</b>            |             |  |                          |                          |   |
| ASERT   | S&EB Offset | Title IV-E Offset  | -                        | (3,000)                  | -                                       |
| <b>Sub-Total: Salary &amp; Employee Benefits - Offset</b> |             |  | -                        | (3,000)                  | -                                       |
| <b>Services &amp; Supplies</b>                            |             |  |                          |                          |   |
| ASERT   | S&S         | Incentives   | 151.81                   | 1,000                    | 1,000                                   |
| ASERT   | S&S         | Mileage/Travel/Training  | 6,654                    | 3,500                    | 5,000                                   |
| STEP  | S&S         | Mileage/Travel/Training  | 103                      | 500                      | 500                                     |
| STEP  | S&S         | Incentives (Field trips, Gift Cards, Food, etc.)                     | -                        | -                        | 1,000                                   |
| <b>Sub-Total: Services &amp; Supplies</b>                 |             |  | 6,908                    | 5,000                    | 7,500                                   |
| <b>Cost Apply</b>   |             |  |                          |                          |   |
| ASERT   | Cost Apply  | HCA - Children & Youth Services - JJCPA ASERT Program                | 251,227                  | 265,000                  | 265,000                                 |
| ASERT   | Cost Apply  | COB - Clerk Services for OCJCC Meetings (Direct Bill)                | 50                       | 100                      | 50                                      |
| STEP  | Cost Apply  | HCA - Children & Youth Services - JJCPA YGC Girls Treatment          | 115,826                  | 120,000                  | 120,000                                 |
| STEP  | Cost Apply  | HCA - Alcohol & Drug Abuse Services - JJCPA YGC Girls Treatment      | 116,438                  | 120,000                  | 120,000                                 |
| STEP  | Cost Apply  | COB - Clerk Services for OCJCC Meetings (Direct Bill)                | 50                       | 100                      | 50                                      |
| <b>Sub-Total: Cost Apply</b>                              |             |  | 483,590                  | 505,200                  | 505,100                                 |
| <b>Professional Services</b>                              |             |  |                          |                          |   |
| ASERT   | S&S         | Redwood Toxicology- Drug Testing                                     | 1,489                    | 2,500                    | 2,500                                   |
| <b>Sub-Total: Professional Services</b>                   |             |  | 1,489                    | 2,500                    | 2,500                                   |
| <b>Contracts - Human Services</b>                         |             |  |                          |                          |   |
| ASERT   | Contracts   | NOCROP - Vocational Training & Pre-Employment Counseling Services    | 185,054                  | 315,788                  | 200,000                                 |
| ASERT   | Contracts   | OCDE - Counselor-Clinician   | 73,725                   | 81,750                   | 81,750                                  |
| ASERT   | Contracts   | OCDE - Transition Specialist - Residential Substance Abuse Treatment | 89,775                   | 81,750                   | 81,750                                  |
| STEP  | Contracts   | OCDE - Counselor-Clinician   | 71,915                   | 81,750                   | 81,750                                  |
| <b>Sub-Total: Contracts - Human Services</b>              |             |  | 420,469                  | 561,038                  | 445,250                                 |
| <b>Grand Total:</b>                                       |             |  | 5,043,162                | 5,223,055                | 5,241,510                               |

**Juvenile Justice Crime Prevention Act  
FY 19/20 Recommended Budget  
JUVENILE RECOVERY COURT  
(Formerly Known as CPA04 - JRC)**

|                | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
|----------------|--------------------------|--------------------------|---|
| Program Total: | 590,715                  | 667,819                  | 662,180                                 |
| FTE            | 2.41                     | 2.33                     | 3.03                                    |
| S&EB           | 212,216                  | 230,219                  | 241,630                                 |
| S&EB Offset    | (3,874)                  | (2,000)                  | (3,500)                                 |
| S&S            | 1,530                    | 5,500                    | 4,000                                   |
| Cost Apply     | 374,164                  | 410,100                  | 410,050                                 |
| Contracts      | 6,679                    | 24,000                   | 10,000                                  |

| Section   | Group       | Description   | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
|---|-------------|---|--------------------------|--------------------------|---|
| <b>FTE Detail by Position Type</b>                        |             |   |                          |                          |   |
|   | FTE         | AFD ADMIN   | 0.04                     | 0.03                     | 0.02                                    |
|   | FTE         | DEPUTY PROBATION OFFICER II                                     | 1.00                     | 1.00                     | 1.00                                    |
|   | FTE         | INFORMATION PROCESSING TECH                                     | 1.30                     | 1.25                     | 2.00                                    |
|   | FTE         | RESEARCH STAFF  | 0.07                     | 0.04                     | 0.01                                    |
| <b>Sub-Total: FTE Detail by Position Type</b>             |             |   | <b>2.41</b>              | <b>2.33</b>              | <b>3.03</b>                             |
| <b>Salary &amp; Employee Benefits</b>                     |             |   |                          |                          |   |
|   | S&EB        | AFD ADMIN   | 3,014                    | 3,743                    | 3,409                                   |
|   | S&EB        | DEPUTY PROBATION OFFICER II                                     | 140,793                  | 136,824                  | 148,138                                 |
|   | Overtime    | DEPUTY PROBATION OFFICER II - Overtime                          | -                        | 1,482                    | -                                       |
|   | S&EB        | INFORMATION PROCESSING TECH                                     | 65,896                   | 82,977                   | 87,383                                  |
|   | Overtime    | INFORMATION PROCESSING TECH - Overtime                          | 478                      | -                        | 500                                     |
|   | S&EB        | RESEARCH STAFF  | 2,034                    | 5,194                    | 2,200                                   |
| <b>Sub-Total: Salary &amp; Employee Benefits</b>          |             |   | <b>212,216</b>           | <b>230,219</b>           | <b>241,630</b>                          |
| <b>Salary &amp; Employee Benefits - Offset</b>            |             |   |                          |                          |   |
|   | S&EB Offset | Title IV-E Offset   | (3,874)                  | (2,000)                  | (3,500)                                 |
| <b>Sub-Total: Salary &amp; Employee Benefits - Offset</b> |             |   | <b>(3,874)</b>           | <b>(2,000)</b>           | <b>(3,500)</b>                          |
| <b>Services &amp; Supplies</b>                            |             |   |                          |                          |   |
|   | S&S         | Incentives  | 1,530                    | 5,000                    | 3,500                                   |
|   | S&S         | Mileage/Travel/Training   | -                        | 500                      | 500                                     |
| <b>Sub-Total: Services &amp; Supplies</b>                 |             |   | <b>1,530</b>             | <b>7,000</b>             | <b>4,000</b>                            |
| <b>Cost Apply</b>   |             |   |                          |                          |   |
|   | Cost Apply  | HCA - Children & Youth Services - JJCPA Drug Court Expansion    | 321,008                  | 360,000                  | 360,000                                 |
|   | Cost Apply  | PD - Public Defender Services - Juvenile Drug Court             | 53,106                   | 50,000                   | 50,000                                  |
|   | Cost Apply  | COB - Clerk Services for OCJJCC Meetings (Direct Bill)          | 50                       | 100                      | 50                                      |
| <b>Sub-Total: Cost Apply</b>                              |             |   | <b>374,164</b>           | <b>410,100</b>           | <b>410,050</b>                          |
| <b>Contracts - Human Services</b>                         |             |   |                          |                          |   |
|   | Contracts   | Boys & Girls Club - Prevention Parent Empowerment Program (PEP) | 6,679                    | 24,000                   | 10,000                                  |
| <b>Sub-Total: Contracts - Human Services</b>              |             |   | <b>6,679</b>             | <b>24,000</b>            | <b>10,000</b>                           |
| <b>Grand Total:</b>                                       |             |   | <b>590,715</b>           | <b>667,819</b>           | <b>662,180</b>                          |

**Juvenile Justice Crime Prevention Act  
 FY 19/20 Recommended Budget  
 DECENTRALIZED INTAKE/SHERIFF'S PREVENTION PROGRAM  
 (Formerly Known as CPA07- DCI)**

|                       | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
|-----------------------|--------------------------|--------------------------|---|
| <i>Program Total:</i> | 413,988                  | 721,654                  | 372,077                                 |
| <i>FTE</i>            | 0.64                     | 2.69                     | 0.13                                    |
| <i>S&amp;EB</i>       | 63,233                   | 370,349                  | 20,822                                  |
| <i>S&amp;S</i>        | -                        | 500                      | 500                                     |
| <i>Cost Apply</i>     | 350,755                  | 350,805                  | 350,755                                 |

| Section   | Group      | Description  | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
|---|------------|--|--------------------------|--------------------------|---|
| <b><i>FTE Detail by Position Type</i></b>               |            |  |                          |                          |   |
| DCI   | FTE        | AFD ADMIN  | 0.04                     | 0.03                     | 0.02                                    |
| DCI   | FTE        | DEPUTY PROBATION OFFICER II                              | 0.38                     | 2.50                     | 0.07                                    |
| DCI   | FTE        | RESEARCH STAFF   | 0.20                     | 0.16                     | 0.02                                    |
| DCI   | FTE        | SUPVG PROBATION OFFICER                                  | 0.02                     | -                        | 0.03                                    |
| <b><i>Sub-Total: FTE Detail by Position Type</i></b>    |            |  | 0.64                     | 2.69                     | 0.13                                    |
| <b><i>Salary &amp; Employee Benefits</i></b>            |            |  |                          |                          |   |
| DCI   | S&EB       | AFD ADMIN  | 3,014                    | 3,743                    | 3,409                                   |
| DCI   | S&EB       | DEPUTY PROBATION OFFICER II                              | 53,180                   | 348,703                  | 10,411                                  |
| DCI   | S&EB       | RESEARCH STAFF   | 2,733                    | 17,903                   | 2,800                                   |
| DCI   | S&EB       | SUPVG PROBATION OFFICER                                  | 4,306                    | -                        | 4,202                                   |
| <b><i>Sub-Total: Salary &amp; Employee Benefits</i></b> |            |  | 63,233                   | 370,349                  | 20,822                                  |
| <b><i>Services &amp; Supplies</i></b>                   |            |  |                          |                          |   |
| DCI   | S&S        | Mileage/Travel/Training                                  | -                        | 500                      | 500                                     |
| <b><i>Sub-Total: Services &amp; Supplies</i></b>        |            |  | -                        | 500                      | 500                                     |
| <b><i>Cost Apply</i></b>                                |            |  |                          |                          |   |
| DCI   | Cost Apply | OCSD - Juvenile Diversion Program - Decentralized Intake | 350,705                  | 350,705                  | 350,705                                 |
| DCI   | Cost Apply | COB - Clerk Services for JJCC Meetings (Direct Bill)     | 50                       | 100                      | 50                                      |
| <b><i>Sub-Total: Cost Apply</i></b>                     |            |  | 350,755                  | 350,805                  | 350,755                                 |
| <b><i>Grand Total:</i></b>                              |            |  | 413,988                  | 721,654                  | 372,077                                 |

**Juvenile Justice Crime Prevention Act  
FY 19/20 Recommended Budget  
TRUANCY RESPONSE PROGRAM (CPA08 - TRP)  
(Formerly Known as CPA08-TRP)**

|                       | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
|-----------------------|--------------------------|--------------------------|---|
| Program Total:        | 781,066                  | 817,525                  | 876,033                                 |
| FTE                   | 2.32                     | 2.27                     | 2.29                                    |
| S&EB                  | 298,399                  | 299,023                  | 322,007                                 |
| S&EB Offset           | -                        | -                        | (1,000)                                 |
| S&S                   | 379                      | 6,000                    | 5,500                                   |
| Cost Apply            | 417,504                  | 447,822                  | 477,901                                 |
| Professional Services | -                        | -                        | -                                       |
| Contracts             | 64,784                   | 64,680                   | 71,625                                  |

| Section   | Group       | Description   | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
|---|-------------|---|--------------------------|--------------------------|---|
| <b>FTE Detail by Position Type</b>                        |             |   |                          |                          |   |
|   | FTE         | AFD ADMIN   | 0.04                     | 0.03                     | 0.02                                    |
|   | FTE         | DEPUTY PROBATION OFFICER II   | 2.00                     | 2.00                     | 2.00                                    |
|   | FTE         | RESEARCH STAFF  | 0.27                     | 0.23                     | 0.27                                    |
| <b>Sub-Total: FTE Detail by Position Type</b>             |             |   | <b>2.32</b>              | <b>2.27</b>              | <b>2.29</b>                             |
| <b>Salary &amp; Employee Benefits</b>                     |             |   |                          |                          |   |
|   | S&EB        | AFD ADMIN   | 3,014                    | 3,743                    | 3,409                                   |
|   | S&EB        | DEPUTY PROBATION OFFICER II   | 266,134                  | 265,821                  | 289,198                                 |
|   | Overtime    | DEPUTY PROBATION OFFICER II - Overtime                                  | 1,345                    | 2,779                    | 1,400                                   |
|   | S&EB        | RESEARCH STAFF  | 27,905                   | 26,681                   | 28,000                                  |
| <b>Sub-Total: Salary &amp; Employee Benefits</b>          |             |   | <b>298,399</b>           | <b>299,023</b>           | <b>322,007</b>                          |
| <b>Salary &amp; Employee Benefits - Offset</b>            |             |   |                          |                          |   |
|   | S&EB Offset | Title IV-E Offset   | -                        | -                        | (1,000)                                 |
| <b>Sub-Total: Salary &amp; Employee Benefits - Offset</b> |             |   | <b>-</b>                 | <b>-</b>                 | <b>(1,000)</b>                          |
| <b>Services &amp; Supplies</b>                            |             |   |                          |                          |   |
|   | S&S         | Incentives  | -                        | 5,000                    | 5,000                                   |
|   | S&S         | Mileage/Travel/Training   | 379                      | 1,000                    | 500                                     |
| <b>Sub-Total: Services &amp; Supplies</b>                 |             |   | <b>379</b>               | <b>6,000</b>             | <b>5,500</b>                            |
| <b>Cost Apply</b>   |             |   |                          |                          |   |
|   | Cost Apply  | DA - District Attorney Services - Truancy Response Team Program         | 252,531                  | 278,257                  | 302,851                                 |
|   | Cost Apply  | PD - Public Defender Services - Juvenile Truancy Response Program       | 164,923                  | 175,000                  | 175,000                                 |
|   | Cost Apply  | COB - Clerk Services for OCJJCC Meetings (Direct Bill)                  | 50                       | 100                      | 50                                      |
| <b>Sub-Total: Cost Apply</b>                              |             |   | <b>417,504</b>           | <b>453,357</b>           | <b>477,901</b>                          |
| <b>Contracts - Human Services</b>                         |             |   |                          |                          |   |
|   | Contracts   | FACES - Truancy Prevention Parent Empowerment Program (PEP)             | 32,168                   | -                        | -                                       |
|   | Contracts   | Boys & Girls Club - Truancy Prevention Parent Empowerment Program (PEP) | 32,616                   | 64,680                   | 71,625                                  |
| <b>Sub-Total: Contracts - Human Services</b>              |             |   | <b>64,784</b>            | <b>64,680</b>            | <b>71,625</b>                           |
| <b>Grand Total:</b>                                       |             |   | <b>781,066</b>           | <b>823,060</b>           | <b>876,033</b>                          |

**Juvenile Justice Crime Prevention Act  
 FY 19/20 Recommended Budget  
 SCHOOL MOBILE ASSESSMENT & RESPONSE TEAM (CPA09 - SMART)  
 Formerly Known as CPA09-SMART)**

|                       | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
|-----------------------|--------------------------|--------------------------|---|
| <i>Program Total:</i> | 755,312                  | 1,118,891                | 1,099,021                               |
| <i>FTE</i>            | 0.11                     | 0.11                     | 0.09                                    |
| <i>S&amp;EB</i>       | 7,760                    | 12,244                   | 8,159                                   |
| <i>Cost Apply</i>     | 747,552                  | 1,106,647                | 1,090,862                               |

| Section   | Group      | Description  | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
|---|------------|--|--------------------------|--------------------------|---|
| <b><i>FTE Detail by Position Type</i></b>               |            |  |                          |                          |   |
|   | FTE        | AFD ADMIN  | 0.04                     | 0.03                     | 0.02                                    |
|   | FTE        | RESEARCH STAFF                                       | 0.07                     | 0.07                     | 0.07                                    |
| <b><i>Sub-Total: FTE Detail by Position Type</i></b>    |            |  | 0.11                     | 0.11                     | 0.09                                    |
| <b><i>Salary &amp; Employee Benefits</i></b>            |            |  |                          |                          |   |
|   | S&EB       | AFD ADMIN  | 3,014                    | 3,743                    | 3,409                                   |
|   | S&EB       | RESEARCH STAFF                                       | 4,745                    | 8,501                    | 4,750                                   |
| <b><i>Sub-Total: Salary &amp; Employee Benefits</i></b> |            |  | 7,760                    | 12,244                   | 8,159                                   |
| <b><i>Cost Apply</i></b>                                |            |  |                          |                          |   |
|   | Cost Apply | OCSD - SMART Team                                    | 747,502                  | 1,106,547                | 1,090,812                               |
|   | Cost Apply | COB - Clerk Services for JJCC Meetings (Direct Bill) | 50                       | 100                      | 50                                      |
| <b><i>Sub-Total: Cost Apply</i></b>                     |            |  | 747,552                  | 1,106,647                | 1,090,862                               |
| <b><i>Grand Total:</i></b>                              |            |  | 755,312                  | 1,118,891                | 1,099,021                               |

**Juvenile Justice Crime Prevention Act  
FY 19/20 Recommended Budget  
YOUTH REPORTING CENTERS  
(Formerly known as Central Youth Reporting Center CPA12 and North Youth Reporting Center CPA 13)**

| Total Youth Reporting Centers |                          |                          |   |
|-------------------------------|--------------------------|--------------------------|---|
|                               | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
| <b>Program Total:</b>         | 3,504,112                | 3,834,347                | 4,486,431                               |
| <b>FTE</b>                    | 29.30                    | 30.21                    | 30.06                                   |
| <b>S&amp;EB</b>               | 3,320,862                | 3,451,771                | 3,837,676                               |
| <b>S&amp;EB Offset</b>        | (445,529)                | (440,000)                | (515,809)                               |
| <b>S&amp;S</b>                | 402,100                  | 432,376                  | 860,239                                 |
| <b>Cost Apply</b>             | 226,679                  | 390,200                  | 300,100                                 |
| <b>Professional Services</b>  | -                        | -                        | 4,225                                   |

| Central Youth Reporting Center |                          |                          |   |
|--------------------------------|--------------------------|--------------------------|---|
|                                | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
| <b>Program Total:</b>          | 1,761,127                | 2,080,622                | 2,148,177                               |
| <b>FTE</b>                     | 14.15                    | 15.11                    | 15.03                                   |
| <b>S&amp;EB</b>                | 1,588,570                | 1,739,302                | 1,954,497                               |
| <b>S&amp;EB Offset</b>         | (176,144)                | (120,000)                | (197,221)                               |
| <b>S&amp;S</b>                 | 220,503                  | 231,220                  | 238,739                                 |
| <b>Cost Apply</b>              | 128,199                  | 230,100                  | 150,050                                 |
| <b>Professional Services</b>   | -                        | -                        | 2,113                                   |

| North Youth Reporting Center |                          |                          |   |
|------------------------------|--------------------------|--------------------------|---|
|                              | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
| <b>Program Total:</b>        | 1,742,984                | 1,753,725                | 2,338,254                               |
| <b>FTE</b>                   | 15.15                    | 15.11                    | 15.03                                   |
| <b>S&amp;EB</b>              | 1,732,292                | 1,712,469                | 1,883,179                               |
| <b>S&amp;EB Offset</b>       | (269,385)                | (320,000)                | (318,588)                               |
| <b>S&amp;S</b>               | 181,597                  | 201,156                  | 621,500                                 |
| <b>Cost Apply</b>            | 98,480                   | 160,100                  | 150,050                                 |
| <b>Professional Services</b> | -                        | -                        | 2,113                                   |

| Section   | Group       | Description  | FY 17/18 JJCPA<br>Actual | FY 18/19 JJCPA<br>Budget | FY 19/20 JJCPA<br>Recommended<br>Budget |
|---|-------------|--|--------------------------|--------------------------|---|
| <b>FTE Detail by Position Type</b>                        |             |  |                          |                          |   |
| CYRC  | FTE         | AFD ADMIN  | 0.04                     | 0.03                     | 0.02                                    |
| CYRC  | FTE         | DEPUTY JUV CORRECTIONL OFCR II                         | 10.00                    | 10.00                    | 10.00                                   |
| CYRC  | FTE         | DEPUTY PROBATION OFFICER II                            | 2.00                     | 3.00                     | 3.00                                    |
| CYRC  | FTE         | OFFICE ASSISTANT                                       | 1.00                     | 1.00                     | 1.00                                    |
| CYRC  | FTE         | RESEARCH STAFF   | 0.11                     | 0.07                     | 0.01                                    |
| CYRC  | FTE         | SUPVG PROBATION OFFICER                                | 1.00                     | 1.00                     | 1.00                                    |
| NYRC  | FTE         | AFD ADMIN  | 0.04                     | 0.03                     | 0.02                                    |
| NYRC  | FTE         | DEPUTY JUV CORRECTIONL OFCR II                         | 10.00                    | 10.00                    | 10.00                                   |
| NYRC  | FTE         | DEPUTY PROBATION OFFICER II                            | 3.00                     | 3.00                     | 3.00                                    |
| NYRC  | FTE         | OFFICE ASSISTANT                                       | 1.00                     | 1.00                     | 1.00                                    |
| NYRC  | FTE         | RESEARCH STAFF   | 0.11                     | 0.07                     | 0.01                                    |
| NYRC  | FTE         | SUPVG PROBATION OFFICER                                | 1.00                     | 1.00                     | 1.00                                    |
| <b>Sub-Total: FTE Detail by Position Type</b>             |             |  | 29.30                    | 30.21                    | 30.06                                   |
| <b>Salary &amp; Employee Benefits</b>                     |             |  |                          |                          |   |
| CYRC  | S&EB        | AFD ADMIN  | 3,014                    | 3,743                    | 3,409                                   |
| CYRC  | S&EB        | DEPUTY JUV CORRECTIONL OFCR II                         | 1,039,853                | 1,085,105                | 1,226,007                               |
| CYRC  | Overtime    | DEPUTY JUV CORRECTIONL OFCR II - Overtime              | 17,683                   | 15,542                   | 21,499                                  |
| CYRC  | S&EB        | DEPUTY PROBATION OFFICER II                            | 308,352                  | 405,356                  | 465,081                                 |
| CYRC  | Overtime    | DEPUTY PROBATION OFFICER II - Overtime                 | 1,000                    | 4,663                    | 1,000                                   |
| CYRC  | S&EB        | OFFICE ASSISTANT                                       | 64,672                   | 61,071                   | 64,895                                  |
| CYRC  | S&EB        | RESEARCH STAFF   | 904                      | 8,149                    | 950                                     |
| CYRC  | S&EB        | SUPVG PROBATION OFFICER                                | 152,720                  | 154,119                  | 171,256                                 |
| CYRC  | Overtime    | SUPVG PROBATION OFFICER - Overtime                     | 372                      | 1,554                    | 400                                     |
| NYRC  | S&EB        | AFD ADMIN  | 3,014                    | 3,743                    | 3,409                                   |
| NYRC  | S&EB        | DEPUTY JUV CORRECTIONL OFCR II                         | 1,108,723                | 1,073,333                | 1,178,483                               |
| NYRC  | Overtime    | DEPUTY JUV CORRECTIONL OFCR II - Overtime              | 22,203                   | 16,537                   | 22,403                                  |
| NYRC  | S&EB        | DEPUTY PROBATION OFFICER II                            | 361,142                  | 379,652                  | 426,009                                 |
| NYRC  | Overtime    | DEPUTY PROBATION OFFICER II - Overtime                 | 5,617                    | 4,961                    | 5,538                                   |
| NYRC  | S&EB        | OFFICE ASSISTANT                                       | 58,711                   | 58,921                   | 64,291                                  |
| NYRC  | S&EB        | RESEARCH STAFF   | 904                      | 8,149                    | 950                                     |
| NYRC  | S&EB        | SUPVG PROBATION OFFICER                                | 169,188                  | 165,519                  | 178,997                                 |
| NYRC  | Overtime    | SUPVG PROBATION OFFICER - Overtime                     | 2,790                    | 1,654                    | 3,099                                   |
| <b>Sub-Total: Salary &amp; Employee Benefits</b>          |             |  | 3,320,862                | 3,451,771                | 3,837,676                               |
| <b>Salary &amp; Employee Benefits - Offset</b>            |             |  |                          |                          |   |
| CYRC  | S&EB Offset | Title IV-E Offset                                      | (176,144)                | (120,000)                | (197,221)                               |
| NYRC  | S&EB Offset | Title IV-E Offset                                      | (269,385)                | (320,000)                | (318,588)                               |
| <b>Sub-Total: Salary &amp; Employee Benefits - Offset</b> |             |  | (445,529)                | (440,000)                | (515,809)                               |
| <b>Services &amp; Supplies</b>                            |             |  |                          |                          |   |
| CYRC  | S&S         | Building Rent  | 201,190                  | 206,220                  | 212,239                                 |
| CYRC  | S&S         | Facilities Maintenance                                 | 19,313                   | 14,500                   | 21,000                                  |
| CYRC  | S&S         | Supplies, Incentives                                   | -                        | 10,000                   | 5,000                                   |
| CYRC  | S&S         | Mileage/Travel/Training                                | -                        | 500                      | 500                                     |
| NYRC  | S&S         | Building Rent  | 143,280                  | 160,656                  | 580,000                                 |
| NYRC  | S&S         | Facilities Maintenance                                 | 33,926                   | 30,000                   | 35,000                                  |
| NYRC  | S&S         | Supplies, Incentives                                   | 4,271                    | 10,000                   | 6,000                                   |
| NYRC  | S&S         | Mileage/Travel/Training                                | 120                      | 500                      | 500                                     |
| <b>Sub-Total: Services &amp; Supplies</b>                 |             |  | 402,100                  | 432,376                  | 860,239                                 |
| <b>Cost Apply</b>   |             |  |                          |                          |   |
| CYRC  | Cost Apply  | HCA - Children & Youth Services - JJCPA YRC - Central  | 128,149                  | 230,000                  | 150,000                                 |
| CYRC  | Cost Apply  | COB - Clerk Services for JJCC Meetings (Direct Bill)   | 50                       | 100                      | 50                                      |
| NYRC  | Cost Apply  | HCA - Children & Youth Services - JJCPA YRC - North    | 98,431                   | 160,000                  | 150,000                                 |
| NYRC  | Cost Apply  | COB - Clerk Services for OCJJCC Meetings (Direct Bill) | 50                       | 100                      | 50                                      |
| <b>Sub-Total: Cost Apply</b>                              |             |  | 226,679                  | 390,200                  | 300,100                                 |
| <b>Professional Services</b>                              |             |  |                          |                          |   |
| CYRC  | Contracts   | Social and Environmental Entrepreneurs- Bicycle Tree   | -                        | -                        | 2,113                                   |
| NYRC  | Contracts   | Social and Environmental Entrepreneurs- Bicycle Tree   | -                        | -                        | 2,113                                   |
| <b>Sub-Total: Professional Services</b>                   |             |  | -                        | -                        | 4,225                                   |
| <b>Grand Total:</b>                                       |             |  | 3,504,112                | 3,834,347                | 4,486,431                               |

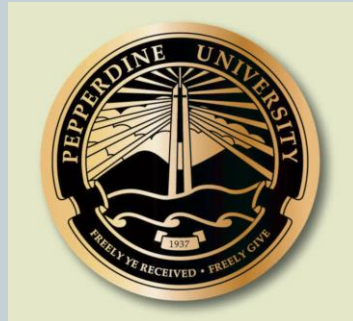
# PRYDE

## Juvenile Diversion Program of the Orange County Sheriff's Department



**KENNETH WOOG, PSY.D. MBA  
LICENSED CLINICAL PSYCHOLOGIST  
PROGRAM DIRECTOR**

**PEPPERDINE UNIVERSITY  
GRADUATE SCHOOL OF EDUCATION AND  
PSYCHOLOGY, IRVINE CAMPUS**



# Background



## Pepperdine Resource, Youth Diversion and Education

- Pepperdine University Graduate School of Education and Psychology
- Provide juvenile diversion counseling, classes and case management services for contract cities and unincorporated areas of Orange County
- Contracted continuously with OCSD since 2001
  - ✦ To date PRYDE has managed over 17,000 cases
  - ✦ Majority cases OCSD but also serve School Districts, Community Agencies and Parents
- PRYDE Web Site: <http://gsep.pepperdine.edu/pryde/>



# OCSD Partnership and Overview



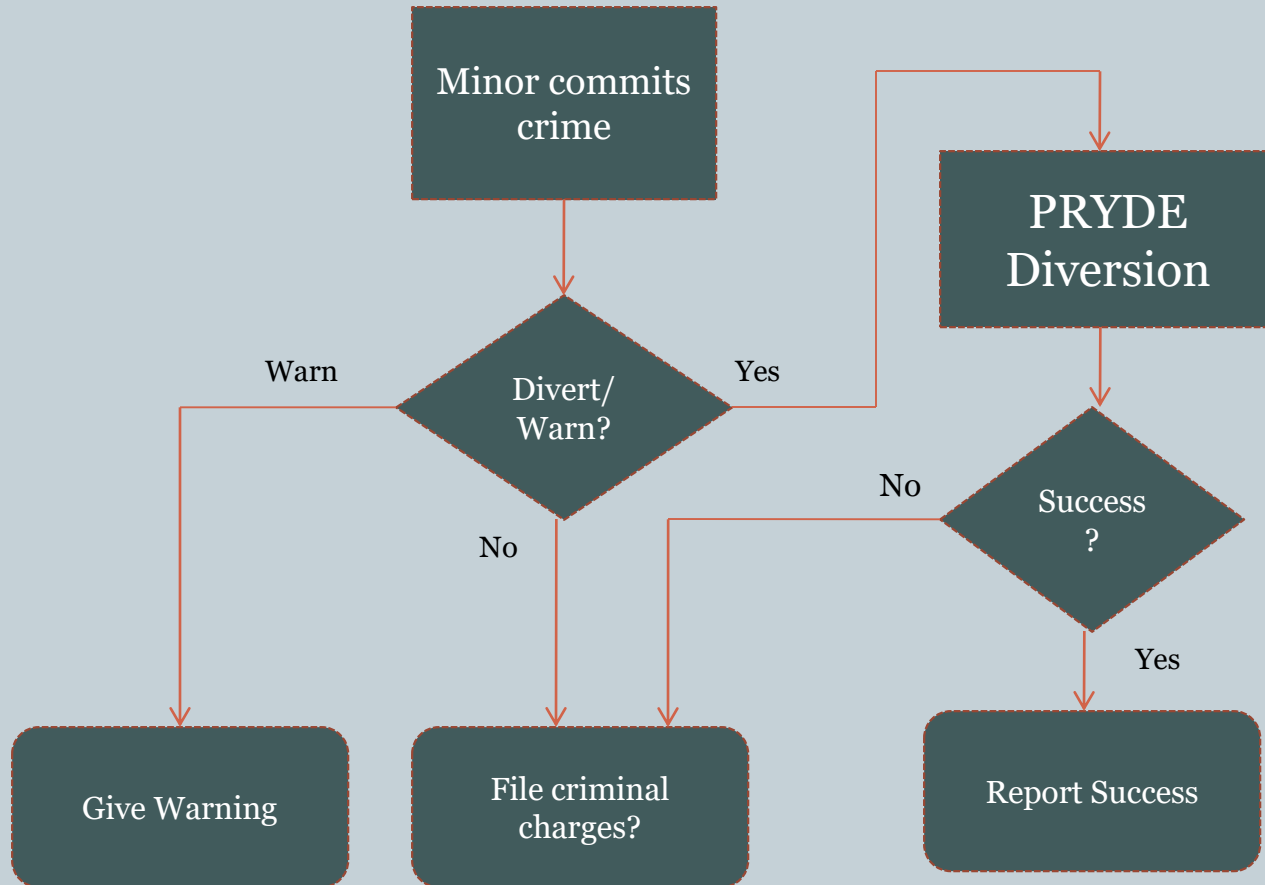
- **PRYDE Main Office co-located at Saddleback Station**
  - Provides office space, desktop computers, printers, supplies, conference and training rooms
  - Direct Access to OCSD Field personnel, School Resource Officers, Investigators and Professional Staff
  - OCSD Juvenile Services Bureau Sergeant
    - ✦ Facilitates Background Clearance checks
    - ✦ Coordinates operational and administrative support
    - ✦ Schedule OCSD personnel training and briefings

# Referral Procedures



- School Resource Officers
- Patrol Personnel
- Juvenile Investigators and Investigative Assistants
- SMART
  
- Teachers/School Administrators
- Parents
- Self
  - Types of referrals include Mandatory and Non-Mandatory

# Juvenile Diversion Process



# Why Is Youth Diversion Important?



- **Reduce Recidivism**
  - Juvenile diversion has been shown to reduce recidivism
    - ✦ PRYDE's recidivism rates have been below reference rates
- **Goal of Juvenile Justice is Rehabilitation**
  - Evaluation, case planning, treatment and outcome evaluation
  - Behavior disorders, antisocial behavior and substance use
- **Reduce Costs (both short and long term)**
  - Reduce Juvenile Court and Probation involvement
  - Pepperdine University Graduate School as partner
    - ✦ Highly trained/experienced mental health staff and graduate students
- **Prevention and Early Intervention**
  - Identify youth at risk in the community
  - Provide no cost services for youth and their families
    - ✦ Assessment, counseling, outside referrals and advocacy
    - ✦ Critical for those families without insurance

# Pathways to Youth Criminal Behavior



## Peers, School and Community Characteristics

Criminal  
subculture

Deviant Peer  
Influences

Favorable  
attitudes toward  
antisocial  
behavior

Dropout

Low School  
Achievement

## Family / Parenting Characteristics

Low Warmth,  
high conflict  
Parenting,  
Psychopathology

Substance use,  
Chaotic  
environment

## Individual Youth Characteristics

Low IQ, Temperament &  
Attitudes  
Substance Abuse/Dependence

Psychiatric Pathology

# Comprehensive Multi-modal Treatment



## Peers, School and Community Characteristics

Mentoring

Enforce  
probation

Communicate  
with Law  
Enforcement  
and Courts

Consult with  
teachers/ school

## Family / Parenting Characteristics

Behavioral  
Parent Training

Family  
Counseling

Parent  
Counseling

Aid family with  
resources

## Individual Youth Characteristics

Individual Therapy  
Drug/Alcohol Treatment  
Education

Medication  
Medication Compliance  
Counseling/Education  
Psychotherapy/Counseling

# Comprehensive Multi-Modal Treatment Model



**Community Assets:**  
Community Service, Sports  
Extracurricular Activities  
Employment

Big Brothers/Sisters  
Individual Counseling\*

**Close case unsuccessful\***

Communicate with  
Deputies, Investigators  
Probation Officers\*

**School Involvement:**  
Advocate for Special Education  
evaluation when indicated\*,  
attend IEP meetings\*,  
Set Grade, Attendance  
Requirements\*  
Tutoring, HW Time

**Client/Parent Progress Meetings\***

**Parent Education:**  
Parent Project,  
Parent Counseling\*

Peers, School and Community Characteristics

Mentoring

Enforce  
probation

Communicate  
with Law  
Enforcement  
and Courts

Consult with  
teachers/ school

Family / Parenting Characteristics

Behavioral  
Parent Training  
Family  
Counseling  
Parent  
Counseling

Aid family with  
resources

Individual Youth Characteristics

Individual Therapy  
Drug/Alcohol Treatment  
Education

Medication  
Medication Compliance  
Counseling/Education  
Psychotherapy/Counseling

**Client Advocacy\***

**Parent Counseling\***

**Family Counseling\***

**Legal Awareness:**  
Decisions, Essays,  
Community Service  
Restitution

**Individual Counseling\*:**

Evidence-based treatment methods -  
Acceptance and Commitment Therapy as  
framework for integrating other theories  
(MI, Client-Centered, Cognitive Therapy,  
Psychodynamic, Behavioral, Existential,  
Attachment, Family Systems, Narrative)  
Career Assessment and Counseling  
Note: Refer out for treatment as needed

**Psychiatric Evaluation:**

Medication Evaluation, physical exam,  
Hospitalization, long term residential

Psycho-education on Dx and Medications\*

**Drug/Alcohol Education:**

Science of Addiction\*, JADE Class  
Drug/Alcohol Counseling\*  
Outpatient Treatment Evaluation  
Outpatient Treatment  
Intensive Outpatient Treatment  
Inpatient Treatment  
Therapeutic Residential Long Term

\* Direct services provided

# PRYDE Process: What We Do



- Accept referrals from OCSD, SMART, Schools, School Districts, Parents and Community Agencies.
  - Contact the families, explain the program and schedule the intake
- Comprehensive individualized Intake Assessment
  - 2 Hour psychosocial evaluation with youth and their family
  - Establish Requirements (i.e. assigned treatment plan)
    - ✦ Counseling, drug/alcohol classes/treatment, community service
- Provide individual, parent and family counseling, drug and alcohol prevention classes and case management
  - No charge for any of our direct services to the youth
  - Referrals to outside agencies based on our choice of who best serves the youth and their families – sliding scales and scholarships available
  - Monitor and report case progress/status to referring agency
- Serve around 500 youth and their families each year



# PRYDE Organization: Who We Are



- **Kenneth Woog, PsyD, MBA (2002-)**
  - Program Director
  - Clinical Psychologist, Clinical Supervisor
- **Olga Cervantes, PsyD (2005-)**
  - Clinical Psychologist / LMFT, Clinical Supervisor
- **Lucinda Wilson, LMFT (2001-)**
  - Clinical Supervisor
- **Clara Lee, LMFT (2014-)**
- **2-3 Administrative Diversion Specialists**
  - Administrative support
- **10-15 Diversion Specialists**
  - MFT Associates, psychology intern counselors working out of offices and schools throughout the county:
    - ✦ Lake Forest, Mission Viejo (THHS, Silverado HS), San Clemente/San Juan Capistrano( SJHills HS), Placentia Yorba Linda School District
  - Bilingual, bicultural (Spanish, Farsi, Korean)



# PRYDE Budget

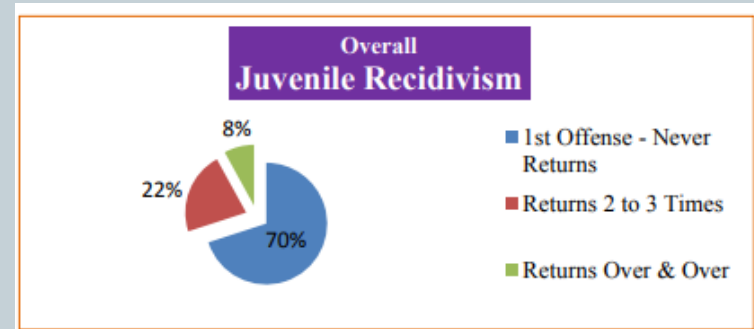


- **Current contract amount: \$350,705**
  - Current level has not changed over the past 10 years
    - ✦ University has been generously supporting this program
- **Current levels sustainable for the future**
  - Assumes no major additional service requirements
  - Current organization and ongoing University support

# Success/ Recidivism / Prevention Data



- Historically 80-85% of youth complete PRYDE (OCSD) successfully
- Recidivism for PRYDE - new law violations (2017-2018, source: OC Probation)
  - 9% for 12 months after completion
    - ✦ 6% within 6 months
    - ✦ 3% 6-12 months



Juvenile Offenders and Recidivism: Orange County Solutions  
2013-2014 Orange County Grand Jury

- Prevention: Difficult to assess but youth referred to PRYDE informally between 7/1/2015 and 7/1/2016 without a law violation...  
Only 2% of those that participated in PRYDE resulted with an OCSD referral for a law violation during the year (approximate) period from 7/1/2015 - 6/2/2017  
Verses..  
6% of those that did **not** participate in PRYDE (same periods)

# Why Early Intervention Is Important



## Areas of Serious Concern for Youth Today

- **Violence and victimization**
  - Bullying, criminal threats, school shootings
  - Self-harm (cutting, etc.)
  - Suicide rates have increased over 50% during the last decade, now younger victims
  - Influence of the media and use of social media increasing risk for youth today
- **Substance use and dependency**
  - Increased youth vaping (nicotine, THC), marijuana, edibles
    - ✦ Harder to detect in the schools
    - ✦ Addiction and overdose becoming a real problem for THC
  - Opioid epidemic
- **School Failure / School drop out**
  - Accommodation for school failure
  - Alternative Education
- **Untreated or undertreated mental illness**
  - Late adolescence is when serious mental illnesses starts to emerge
  - Access to quality care even with insurance remains limited

# Questions?



## Peers, School and Community Characteristics

Mentoring

Enforce probation

Communicate with Law Enforcement and Courts

Consult with teachers/ school

## Family / Parent Characteristics

Behavioral Parent Training

Family Counseling

Parent Counseling

Aid family with resources



## Individual Youth Characteristics

Individual Therapy  
Drug/Alcohol Treatment  
Education

Medication  
Medication Compliance  
Counseling/Education  
Psychotherapy/Counseling

8-29-19 #2



## ORANGE COUNTY SHERIFF'S DEPARTMENT

SHERIFF-CORONER DON BARNES

### School Mobile Assessment and Resource Team

#### SMART

08-29-19

#### Overview for Year 2018

The School Mobile Assessment and Resource Team (SMART) was established to reduce crime and violence by youth on, near, or impacting school campuses. SMART works in conjunction with school officials, Probation Department, District Attorney's Office and Orange County Health Care agency on incidents related to violence, threats, possession and/or use of weapons, unstable behaviors and suicidal actions or tendencies. SMART members respond day or night to calls from school and community members reporting violence or threats of violence. Each call for service results in an assessment of the situation, a threat assessment as needed (including home searches for weapons) and referrals to law enforcement, diversion programs, or other alternative services.

The major activities performed by the SMART Team include:

- Conduct threat assessment at the school or community site.
- Refer at-risk youth to appropriate community resources for assessment and intervention services.
- Investigate criminal acts and make arrests if necessary or recommendations to a diversion program.
- Maintain safety and security to the school and ultimately return the staff and students to their daily routine.

The goal of SMART is to prevent/detect the precursors to violence through education and awareness, preempting likely instances of violence through threat assessment, and responding quickly and effectively to violence on or around school campuses.

SMART Team members include a sergeant, an investigator and three deputies from the Orange County Sheriff's Department. The team also includes a licensed clinical social worker provided through a Memorandum of Understanding with the Orange County Health Care Agency. SMART responds to calls to schools in the Sheriff's jurisdiction and upon request outside the Sheriff's jurisdiction. The school districts include:

- Capistrano Unified School District
- Orange Unified School District (Villa Park Schools)
- Saddleback Valley Unified School District
- Tustin Unified School District (Unincorporated Santa Ana / Tustin)
- Placentia Yorba Linda Unified School District (Yorba Linda Schools)
- Los Alamitos Unified School District (Rossmoor)



# ORANGE COUNTY SHERIFF'S DEPARTMENT



Average calls per year - 192

**FY 17/18**

**SMART Funding  
\$755,312**

One Investigator  
Two Deputy Sheriffs  
Training

**FY 18/19**

**SMART Funding  
\$1,118,891**

One Investigator  
Three Deputy Sheriffs  
.10 Lieutenant  
Training

**FY 19/20**

(Proposed)

**SMART Funding  
\$1,099,021**

One Investigator  
Three Deputy Sheriffs  
.10 Lieutenant  
Training

## **COUNTYWIDE SCHOOL THREAT ASSESSMENT TEAM TRAINING**

### **Collaborative Request for funding by Orange County Sheriff's Department, District Attorney's Office, Orange County Probation and Orange County Department of Education**

Currently, there are gaps in how Orange County agencies identify, respond to, assess, and report potential threats of school violence, thus creating inconsistencies in intervention.

The Orange County School Threat Protocol, School Based Threat Assessment Teams (School Based STAT), and Orange County School Threat Assessment Team (OC STAT) is a collaborative and integrated effort between various county agencies to resolve these inconsistencies, as well as enhance and streamline existing processes.

The goal is to reduce the risk of targeted violence in Orange County schools through the formalization of a comprehensive countywide protocol for Orange County schools, law enforcement, and mental health professionals to provide early identification of concerning behaviors that pose a transient or substantive threat. Involved parties will then facilitate communication of those concerns and conduct a collaborative threat assessment and safety evaluation to screen and refer the individual exhibiting the concerning behaviors to appropriate mental health services.

School Based Threat Assessment Teams are comprised of a Principal, Assistant Principal, School Resource Officer, School Psychologist, School Counselor, and/or School Social Worker. The Orange County School Threat Assessment Team (OC STAT) is comprised of members of law enforcement, Deputy District Attorneys, Probation, Department of Education, School District Representative, Health Care Agency, and/or a Clinical Psychologist who will convene monthly, or more frequently if needed, to review and evaluate any threat of targeted violence on school grounds. The purpose of the review is to assess the presented risk and recommend appropriate monitoring and treatment options for the individual based upon completed STAT paperwork provided by schools and/or law enforcement.

The overarching objective of this countywide protocol is a reduction of risk factors that are pathways to violence in a school setting for at-risk youths. All community partners share a vision of schools as safe and caring environments, and agree to work together for the common goal of reducing risks and threats in the school community. Each partner is committed to on-going participation, staff development in threat assessment training, and program review. By improving the methods of addressing and tracking transient and substantive threats, school community partners can proactively share information and assist in preventing traumatic events.

The School Threat Assessment Protocol, School Based STAT and OC STAT provide consistency between all participating Orange County agencies in how to respond, document, and report school threats. More importantly, it centralizes tracking mechanisms across the county to eliminate threat and crisis blind spots, as well as discuss case dynamics, provide resource referrals, case planning, and follow-up to involved youth. The Orange County Sheriff's Department, DA's Office, and Probation Department each commit to achieving consistency and uniformity in case issuance, handling, and resolution.



**REQUEST FOR FUNDING:**

Train agencies to recognize and report warning signs associated with an escalation toward violence, identified in the **Comprehensive School Threat Assessment Guidelines (CSTAG):** Intervention and Support to Prevent Violence (Cornell 2018).

| Costs Associated with Training (Below bid by Dr. Dewey Cornell):  |             |
|---|-------------|
| <p>1. One-day workshop on the Comprehensive School Threat Assessment Guidelines conducted by principle developer (Dr. Dewey Cornell) for 150 participants to demonstrate program for group of 20 trainers.</p> <p>2. Trainers then attend 1.5 additional days with presenter to learn how to provide the one-day workshop to elementary school personnel. Trainers will receive all files, videos, and forms for conducting one-day workshops. Manuals for trainers included at no charge. Site and presentation equipment provided by Orange County. Travel Expenses included in fee. Assumes train-the trainer on 2.5 consecutive days. 20 trainers @ 1,100 each and workshop for 150 \$4000.</p> | \$26,000    |
| <p>3. 16 one-day workshops on the Comprehensive School Threat Assessment Guidelines conducted by Dr. Dewey Cornell's trainers. Estimated 150 participants per workshop to train approximately 2,250 school, court, and law enforcement personnel. Personnel to include all secondary schools. Workshop to include all handouts and forms for conducting threat assessments. Site and Presentation equipment provided by Orange County. Travel expenses included in fee. Assumes that each trainer conducts at least two workshops on consecutive days (to minimize travel costs and time). \$3,500 per workshop.</p>  | \$56,000    |
| <p>4. Manuals entitled Comprehensive School Threat Assessment Guidelines. Estimate 2 manuals per 875 schools. 50 for court and law enforcement offices. Total Manuals 1,100 at \$50.00 each. Discounted 20% to \$40.00 for Orange County. Includes shipping by USPS media mail. Does not include sales tax, if applicable.</p>  | \$44,000.00 |

Proposed Training Schedule:

|  |   |
|--|---|
| <p>Initial Training:</p>               | <ul style="list-style-type: none"><li>•An initial training will commence, with budget approval, in the summer Y1 for DA's office, County Probation, and Law Enforcement. In total, 26 agencies across the county – including 22 police departments (PD), OC Sheriff, Santa Ana Unified School District PD, will receive trainings on the CSTAG model.</li><li>•Train the trainer sessions to train 20 individuals to facilitate introduction of CSTAG at the elementary school level.</li></ul>   |
| <p>Subsequent 16 training sessions</p> | <ul style="list-style-type: none"><li>•The order of operation is to train all 895 Orange County schools (615 public + 280 private; including charters and Special Education) – all high schools in Y1, and all middle schools in Y1-Y2 in the CSTAG model by Dr. Dewey Cornell and his Associates. All elementary schools will be trained by the members of Orange County Train the Trainer. It is recommended, each school will provide five (5) staff – a Site Threat Assessment Team comprised of (1) Principal and/or designee, (2) Front Office personnel (Secretary or Principal assignee), (3) School Psychologist, (4) School Counselor, and (5) Head Custodian. In total, 4,475 school personnel will receive training in comprehensive school threat assessment planning.</li></ul> |

**Juvenile Justice Crime Prevention Act  
 FY 2019-2020 Planning Budget  
 COUNTYWIDE SCHOOL THREAT ASSESSMENT TEAM TRAINING**

**FY 2019-2020  
 Proposed JJCPA  
 Budget**

**DETAIL**

| Section                                       | Group | Description | FY 19/20<br>Recommended<br>JJCPA Budget |
|---|-------|-------------|---|
| <b>FTE Detail by Position Type</b>            |       |             |   |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
|   |       |             | -                                       |
| <b>Sub-Total: FTE Detail by Position Type</b> |       |             | -                                       |
| Section                                       | Group | Description |   |
| <b>Salary &amp; Employee Benefits</b>         |       |             |   |
|   |       |             |   |
|   |       |             |   |





|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|  |  |  |  |
|  |  |  | <b>Sub-Total: Contracts - Human Services</b> - |
|  |  |  | <b>Grand Total:</b> 209,500                    |

## Threat Assessment Research

<https://curry.virginia.edu/threat-assessment-research>



#2

# Countywide School Threat Assessment Team Training

2019 PRESENTATION TO  
JJCC

BY ADA KIMBERLY DOYLE, OCSD SGT. DARREN BRAHAM,  
DIVISION DIRECTOR OC PROBATION CHRISTY RONALD AND  
OC DEPARTMENT OF EDUCATION CHRISTINE LAEHLE MPH

- ▶ This is a collaborative effort that was born out of the Safe School Initiative meeting held on April 26, 2018 with numerous law enforcement partners including the District Attorney's Office. As part of the Assess Prepare Train (APT) model this collaborative effort began looking at other threat assessment teams in the region.



# Background

▶ **Problems:**

Potential threats of school violence are not consistently reported.  
Threats of violence are not properly assessed to resolve conflicts.  
These create inconsistencies in intervention.

▶ **Solution:**

- ▶ Combined juvenile justice components of the OCSD, OCDA, and OC Probation with OCDE to compile School Threat Protocol and formation of OC STAT.
- ▶ Include all law enforcement agencies
- ▶ **Include all school districts**

## Standardized Training and Reporting

### ORANGE COUNTY SCHOOL THREAT PROTOCOL



Revision Date: April 2019  
Reviewed and Approved:



## Purpose of School Threat Protocol

Reduce the risk of an incident of targeted violence in Orange County schools through the formalization of a comprehensive protocol for Orange County school districts, law enforcement, and mental health professionals. This protocol will help identify individuals whose behavior causes concern and facilitates communication of those concerns to the involved agencies. Once identified and communicated, the participating agencies will collaborate to conduct a threat assessment and refer the individual to appropriate services.

## Prevention, Intervention & Rehabilitation

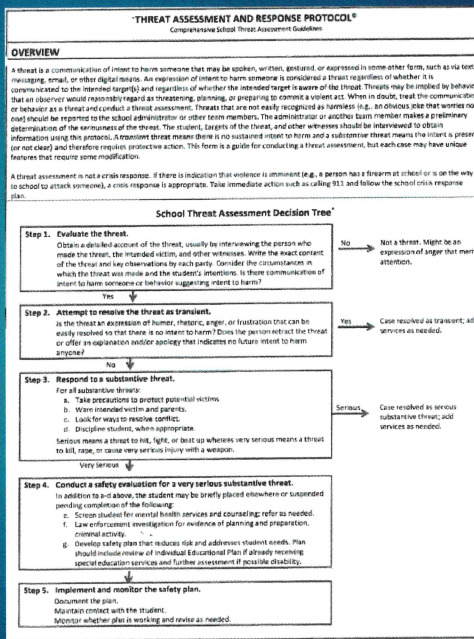
“Threat Assessment is not used to label youth, but is used to help troubled youth and to prevent violence.”



# Training

- ▶ Train all partners to recognize and report warning signs associated with an escalation toward violence, identified in the **Comprehensive School Threat Assessment Guidelines (CSTAG)**: Intervention and Support to Prevent Violence (Cornell 2018)
- ▶ Evidence and research based
- ▶ Initial training was held August 7, 2019

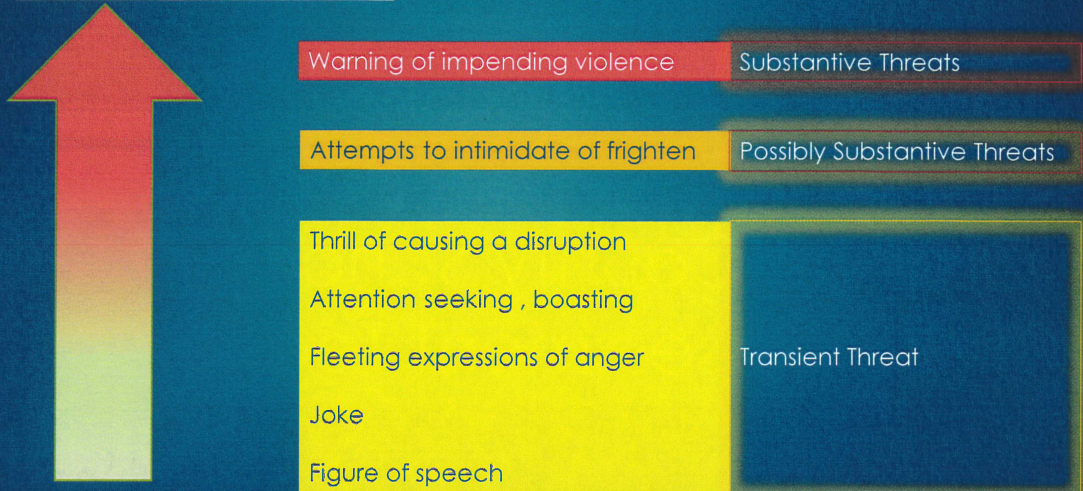
Schools/SMART/OC STAT team uses the CSTAG threat assessment tool to analyze level of threat.





# Transient vs Substantive

## Continuum of Threats



# Trained in Identification of Threat

- ▶ Per suggestions in Orange County School Threat Protocol each School District will have their own designated STAT team to identify level of threat.
  - ▶ **Transient Threat:** Are statements that do not express a lasting intent to harm someone.
    - ▶ Handle pursuant to School District's Protocol.
    - ▶ Referral to OC STAT
  - ▶ **Substantive Threat:** Express a continuing intent to harm someone
    - ▶ Refer to SMART Team

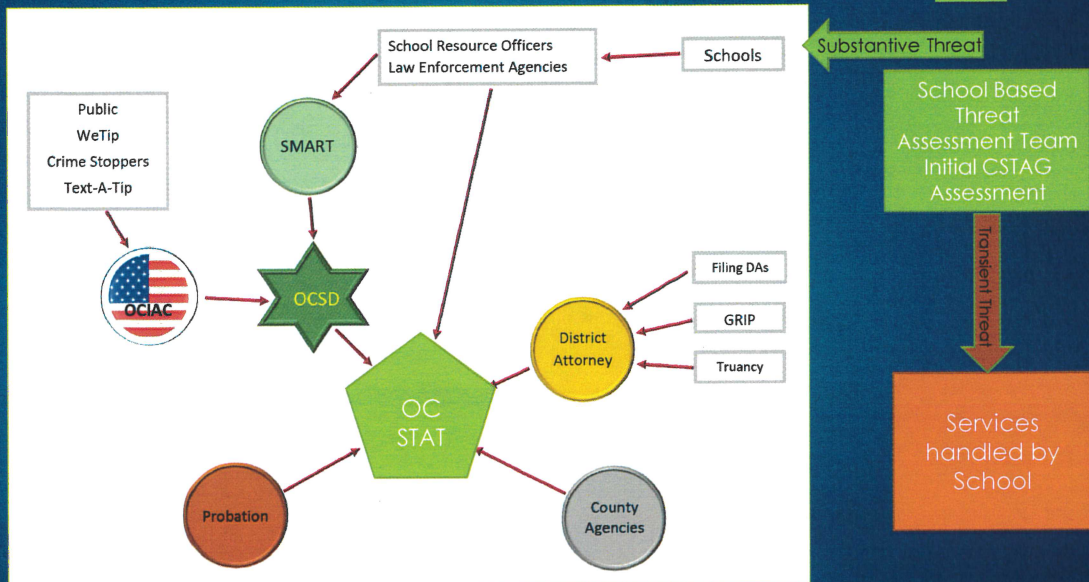


# School Based Threat Assessment Team

vs.

# Orange County School Threat Assessment Team

## Network of School Threat Prevention





## School Based Threat Assessment Team

- ▶ A school-based threat assessment team typically would include:
  - ▶ Principal
  - ▶ Assistant Principal
  - ▶ School Resource Officer
  - ▶ School Psychologist
  - ▶ School Counselor
  - ▶ School Social Worker

## OC STAT

- ▶ The OC School Threat Assessment Team (STAT) would be comprised of the following:
  - ▶ Sgt. Orange County Sheriff Department (SMART Team)
  - ▶ DDA IV/Senior IV/AHOC/HOC
  - ▶ Probation/Division Director
  - ▶ Department of Education/School District Representative
  - ▶ Police Agency
  - ▶ Health Care Agency
  - ▶ Clinical Psychologist.



## Asks

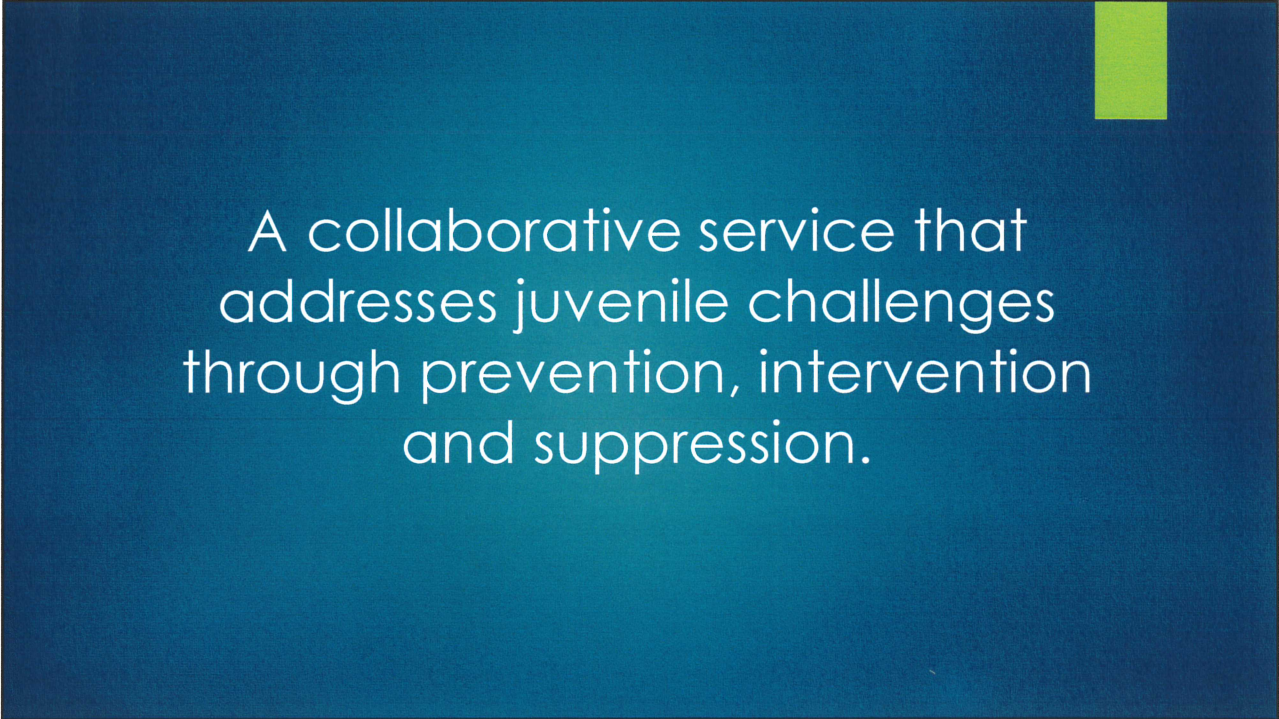
- ▶ **Phase One**: 2 ½ day training to certify 20 CSTAG train the trainers= \$26,000.
- ▶ **Phase Two**: Series of one day certification CSTAG model =\$56,000
- ▶ **Manuals**: 1,100 \$44,000.00
  - ▶ Printing: \$1,500
- ▶ Total: \$127,500

## Expected Results

- ▶ The overriding objective of this proposed countywide protocol and STAT is risk reductions and violence prevention to promote the safety of students, parents/guardians, staff, and community members.

Solve the Problem

Solve the Threat



A collaborative service that  
addresses juvenile challenges  
through prevention, intervention  
and suppression.



## **SCHOOL MOBILE ASSESSMENT AND RESOURCE TEAM (NORTH)**

### **Collaborative Request for funding by Orange County Sheriff's Department, District Attorney's Office and Orange County Probation**

The School Mobile Assessment Resource Team is utilized at schools related to violence, threats, possession/use of weapons and unstable behaviors. SMART works in conjunction with school officials, the Probation Department, and the District Attorney's office to resolve safety issues and concerns involving all personnel associated to any school.

The S.M.A.R.T. Team provides services and resources, including threat assessments, criminal investigations, referrals for counseling, and case management. The goal of the S.M.A.R.T. Team is to evaluate and assess each incident individually, effectively resolve the matter through the least intrusive means available (while still maintaining safety and security to the school), and ultimately return the staff and students to their daily routine.

There is an overwhelming need to have consistency in investigating school threats throughout the county. SMART will work in cooperation with Orange County School Threat Protocol and the Orange County School Threat Assessment Team.

### **Description of Participants of North SMART Team**

#### **LAW ENFORCEMENT:**

##### **Orange County Sheriff's Deputy and Police Officers**

- Respond to jurisdictions reporting a threat to students, staff or the school.
- Participate in ongoing training and education in the field of threats of targeted violence on school grounds with School Resource Officers and existing SMART Team.
- Participate in consistent investigations in identifying potential school threats as outlined in the Orange County School Threat Protocol and make arrests if necessary or recommendations to a diversion program.
- Refer at-risk youth to appropriate community resources for assessment and intervention services.
- Participate in County Wide Training and become a county wide trainer in the Comprehensive School Threat Assessment Guidelines.
- Participate in outreach to raise awareness in the community about threats of targeted violence on school grounds.
- Work with school district officials and school site administration to maintain safety and security at school sites.



## **DISTRICT ATTORNEY:**

### District Attorney Sr. IV

- Participate with Countywide SMART Teams.
- Participate in identifying potential school threats through participation with the SMART Team.
- After a thorough case-by-case analysis, when appropriate, file criminal charges to bring the youth under the jurisdiction of the juvenile courts rehabilitative efforts.
- Achieve consistency and uniformity when possible in case issuance, handling, and resolution.
- Participate to ensure the public safety, victim rights, and rehabilitative efforts are considered in all cases brought to the attention of SMART.
- Participate in outreach to raise awareness in the community about threats of targeted violence on school grounds.
- Participate with SMART in County Wide Training and become a county wide trainer in the Comprehensive School Threat Assessment Guidelines.
- Convene monthly, and as needed, on appropriate cases and consult with experts needed in order to develop a detailed plan to ensure proper intervention is provided.

## **PROBATION:**

### Deputy Probation Officer

- Participate with Countywide SMART teams.
- Participate in identifying potential school threats through Probation contacts and make appropriate resource referrals.
- Ensure that public safety, victim rights, and rehabilitative efforts are considered in all cases brought to the attention of the Probation Department.
- Participate in outreach to raise awareness and education in the community about threats of targeted violence on school grounds.
- Participate in preventative efforts by raising awareness for parents, students, and members of the community about bullying and cyberbullying.
- Assist in monitoring persons of interest, if the matter applies to a probation case, brought to the prosecutor's attention by law enforcement.
- Convene monthly, and as needed, STAT on appropriate cases and consult with experts as needed in order to develop a detailed plan to ensure proper intervention is provided.
- Participate in ongoing training and education in the field of threats of targeted violence on school grounds.
- Achieve consistency and uniformity when possible in case issuance, handling, and resolution.

**Juvenile Justice Crime Prevention Act  
 FY 2019-2020 Planning Budget  
 School Mobile Assessment and Resource Team (North)**

FY 2019-2020  
 Proposed JJCPA  
 Budget

**DETAIL**

| Section                                       | Group    | Description                  | FY 19/20<br>Recommended<br>JJCPA Budget |
|---|----------|------------------------------|---|
| <b>FTE Detail by Position Type</b>            |          |                              |   |
|   | FTE      | LIEUTENANT                   | 0.10                                    |
|   | FTE      | SERGEANT                     | 1.00                                    |
|   | FTE      | DEPUTY SHERIFF II            | 1.00                                    |
|   | FTE      | DEPUTY SHERIFF II            | 1.00                                    |
|   | FTE      | DEPUTY SHERIFF II            | 1.00                                    |
|   | FTE      | DEPUTY DISTRICT ATTORNEY     | 1.00                                    |
|   | FTE      | DEPUTY PROBATION OFFICER     | 1.00                                    |
|   | FTE      | ANALYST IV                   | 1.00                                    |
|   |          |                              | -                                       |
|   |          |                              | -                                       |
|   |          |                              | -                                       |
| <b>Sub-Total: FTE Detail by Position Type</b> |          |                              | <b>7.10</b>                             |
| Section                                       | Group    | Description                  |   |
| <b>Salary &amp; Employee Benefits</b>         |          |                              |   |
|   | S&EB     | LIEUTENANT                   | 31,667                                  |
|   | S&EB     | SERGEANT                     | 255,816                                 |
|   | S&EB     | DEPUTY SHERIFF II            | 193,675                                 |
|   | Overtime | DEPUTY SHERIFF II - Overtime | 45,384                                  |
|   | S&EB     | DEPUTY SHERIFF II            | 193,675                                 |
|   | Overtime | DEPUTY SHERIFF II - Overtime | 45,384                                  |
|   | S&EB     | DEPUTY SHERIFF II            | 193,675                                 |
|   | Overtime | DEPUTY SHERIFF II - Overtime | 45,384                                  |
|   | S&EB     | DEPUTY DISTRICT ATTORNEY     | 258,384                                 |

|   |             |   |                  |
|---|-------------|---|------------------|
|   | S&EB        | DEPUTY PROBATION OFFICER (ARMED)                        | 144,406          |
|   | S&EB        | ANALYST IV  | 134,572          |
|   |             |   |                  |
| <b>Sub-Total: Salary &amp; Employee Benefits</b>          |             |   | <b>1,542,022</b> |
| <b>Salary &amp; Employee Benefits - Offset</b>            |             |   |                  |
|   | S&EB Offset |   | -                |
| <b>Sub-Total: Salary &amp; Employee Benefits - Offset</b> |             |   | <b>-</b>         |
| <b>Services &amp; Supplies</b>                            |             |   |                  |
|   | S&S         | Mileage (1,400 mi./yr. x 3 yrs x \$.58/mi.)             | 2,436.00         |
|   | S&S         | Travel, Training Expenses, and One-time Equipment Costs | 102,954.00       |
|   |             |   |                  |
| <b>Sub-Total: Services &amp; Supplies</b>                 |             |   | <b>105,390</b>   |
| <b>Cost Apply</b>   |             |   |                  |
|   |             |   |                  |
|   |             |   |                  |
| <b>Sub-Total: Cost Apply</b>                              |             |   | <b>-</b>         |
| <b>Professional Services</b>                              |             |   |                  |
|   |             |   |                  |
|   |             |   |                  |
|   |             |   |                  |
| <b>Sub-Total: Professional Services</b>                   |             |   | <b>-</b>         |
| <b>Contracts - Human Services</b>                         |             |   |                  |
|   |             |   | -                |
|   |             |   | -                |
|   |             |   | -                |
|   |             |   |                  |
| <b>Sub-Total: Contracts - Human Services</b>              |             |   | <b>-</b>         |
| <b>Grand Total:</b>                                       |             |   | <b>1,647,412</b> |



#2

# School Mobile Assessment and Resource Team (NORTH)

2019 PRESENTATION TO

JJCC

BY ADA KIMBERLY DOYLE, OCSD SGT. DARREN BRAHAM,  
DIVISION DIRECTOR OC PROBATION CHRISTY RONALD

## ORANGE COUNTY SCHOOL THREAT PROTOCOL



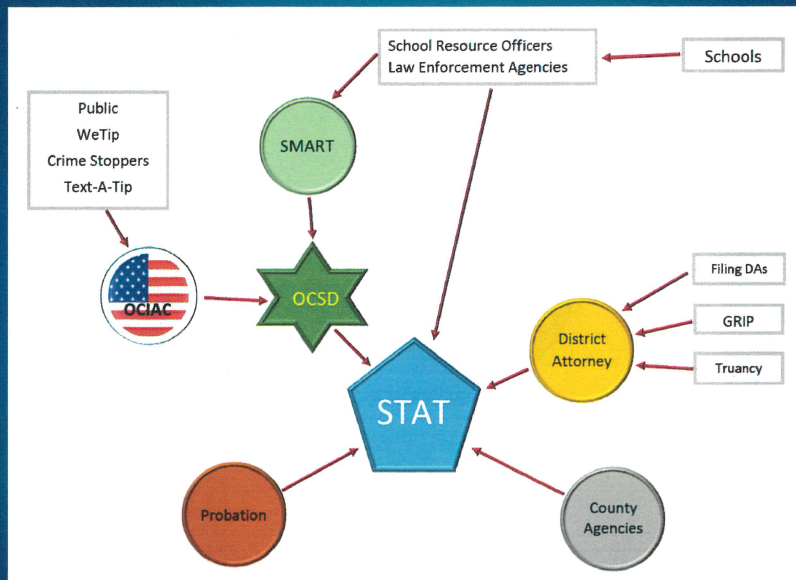
Revision Date: April 2019  
Reviewed and Approved:



# School Threat Protocol



# Flow of information to OC STAT





# Orange County Intelligence Assessment Center(OCIAC)



## Sheriff's Deputy and Police Officers

- ▶ Respond to jurisdictions reporting a threat to students, staff or the school.
- ▶ Ongoing training and education.
- ▶ Consistent investigations in identifying potential school threats as outlined in the Orange County School Threat Protocol and recommend to a diversion program.



- ▶ Refer at-risk youth to appropriate community resources for assessment and intervention services.
- ▶ County Wide Training and county wide trainer in the Comprehensive School Threat Assessment Guidelines (CSTAG).
- ▶ Outreach to raise awareness in the community about threats of targeted violence on school grounds.
- ▶ Work with school district officials to maintain safety and security at school sites.

## Probation Officer

- ▶ Participate with Countywide SMART teams.
- ▶ Participate in identifying potential school threats and make appropriate resource referrals.
- ▶ Ensure that public safety, victim rights, and rehabilitative efforts are considered in all cases.
- ▶ Participate in outreach to raise awareness and education in the community about threats of targeted violence on school grounds.



- ▶ Preventative efforts by raising awareness for parents, students, and members of the community about bullying and cyberbullying.
- ▶ Assist in monitoring persons of interest brought to the prosecutor's attention by law enforcement.
- ▶ Convene monthly with STAT on appropriate cases and consult with experts as needed in order to develop a detailed plan to ensure proper intervention is provided.
- ▶ Ongoing training and education in the field of threats of targeted violence on school grounds.
- ▶ Achieve consistency and uniformity when possible in case issuance, handling, and resolution.

## District Attorney

- ▶ Participate with Countywide SMART Teams.
- ▶ Participate in identifying potential school threats through participation with the SMART Team.
- ▶ Thorough case-by-case analysis, when appropriate, file criminal charges to bring the youth under the jurisdiction of the juvenile courts rehabilitative efforts.
- ▶ Achieve consistency and uniformity when possible in case issuance, handling, and resolution.



- ▶ Participate to ensure the public safety, victim rights, and rehabilitative efforts are considered in all cases brought to the attention of SMART.
- ▶ Participate in outreach to raise awareness in the community about threats of targeted violence on school grounds.
- ▶ Become a county wide trainer in the Comprehensive School Threat Assessment Guidelines.
- ▶ Convene monthly, and as needed, on appropriate cases and consult with experts needed in order to develop a detailed plan to ensure proper intervention is provided.

### SMART (North & South)

A collaborative service that addresses juvenile challenges through prevention, intervention and suppression.



Thank you for your time





## ORANGE COUNTY PROBATION DEPARTMENT

### Juvenile Justice Crime Prevention Act (JJCPA) Program Proposal

#### **Program name:**

The Active Recidivism Reduction Initiative via Engagement (ARRIVE) Program focuses on family strength training and individualized support to wards of the court that are at risk of re-incarceration. This program intends to target and provide services to juvenile probationers (i.e., ages 12 – 18) that do not meet the eligibility criteria for similar types of programs such as the Youthful Offender Wraparound (YOW) program. Youth in the ARRIVE program will be required to participate in individualized and multi-systemic team meetings to review progress on case plan goals. Research has indicated parent education along with risk, need, responsivity support to high risk youthful offenders has a significant impact on reducing long term recidivism.

**Number of slots to be funded:** 50 slots

**Program cost:** \$500,000\*

#### **Program description:**

The ARRIVE program is a collaborative program consisting of county agencies (e.g. Probation, Health Care Agency) and contracted community partners that offers individualized/group support to probation youth and their families that exhibit an increase in probation violation type of behavior (e.g. drug use, truancy, criminal behavior). The primary focus of the ARRIVE program is to immediately address any deleterious behavior, stabilize the family unit, and prepare the youth and his/her family for life beyond probation supervision.

#### **Mandatory requirements for youth in the ARRIVE program include:**

- Participation in biweekly multi-system meetings w/ youth partner, individual mental health care worker, and probation to review progress towards case plan goals.
- Attendance in weekly meetings with mental health care worker.
- Regular reporting to probation officer for progress checks.
- Regular attendance in pro-social activities (e.g. community service projects, regular school attendance).
- Regular monitoring of youthful offenders' success utilizing incentives as included in Probation Juvenile Incentives program approved by the Board of Supervisors.

\* Estimated costs based on existing, like services. Actual costs may vary based on service provider.

## Juvenile Recovery Court (JRC)

### Program Description

The Juvenile Recovery Court (JRC) is a collaborative program for youthful offenders demonstrating an escalating pattern of drug and alcohol use. JRC provides intensive supervision and treatment for substance abuse to these youth as an alternative to incarceration. There are five program phases, including an initial 30-day orientation period. The primary JRC goals are to increase sobriety and reduce recidivism while reducing the reliance on incarceration. Participants can complete the program in a minimum of nine months. When a youth graduates, all charges and stayed time are dismissed and wardship is terminated.

Services provided within JRC include the following:

- Participation in weekly individual and group therapy sessions
- Weekly reporting to the probation officer for progress checks and drug testing
- Regular attendance in school with no behavior problems reported
- Compliance with all court-ordered terms and conditions and regularly scheduled weekly, bi-monthly, or monthly court appearances for progress reviews
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as District Attorney, Health Care Agency, Juvenile Court, Public Defender, Probation Department and community collaborates (Parent Empowerment Program)

### Program Participation

There were 42 youth participating in JRC in FY2018-19. Of the 23 youth that exited the program during that year, 61% completed the program satisfactorily.

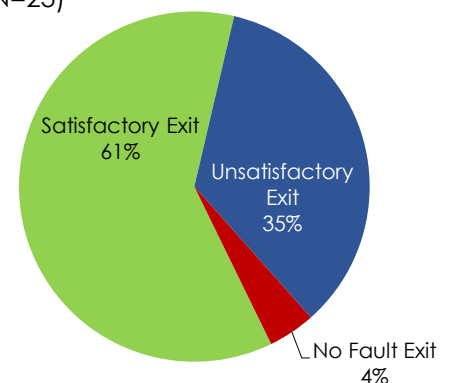
Satisfactory completion of the JRC program requires the following:

- 60-day period sanction free in the final phase of the program
- 60 days of sobriety without positive drug/alcohol tests
- Progress with mental health issues (e.g. increased use of effective coping skills, behavior modification, decreased impulsivity, increased decision making skills)
- Progress with family issues, school issues, and increased effort to engage in a positive social network

Other participants may secure employment, a high school degree, and actively participate with resources through community-based organizations.

### Exit Status of JRC Program Participants

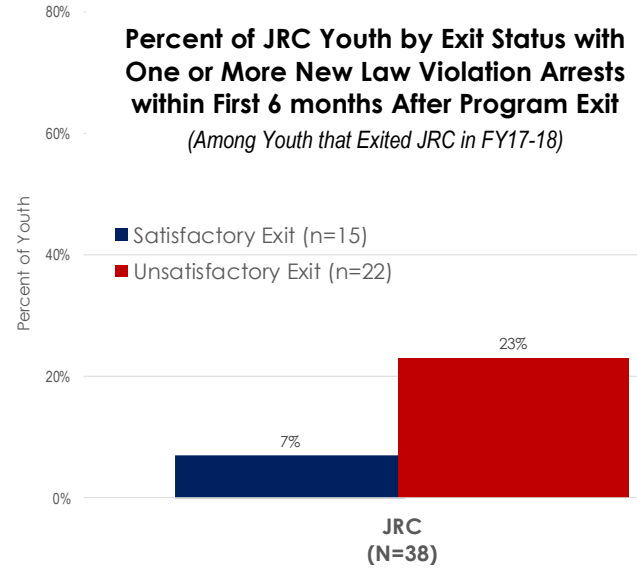
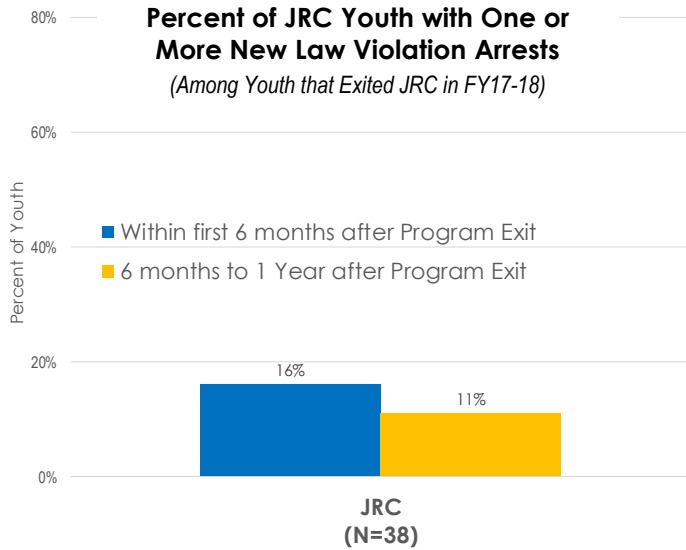
FY18-19  
(N=23)



## Program Outcomes

Considering JRC participants one year after program exit, 16% had an arrest for a new law violation within six months of exit, while 11% had a new law violation arrest between six months and one year after program exit.

Only 7% of JRC program participants that had a satisfactory exit from JRC, as compared to 23% of those with an unsatisfactory exit, had an arrest for a new law violation within six months of program exit.



## Substance Abuse Treatment Programs

### Program Description

The ASERT Program provides intensive drug and alcohol abuse intervention for juvenile male youthful offenders who have a custody commitment and a history of drug and/or alcohol abuse. The primary goal of the program is to reduce the likelihood of these offenders to recidivate. The program integrates a multidisciplinary intervention and education model that is based on a national substance abuse treatment program.

Services provided within the ASERT program include:

- Intensive drug counseling by clinical psychologists and alcohol and drug abuse services counselors
- Integrated case assessment and planning involving unit staff, education staff and collateral resources
- Multi-disciplinary education lab that provides computerized diagnostic evaluation of reading, language arts and math competencies
- Expanded use of the Just Beginnings parenting education curriculum
- Occupational training and job placement services
- Monthly case conferences with the youth and treatment team to discuss youth's progress in the program and transition plan for release back into the community
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as Health Care Agency and Probation Department and community partners (Department of Education/Safe Schools, North Regional Occupational Program, Orange County Bar Foundation)

The STEP Program provides gender-specific programming services in a custodial setting for female youth serving a court-ordered commitment. The primary goal of the STEP Girls Program is to reduce the likelihood that participants will go on to further delinquency or a pattern of adult crime. The bevy of services is specifically designed for the female offender population.

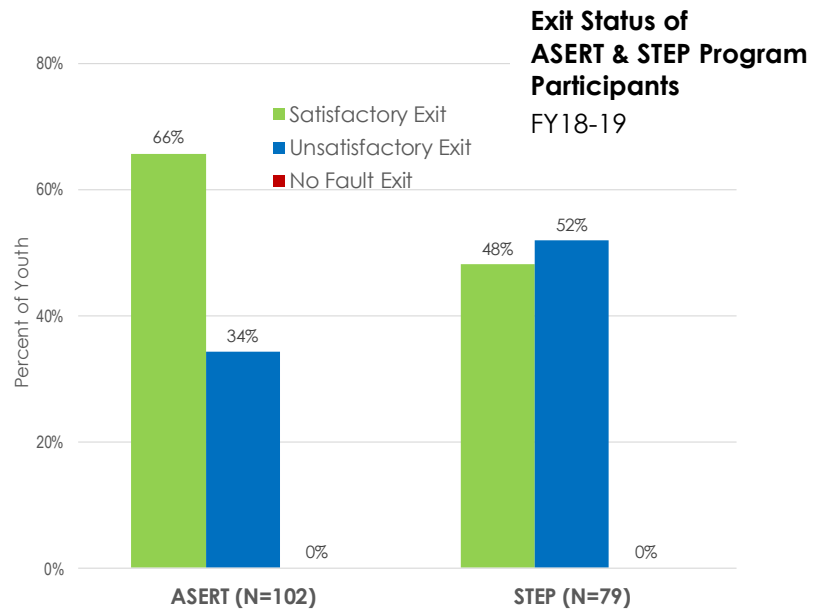
Services provided by the STEP program include:

- Comprehensive psychological and substance abuse assessment and treatment services provided by a psychologist and drug counselor
- Assessment of academic skills and development of an individualized plan to address skill deficits by a school counselor
- Gender-specific programming that includes individualized and group counseling services and women's issues discussion groups
- Expanded use of the Just Beginnings parenting education curriculum
- Mentoring and counseling support services during post-release
- Centralized oversight of the program by a unit coordinator
- Monthly case conferences with the youth and treatment team to discuss youth's progress in the program and transition plan for release back into the community
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as Health Care Agency and Probation Department and community partners (Department of Education/Safe Schools, North Regional Occupational Program, Orange County Bar Foundation)

## Program Participation

In FY2018-19, there were 136 youth participants in the ASERT program. Of the 102 youth that exited ASERT during that year, 66% completed the program satisfactorily (i.e. completed 100 days).

During that same time, there were 93 participants in the STEP program. Of the 79 youth that exited STEP during that year, 48% completed the program satisfactorily (i.e. completed 80 days).



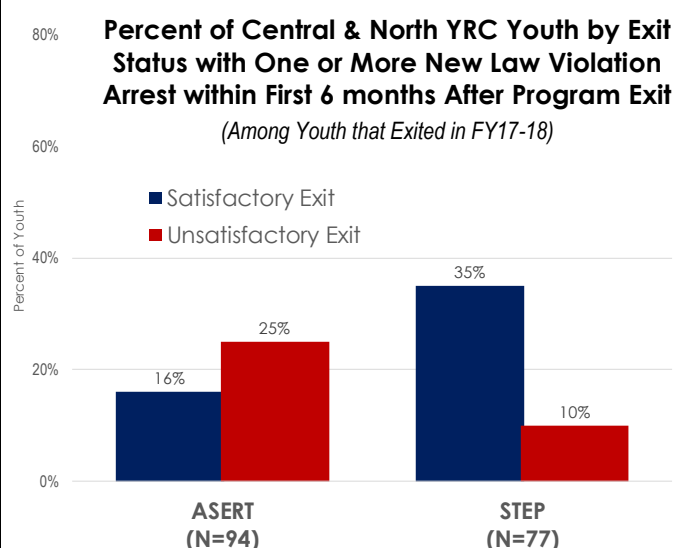
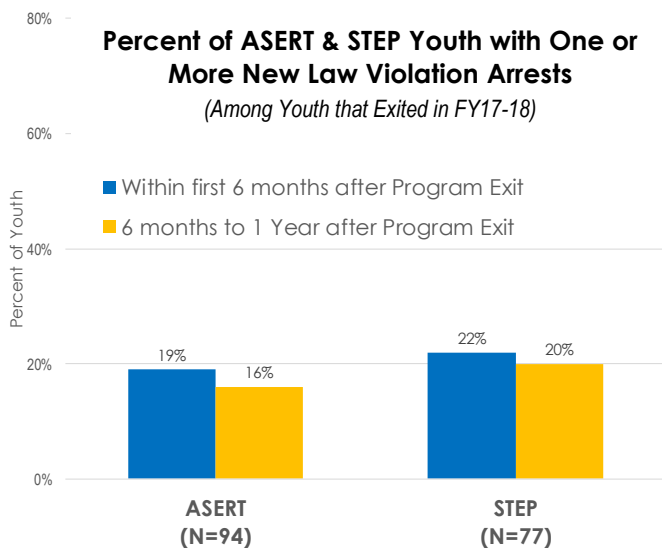
## Program Outcomes

Considering ASERT participants one year after program exit, 19% had an arrest for a new law violation within six months of exit, while 16% had a new law violation arrest between six months and one year after program exit.

Among STEP participants, 22% had an arrest for a new law violation within six months after exit and 20% had a new law violation arrest between six months and one year after program exit.

Among ASERT program participants with a satisfactory exit, 16%, as compared to 25% of those with an unsatisfactory exit, had an arrest for a new law violation within six months of program exit.

Of STEP program participants with a satisfactory exit, 35%, as compared to 10% with an unsatisfactory exit, had a new law violation arrest within six months of program exit.



## Truancy Response Program (TRP)

### Program Description

The Truancy Response Program (TRP) is a collaborative and multidisciplinary effort to address the problem of chronic truancy in Orange County schools. TRP works with chronically truant youth and their families who have failed to respond to the traditional efforts at the school district level. The program focuses on family education, support, and resource referrals to reduce truancy. Parent/family education and support programs have been shown to have a statistically significant impact on recidivism. Truancy has also been shown to have a significant impact on recidivism, as well as to be a stepping stone to substance abuse and criminal behavior. By providing youth and families with supportive services aimed at reducing truancy, the potential for criminal behavior is reduced and the chance for future success is increased. TRP provides progression of interventions up to and including formal court action.

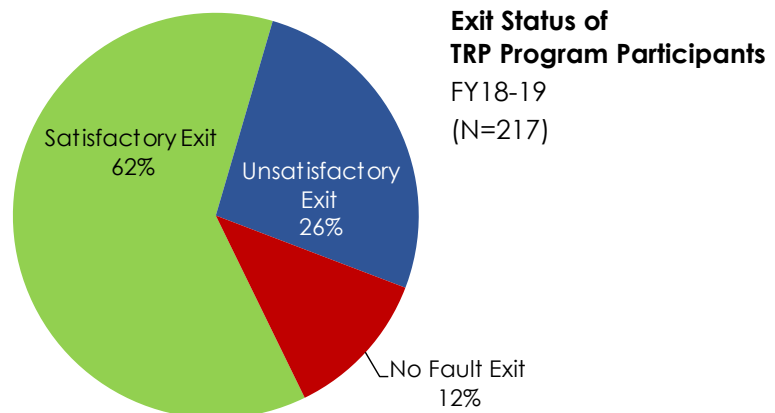
Services provided within TRP include the following:

- Mandatory attendance of truant youth and their parents at school-based group District Attorney/School District Parent Meetings
- School-site consultation by a probation officer with a truant youth and their parents
- Referral to probation for a TRP intake evaluation for initial informal handling by Probation
- Placement in one of several “pre-court” TRP interventions and resource referrals monitored by probation. This includes a referral to the Parent Empowerment Program
- Court-ordered placement of the youth on WIC 725 and/or prosecution of the parents; if terminated unsuccessfully, may result in WIC 601 status
- Court-ordered participation of both youth and parents in a Parent Empowerment Program workshop designed to coach parents in effective discipline methods for their children
- Referrals for services such as counseling, parenting skills, and basic housing and shelter needs provided for truancy court families by collaborating agencies
- Regular monitoring of youthful offenders’ success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as District Attorney, Juvenile Court, Social Services Agency, Public Defender, Probation Department and community partners (Department of Education, Waymakers, Boy’s and Girl’s Club of Garden Grove, and local school districts)

### Program Participation

There were 380 youth participating in TRP in FY2018-19. Of the 217 youth that exited the program during that year, 62% completed the program satisfactorily.

*Note: To be considered as satisfactorily completing the program, youth must have completed sanctions and improved school attendance.*

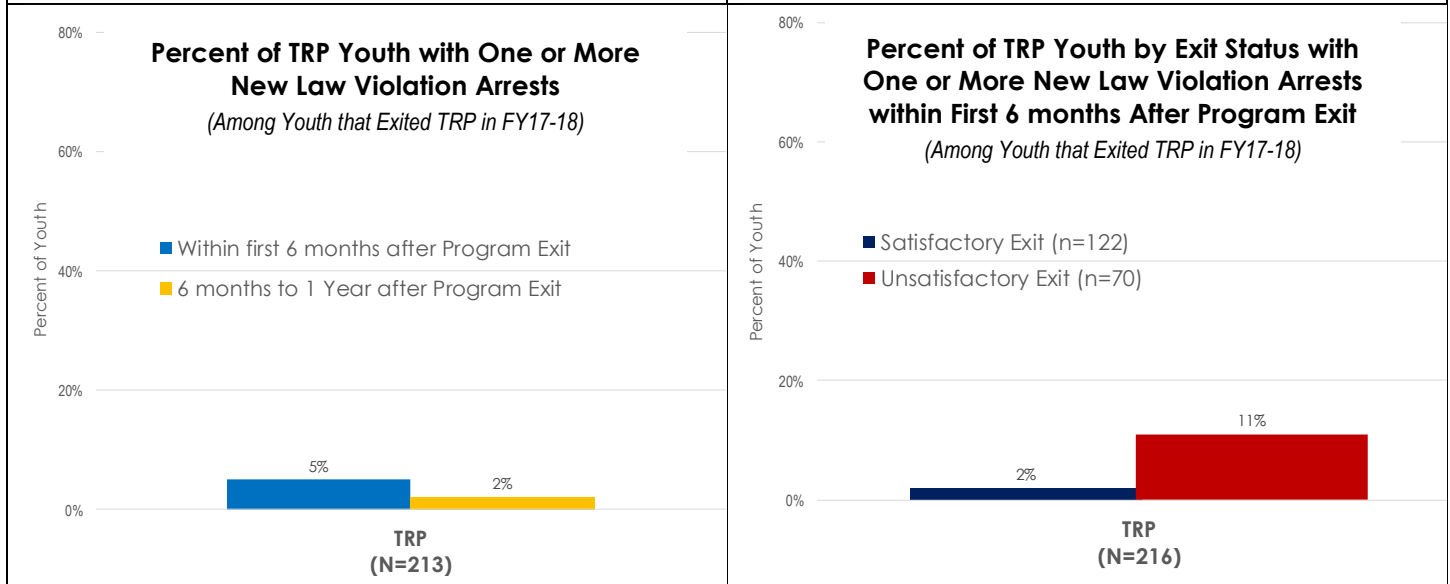




## Program Outcomes

Considering TRP participants one year after program exit, 5% had an arrest for a new law violation within six months of exit, while merely 2% had a new law violation arrest between six months and one year after program exit.

Only 2% of JRC program participants that had a satisfactory exit from TRP, as compared to 11% of those with an unsatisfactory exit, had an arrest for a new law violation within six months of program exit.



## Youth Reporting Centers (YRC)

### Program Description

The Youth Reporting Centers' (YRC) mission and goal is to reduce the use of secure detention by providing a highly structured community based alternative confinement program. Staff at the YRCs strive to promote lawful and productive lifestyles of its students by providing proven intervention and programming.

The YRCs operate within the local community to provide the youth population with the opportunity to modify poor behavior and learn the skills needed to comply with their court orders and terms of probation. The youth attend a full academic program; participate in afternoon group counseling, individual counseling, and random drug testing with an emphasis on obtaining and maintaining sobriety. On site job coaches assist youth in seeking, obtaining and maintaining employment as well as vocational training access. The YRCs also provide an alternative to the traditional incarceration model. Youth receive support services during the day and return home on alternative monitoring versus confinement in a juvenile facility.

Services provided within the YRC's include the following:

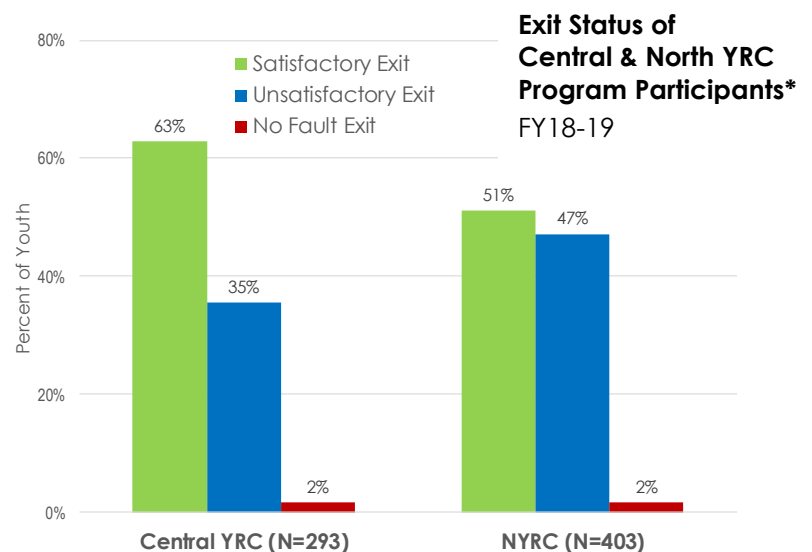
- On-site school and physical education
- Drug and alcohol abuse assessment and counseling
- Mental health assessment and treatment
- Cognitive behavioral intervention programs
- Family services and parenting education
- Gang Intervention Counseling
- Community service and enrichment activities
- Meals
- Transportation to and from home to the site
- Close supervision on-site and supervision in the community
- Alternative monitoring (such as electronic monitoring) of youth in the community
- Accountability Commitment Program
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as Department of Education, Health Care Agency and Probation Department

### Program Participation

In FY2018-19, there were 321 youth participants at the Central YRC. Of the 293 youth that exited the Central YRC during that year, 63% completed the program satisfactorily.

During that same time, there were 434 participants at the North YRC. About one-half (51%) of the 403 youth that exited the North YRC program during that year had a satisfactory completion.

*Note: To be considered as satisfactorily completing the program, youth must have completed all program requirements, including acceptable program attendance, participation and behavior.*



\*Youth with length of stay greater than or equal to 5 days.

## Program Outcomes

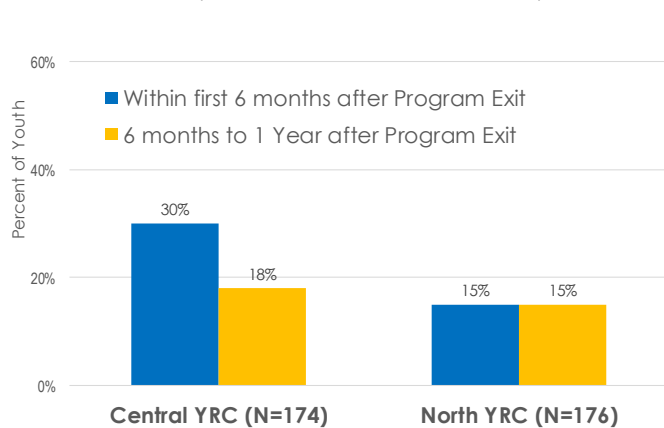
Considering Central YRC participants one year after program exit, 30% had an arrest for a new law violation within six months of exit, while 18% had a new law violation arrest between six months and one year after program exit.

Among North YRC participants, an equal percentage (15%) had an arrest for a new law violation within six months after exit and between six months and one year after program exit.

For both Central and North YRCs, only slightly fewer youth that exited the program satisfactorily, as compared to their counterparts exiting unsatisfactorily, had an arrest for a new law violation within 6 months of program exit—30% versus 32% for the Central YRC and 14% versus 16% for the North YRC, respectively.

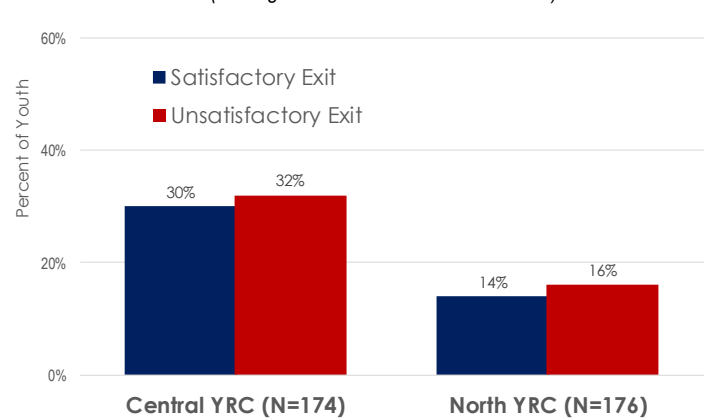
**Percent of Central & North YRC Youth with One or More New Law Violation Arrests**

*(Among Youth that Exited in FY17-18\*\*)*



**Percent of Central & North YRC Youth by Exit Status with One or More New Law Violation Arrests within First 6 months After Program Exit**

*(Among Youth that Exited in FY17-18\*\*)*



\*\*Youth with a minimum of 30 days stay in the program.