

**Notice and Call
of a
Special Meeting
of the
Orange County Juvenile Justice Coordinating Council**

A Special Meeting of the Orange County Juvenile Justice Coordinating Council will convene on Thursday, August 29, 2019, at 1:00 p.m., in Training Room 5, 1001 Grand Ave., Santa Ana, California.

The items of business to be conducted at this meeting are:

As outlined on attached agenda

Opportunity will be provided, before or during the consideration of each item of business, for members of the public to directly address the Council regarding that business.

/s/

STEVE SENTMAN

Chair

AGENDA

SPECIAL MEETING ORANGE COUNTY JUVENILE JUSTICE COORDINATING COUNCIL



Thursday, August 29, 2019, 1:00 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Probation

DEBRA BAETZ
Social Services Agency

KELLI BELTRAN
Juvenile Court Representative

HETHER BENJAMIN
Community Based Organization Rep.

JARED DAHL
Sheriff-Coroner

TOM DARÉ
Local Law Enforcement

ANDREW DO
Orange County Board of Supervisors

JEFFREY NAGEL
Health Care Agency, Mental Health

MEGHAN MEDLIN
At Large Community Representative

NAZLY RESTREPO
Community Based Drug & Alcohol Rep.

TODD SPITZER
District Attorney

DARREN THOMPSON
Public Defender

VACANT
Education Representative

VACANT
Business Representative

The Orange County Juvenile Justice Coordinating Council welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Council encourages your participation. If you wish to speak on an item contained in the agenda, please complete a Speaker Form identifying the item(s) and deposit it in the Speaker Form Return box located next to the Clerk. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Comment period at the close of the meeting. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Council, please state your name for the record prior to providing your comments.

****In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206****

All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Administration Building, 333 W. Santa Ana Blvd., 10 Civic Center Plaza, Room 465, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

AGENDA

ADMINISTRATIVE MATTERS: (Items 1 - 3)

At this time, members of the public may ask the Council to be heard on the following items as those items are called.

1. Welcome and Introductions
2. Review presentations for existing and any additional proposed Juvenile Justice Crime Prevention Act (JJCPA) funding and approve funding recommendations
3. Discuss transition of JJCPA fund oversight from Probation to CEO Budget

PUBLIC & COUNCIL COMMENTS:

At this time members of the public may address the Orange County Juvenile Justice Coordinating Council on any matter not on the agenda but within the jurisdiction of the Council. The Council or Chair may limit the length of time each individual may have to address the Council.

PUBLIC COMMENTS:

COUNCIL COMMENTS:

ADJOURNMENT

**Juvenile Justice Crime Prevention Act
FY 19/20 Recommended Budget
All Programs**

	FY 19/20 JJCPA Recommended Budget	SUBSTANCE USE DISORDER PROGRAMS	JUVENILE RECOVERY COURT	DECENTRALIZED INTAKE/SHERIFF'S PREVENTION PROGRAM	TRUANCY RESPONSE PROGRAM	SCHOOL MOBILE ASSESSMENT & RESPONSE TEAM	YOUTH REPORTING CENTERS
Total Program Budget:	12,736,252	5,240,510	662,180	372,077	876,033	1,099,021	4,486,431
FTE	70.03	34.44	3.03	0.13	2.29	0.09	30.06
S&EB	8,711,454	4,281,160	241,630	20,822	322,007	8,159	3,837,676
S&EB Offset	(520,309)	-	(3,500)	-	(1,000)	-	(515,809)
S&S	876,739	6,500	4,000	500	5,500	-	860,239
Cost Apply	3,134,768	505,100	410,050	350,755	477,901	1,090,862	300,100
Professional Services	6,725	2,500	-	-	-	-	4,225
Contracts	526,875	445,250	10,000	-	71,625	-	-

FY 19/20 Projected Base Allocation	8,665,732
FY 18/19 Growth Paid in FY 19/20	4,997,925
Total FY 19/20 Available Funding	13,663,657
FY 19/20 Recommended Budget	(12,736,252)
FY 19/20 Unallocated Funds	927,405

FY 18/19 Reconciliation by Program

FY 18/19 JJCPA Budget	12,383,290	5,223,055	667,819	721,654	817,525	1,118,891	3,834,347
FY 18/19 JJCPA Projection	12,121,631	4,750,251	633,173	706,105	821,540	1,107,560	4,103,002
FY 18/19 Budget Variance to Projection	261,659	472,804	34,646	15,549	(4,015)	11,331	(268,655)

FY 19/20 Unallocated Funds	927,405
*PY Projected Rollover Funds	4,823,703
Total Unallocated Funds	5,751,108

*PY projected rollover funds include all prior year rollovers through FY 17/18 and projected rollover for FY 18/19.

**Juvenile Justice Crime Prevention Act
FY 19/20 Planning Budget
SUBSTANCE USE DISORDER PROGRAMS
(Formerly known as ASERT CPA3 and Girls Program STEP CPA11)**

Total Substance Use Disorder Programs			
	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 Recommended JJCPA Budget
Program Total:	5,043,162	5,223,055	5,240,510
FTE	31.93	35.00	34.44
S&EB	4,130,706	4,152,317	4,281,160
S&EB Offset	-	(3,000)	-
S&S	6,908	5,000	6,500
Cost Apply	483,590	505,200	505,100
Professional Services	1,489	2,500	2,500
Contracts	420,469	561,038	445,250

ASERT (Boys)			
	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 Recommended JJCPA Budget
Program Total:	3,707,825	3,780,419	3,707,352
FTE	24.15	25.35	25.02
S&EB	3,099,700	3,032,031	3,070,302
S&EB Offset	-	(3,000)	-
S&S	6,806	4,500	6,000
Cost Apply	251,276	265,100	265,050
Professional Services	1,489	2,500	2,500
Contracts	348,554	479,288	363,500

STEP (Girls)			
	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 Recommended JJCPA Budget
Program Total:	1,335,337	1,442,636	1,533,158
FTE	7.77	9.65	9.42
S&EB	1,031,006	1,120,286	1,210,858
S&EB Offset	-	-	-
S&S	103	500	500
Cost Apply	232,313	240,100	240,050
Professional Services	-	-	-
Contracts	71,915	81,750	81,750

Section	Group	Description	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 Recommended JJCPA Budget
FTE Detail by Position Type					
ASERT	FTE	AFD ADMIN	0.04	0.03	0.02
ASERT	FTE	DEPUTY JUV CORRECTIONL OFCR II	22.00	22.00	22.00
ASERT	FTE	INFORMATION PROCESSING TECH	0.75	0.75	0.60
ASERT	FTE	RESEARCH STAFF	0.11	0.21	0.01
ASERT	FTE	SUPVJG JUV CORRECTIONAL OFCR	-	0.11	1.00
ASERT	FTE	SUPVJG PROBATION OFFICER	1.00	1.00	-
ASERT	FTE	SR. JUV CORRECTIONAL OFFICER	-	1.00	1.00
ASERT	FTE	OFFICE ASSISTANT	0.25	0.25	0.39
STEP	FTE	AFD ADMIN	0.04	0.03	0.01
STEP	FTE	DEPUTY JUV CORRECTIONL OFCR II	7.00	8.00	8.00
STEP	FTE	INFORMATION PROCESSING TECH	0.25	0.25	0.20
STEP	FTE	RESEARCH STAFF	0.23	0.12	0.01
STEP	FTE	SUPVJG JUV CORRECTIONAL OFCR	-	1.00	1.00
STEP	FTE	OFFICE ASSISTANT	0.25	0.25	0.20
Sub-Total: FTE Detail by Position Type			31.93	35.00	34.44
Salary & Employee Benefits					
ASERT	S&EB	AFD ADMIN	3,014	3,743	3,409
ASERT	S&EB	DEPUTY JUV CORRECTIONL OFCR II	2,565,438	2,451,625	2,526,685
ASERT	Overtime	DEPUTY JUV CORRECTIONL OFCR II - Overtime	144,931	224,281	151,607
ASERT	S&EB	INFORMATION PROCESSING TECH	47,523	52,072	44,218
ASERT	S&EB	RESEARCH STAFF	-	12,391	500
ASERT	S&EB	SUPVJG JUV CORRECTIONAL OFCR	142,451	134,299	144,789
ASERT	Overtime	SUPVJG JUV CORRECTIONAL OFCR - Overtime	24,459	10,195	19,393
ASERT	S&EB	SR. JUV CORRECTIONAL OFFICER	123,213	118,478	127,416
ASERT	Overtime	SR. JUV CORRECTIONAL OFFICER - Overtime	36,049	10,195	27,383
ASERT	S&EB	OFFICE ASSISTANT	12,622	14,752	24,902
STEP	S&EB	AFD ADMIN	3,014	3,743	3,409
STEP	S&EB	DEPUTY JUV CORRECTIONL OFCR II	932,574	880,537	958,778
STEP	Overtime	DEPUTY JUV CORRECTIONL OFCR II - Overtime	65,207	64,759	67,104
STEP	S&EB	INFORMATION PROCESSING TECH	17,640	17,357	18,424
STEP	S&EB	RESEARCH STAFF	-	13,742	500
STEP	S&EB	SUPVJG JUV CORRECTIONAL OFCR	-	117,302	139,079
STEP	Overtime	SUPVJG JUV CORRECTIONAL OFCR - Overtime	-	8,095	8,000
STEP	S&EB	OFFICE ASSISTANT	12,571	14,752	15,564
Sub-Total: Salary & Employee Benefits			4,130,706	4,152,317	4,281,160
Salary & Employee Benefits - Offset					
ASERT	S&EB Offset	Title IV-E Offset	-	(3,000)	-
Sub-Total: Salary & Employee Benefits - Offset			-	(3,000)	-
Services & Supplies					
ASERT	S&S	Incentives	151.81	1,000	1,000
ASERT	S&S	Mileage/Travel/Training	6,654	3,500	5,000
STEP	S&S	Mileage/Travel/Training	103	500	500
STEP	S&S	Incentives (Field trips, Gift Cards, Food, etc.)	-	-	1,000
Sub-Total: Services & Supplies			6,908	5,000	7,500
Cost Apply					
ASERT	Cost Apply	HCA - Children & Youth Services - JJCPA ASERT Program	251,227	265,000	265,000
ASERT	Cost Apply	COB - Clerk Services for OCJJCC Meetings (Direct Bill)	50	100	50
STEP	Cost Apply	HCA - Children & Youth Services - JJCPA YGC Girls Treatment	115,826	120,000	120,000
STEP	Cost Apply	HCA - Alcohol & Drug Abuse Services - JJCPA YGC Girls Treatment	116,438	120,000	120,000
STEP	Cost Apply	COB - Clerk Services for OCJJCC Meetings (Direct Bill)	50	100	50
Sub-Total: Cost Apply			483,590	505,200	505,100
Professional Services					
ASERT	S&S	Redwood Toxicology- Drug Testing	1,489	2,500	2,500
Sub-Total: Professional Services			1,489	2,500	2,500
Contracts - Human Services					
ASERT	Contracts	NOCROP - Vocational Training & Pre-Employment Counseling Services	185,054	315,788	200,000
ASERT	Contracts	OCDE - Counselor-Clinician	73,725	81,750	81,750
ASERT	Contracts	OCDE - Transition Specialist - Residential Substance Abuse Treatment	89,775	81,750	81,750
STEP	Contracts	OCDE - Counselor-Clinician	71,915	81,750	81,750
Sub-Total: Contracts - Human Services			420,469	561,038	445,250
Grand Total:			5,043,162	5,223,055	5,241,510

**Juvenile Justice Crime Prevention Act
FY 19/20 Recommended Budget
JUVENILE RECOVERY COURT
(Formerly Known as CPA04 - JRC)**

	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
Program Total:	590,715	667,819	662,180
FTE	2.41	2.33	3.03
S&EB	212,216	230,219	241,630
S&EB Offset	(3,874)	(2,000)	(3,500)
S&S	1,530	5,500	4,000
Cost Apply	374,164	410,100	410,050
Contracts	6,679	24,000	10,000

Section	Group	Description	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
FTE Detail by Position Type					
	FTE	AFD ADMIN	0.04	0.03	0.02
	FTE	DEPUTY PROBATION OFFICER II	1.00	1.00	1.00
	FTE	INFORMATION PROCESSING TECH	1.30	1.25	2.00
	FTE	RESEARCH STAFF	0.07	0.04	0.01
Sub-Total: FTE Detail by Position Type			2.41	2.33	3.03
Salary & Employee Benefits					
	S&EB	AFD ADMIN	3,014	3,743	3,409
	S&EB	DEPUTY PROBATION OFFICER II	140,793	136,824	148,138
	Overtime	DEPUTY PROBATION OFFICER II - Overtime	-	1,482	-
	S&EB	INFORMATION PROCESSING TECH	65,896	82,977	87,383
	Overtime	INFORMATION PROCESSING TECH - Overtime	478	-	500
	S&EB	RESEARCH STAFF	2,034	5,194	2,200
Sub-Total: Salary & Employee Benefits			212,216	230,219	241,630
Salary & Employee Benefits - Offset					
	S&EB Offset	Title IV-E Offset	(3,874)	(2,000)	(3,500)
Sub-Total: Salary & Employee Benefits - Offset			(3,874)	(2,000)	(3,500)
Services & Supplies					
	S&S	Incentives	1,530	5,000	3,500
	S&S	Mileage/Travel/Training	-	500	500
Sub-Total: Services & Supplies			1,530	7,000	4,000
Cost Apply					
	Cost Apply	HCA - Children & Youth Services - JJCPA Drug Court Expansion	321,008	360,000	360,000
	Cost Apply	PD - Public Defender Services - Juvenile Drug Court	53,106	50,000	50,000
	Cost Apply	COB - Clerk Services for OCJJCC Meetings (Direct Bill)	50	100	50
Sub-Total: Cost Apply			374,164	410,100	410,050
Contracts - Human Services					
	Contracts	Boys & Girls Club - Prevention Parent Empowerment Program (PEP)	6,679	24,000	10,000
Sub-Total: Contracts - Human Services			6,679	24,000	10,000
Grand Total:			590,715	667,819	662,180

**Juvenile Justice Crime Prevention Act
FY 19/20 Recommended Budget
DECENTRALIZED INTAKE/SHERIFF'S PREVENTION PROGRAM
(Formerly Known as CPA07- DCI)**

	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
<i>Program Total:</i>	413,988	721,654	372,077
<i>FTE</i>	0.64	2.69	0.13
<i>S&EB</i>	63,233	370,349	20,822
<i>S&S</i>	-	500	500
<i>Cost Apply</i>	350,755	350,805	350,755

Section	Group	Description	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
<i>FTE Detail by Position Type</i>					
DCI	FTE	AFD ADMIN	0.04	0.03	0.02
DCI	FTE	DEPUTY PROBATION OFFICER II	0.38	2.50	0.07
DCI	FTE	RESEARCH STAFF	0.20	0.16	0.02
DCI	FTE	SUPVG PROBATION OFFICER	0.02	-	0.03
<i>Sub-Total: FTE Detail by Position Type</i>			0.64	2.69	0.13
<i>Salary & Employee Benefits</i>					
DCI	S&EB	AFD ADMIN	3,014	3,743	3,409
DCI	S&EB	DEPUTY PROBATION OFFICER II	53,180	348,703	10,411
DCI	S&EB	RESEARCH STAFF	2,733	17,903	2,800
DCI	S&EB	SUPVG PROBATION OFFICER	4,306	-	4,202
<i>Sub-Total: Salary & Employee Benefits</i>			63,233	370,349	20,822
<i>Services & Supplies</i>					
DCI	S&S	Mileage/Travel/Training	-	500	500
<i>Sub-Total: Services & Supplies</i>			-	500	500
<i>Cost Apply</i>					
DCI	Cost Apply	OCSD - Juvenile Diversion Program - Decentralized Intake	350,705	350,705	350,705
DCI	Cost Apply	COB - Clerk Services for JJCC Meetings (Direct Bill)	50	100	50
<i>Sub-Total: Cost Apply</i>			350,755	350,805	350,755
<i>Grand Total:</i>			413,988	721,654	372,077

**Juvenile Justice Crime Prevention Act
FY 19/20 Recommended Budget
TRUANCY RESPONSE PROGRAM (CPA08 - TRP)
(Formerly Known as CPA08-TRP)**

	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
Program Total:	781,066	817,525	876,033
FTE	2.32	2.27	2.29
S&EB	298,399	299,023	322,007
S&EB Offset	-	-	(1,000)
S&S	379	6,000	5,500
Cost Apply	417,504	447,822	477,901
Professional Services	-	-	-
Contracts	64,784	64,680	71,625

Section	Group	Description	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
FTE Detail by Position Type					
	FTE	AFD ADMIN	0.04	0.03	0.02
	FTE	DEPUTY PROBATION OFFICER II	2.00	2.00	2.00
	FTE	RESEARCH STAFF	0.27	0.23	0.27
Sub-Total: FTE Detail by Position Type			2.32	2.27	2.29
Salary & Employee Benefits					
	S&EB	AFD ADMIN	3,014	3,743	3,409
	S&EB	DEPUTY PROBATION OFFICER II	266,134	265,821	289,198
	Overtime	DEPUTY PROBATION OFFICER II - Overtime	1,345	2,779	1,400
	S&EB	RESEARCH STAFF	27,905	26,681	28,000
Sub-Total: Salary & Employee Benefits			298,399	299,023	322,007
Salary & Employee Benefits - Offset					
	S&EB Offset	Title IV-E Offset	-	-	(1,000)
Sub-Total: Salary & Employee Benefits - Offset			-	-	(1,000)
Services & Supplies					
	S&S	Incentives	-	5,000	5,000
	S&S	Mileage/Travel/Training	379	1,000	500
Sub-Total: Services & Supplies			379	6,000	5,500
Cost Apply					
	Cost Apply	DA - District Attorney Services - Truancy Response Team Program	252,531	278,257	302,851
	Cost Apply	PD - Public Defender Services - Juvenile Truancy Response Program	164,923	175,000	175,000
	Cost Apply	COB - Clerk Services for OCJJCC Meetings (Direct Bill)	50	100	50
Sub-Total: Cost Apply			417,504	453,357	477,901
Contracts - Human Services					
	Contracts	FACES - Truancy Prevention Parent Empowerment Program (PEP)	32,168	-	-
	Contracts	Boys & Girls Club - Truancy Prevention Parent Empowerment Program (PEP)	32,616	64,680	71,625
Sub-Total: Contracts - Human Services			64,784	64,680	71,625
Grand Total:			781,066	823,060	876,033

**Juvenile Justice Crime Prevention Act
 FY 19/20 Recommended Budget
 SCHOOL MOBILE ASSESSMENT & RESPONSE TEAM (CPA09 - SMART)
 Formerly Known as CPA09-SMART)**

	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
<i>Program Total:</i>	755,312	1,118,891	1,099,021
<i>FTE</i>	0.11	0.11	0.09
<i>S&EB</i>	7,760	12,244	8,159
<i>Cost Apply</i>	747,552	1,106,647	1,090,862

Section	Group	Description	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
<i>FTE Detail by Position Type</i>					
	FTE	AFD ADMIN	0.04	0.03	0.02
	FTE	RESEARCH STAFF	0.07	0.07	0.07
<i>Sub-Total: FTE Detail by Position Type</i>			0.11	0.11	0.09
<i>Salary & Employee Benefits</i>					
	S&EB	AFD ADMIN	3,014	3,743	3,409
	S&EB	RESEARCH STAFF	4,745	8,501	4,750
<i>Sub-Total: Salary & Employee Benefits</i>			7,760	12,244	8,159
<i>Cost Apply</i>					
	Cost Apply	OCSD - SMART Team	747,502	1,106,547	1,090,812
	Cost Apply	COB - Clerk Services for JJCC Meetings (Direct Bill)	50	100	50
<i>Sub-Total: Cost Apply</i>			747,552	1,106,647	1,090,862
<i>Grand Total:</i>			755,312	1,118,891	1,099,021

**Juvenile Justice Crime Prevention Act
FY 19/20 Recommended Budget
YOUTH REPORTING CENTERS
(Formerly known as Central Youth Reporting Center CPA12 and North Youth Reporting Center CPA 13)**

Total Youth Reporting Centers			
	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
Program Total:	3,504,112	3,834,347	4,486,431
FTE	29.30	30.21	30.06
S&EB	3,320,862	3,451,771	3,837,676
S&EB Offset	(445,529)	(440,000)	(515,809)
S&S	402,100	432,376	860,239
Cost Apply	226,679	390,200	300,100
Professional Services	-	-	4,225

Central Youth Reporting Center			
	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
Program Total:	1,761,127	2,080,622	2,148,177
FTE	14.15	15.11	15.03
S&EB	1,588,570	1,739,302	1,954,497
S&EB Offset	(176,144)	(120,000)	(197,221)
S&S	220,503	231,220	238,739
Cost Apply	128,199	230,100	150,050
Professional Services	-	-	2,113

North Youth Reporting Center			
	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
Program Total:	1,742,984	1,753,725	2,338,254
FTE	15.15	15.11	15.03
S&EB	1,732,292	1,712,469	1,883,179
S&EB Offset	(269,385)	(320,000)	(318,588)
S&S	181,597	201,156	621,500
Cost Apply	98,480	160,100	150,050
Professional Services	-	-	2,113

Section	Group	Description	FY 17/18 JJCPA Actual	FY 18/19 JJCPA Budget	FY 19/20 JJCPA Recommended Budget
FTE Detail by Position Type					
CYRC	FTE	AFD ADMIN	0.04	0.03	0.02
CYRC	FTE	DEPUTY JUV CORRECTIONL OFCR II	10.00	10.00	10.00
CYRC	FTE	DEPUTY PROBATION OFFICER II	2.00	3.00	3.00
CYRC	FTE	OFFICE ASSISTANT	1.00	1.00	1.00
CYRC	FTE	RESEARCH STAFF	0.11	0.07	0.01
CYRC	FTE	SUPVG PROBATION OFFICER	1.00	1.00	1.00
NYRC	FTE	AFD ADMIN	0.04	0.03	0.02
NYRC	FTE	DEPUTY JUV CORRECTIONL OFCR II	10.00	10.00	10.00
NYRC	FTE	DEPUTY PROBATION OFFICER II	3.00	3.00	3.00
NYRC	FTE	OFFICE ASSISTANT	1.00	1.00	1.00
NYRC	FTE	RESEARCH STAFF	0.11	0.07	0.01
NYRC	FTE	SUPVG PROBATION OFFICER	1.00	1.00	1.00
Sub-Total: FTE Detail by Position Type			29.30	30.21	30.06
Salary & Employee Benefits					
CYRC	S&EB	AFD ADMIN	3,014	3,743	3,409
CYRC	S&EB	DEPUTY JUV CORRECTIONL OFCR II	1,039,853	1,085,105	1,226,007
CYRC	Overtime	DEPUTY JUV CORRECTIONL OFCR II - Overtime	17,683	15,542	21,499
CYRC	S&EB	DEPUTY PROBATION OFFICER II	308,352	405,356	465,081
CYRC	Overtime	DEPUTY PROBATION OFFICER II - Overtime	1,000	4,663	1,000
CYRC	S&EB	OFFICE ASSISTANT	64,672	61,071	64,895
CYRC	S&EB	RESEARCH STAFF	904	8,149	950
CYRC	S&EB	SUPVG PROBATION OFFICER	152,720	154,119	171,256
CYRC	Overtime	SUPVG PROBATION OFFICER - Overtime	372	1,554	400
NYRC	S&EB	AFD ADMIN	3,014	3,743	3,409
NYRC	S&EB	DEPUTY JUV CORRECTIONL OFCR II	1,108,723	1,073,333	1,178,483
NYRC	Overtime	DEPUTY JUV CORRECTIONL OFCR II - Overtime	22,203	16,537	22,403
NYRC	S&EB	DEPUTY PROBATION OFFICER II	361,142	379,652	426,009
NYRC	Overtime	DEPUTY PROBATION OFFICER II - Overtime	5,617	4,961	5,538
NYRC	S&EB	OFFICE ASSISTANT	58,711	58,921	64,291
NYRC	S&EB	RESEARCH STAFF	904	8,149	950
NYRC	S&EB	SUPVG PROBATION OFFICER	169,188	165,519	178,997
NYRC	Overtime	SUPVG PROBATION OFFICER - Overtime	2,790	1,654	3,099
Sub-Total: Salary & Employee Benefits			3,320,862	3,451,771	3,837,676
Salary & Employee Benefits - Offset					
CYRC	S&EB Offset	Title IV-E Offset	(176,144)	(120,000)	(197,221)
NYRC	S&EB Offset	Title IV-E Offset	(269,385)	(320,000)	(318,588)
Sub-Total: Salary & Employee Benefits - Offset			(445,529)	(440,000)	(515,809)
Services & Supplies					
CYRC	S&S	Building Rent	201,190	206,220	212,239
CYRC	S&S	Facilities Maintenance	19,313	14,500	21,000
CYRC	S&S	Supplies, Incentives	-	10,000	5,000
CYRC	S&S	Mileage/Travel/Training	-	500	500
NYRC	S&S	Building Rent	143,280	160,656	580,000
NYRC	S&S	Facilities Maintenance	33,926	30,000	35,000
NYRC	S&S	Supplies, Incentives	4,271	10,000	6,000
NYRC	S&S	Mileage/Travel/Training	120	500	500
Sub-Total: Services & Supplies			402,100	432,376	860,239
Cost Apply					
CYRC	Cost Apply	HCA - Children & Youth Services - JJCPA YRC - Central	128,149	230,000	150,000
CYRC	Cost Apply	COB - Clerk Services for JJCC Meetings (Direct Bill)	50	100	50
NYRC	Cost Apply	HCA - Children & Youth Services - JJCPA YRC - North	98,431	160,000	150,000
NYRC	Cost Apply	COB - Clerk Services for OCJJCC Meetings (Direct Bill)	50	100	50
Sub-Total: Cost Apply			226,679	390,200	300,100
Professional Services					
CYRC	Contracts	Social and Environmental Entrepreneurs- Bicycle Tree	-	-	2,113
NYRC	Contracts	Social and Environmental Entrepreneurs- Bicycle Tree	-	-	2,113
Sub-Total: Professional Services			-	-	4,225
Grand Total:			3,504,112	3,834,347	4,486,431

COUNTYWIDE SCHOOL THREAT ASSESSMENT TEAM TRAINING

Collaborative Request for funding by Orange County Sheriff's Department, District Attorney's Office, Orange County Probation and Orange County Department of Education

Currently, there are gaps in how Orange County agencies identify, respond to, assess, and report potential threats of school violence, thus creating inconsistencies in intervention.

The Orange County School Threat Protocol, School Based Threat Assessment Teams (School Based STAT), and Orange County School Threat Assessment Team (OC STAT) is a collaborative and integrated effort between various county agencies to resolve these inconsistencies, as well as enhance and streamline existing processes.

The goal is to reduce the risk of targeted violence in Orange County schools through the formalization of a comprehensive countywide protocol for Orange County schools, law enforcement, and mental health professionals to provide early identification of concerning behaviors that pose a transient or substantive threat. Involved parties will then facilitate communication of those concerns and conduct a collaborative threat assessment and safety evaluation to screen and refer the individual exhibiting the concerning behaviors to appropriate mental health services.

School Based Threat Assessment Teams are comprised of a Principal, Assistant Principal, School Resource Officer, School Psychologist, School Counselor, and/or School Social Worker. The Orange County School Threat Assessment Team (OC STAT) is comprised of members of law enforcement, Deputy District Attorneys, Probation, Department of Education, School District Representative, Health Care Agency, and/or a Clinical Psychologist who will convene monthly, or more frequently if needed, to review and evaluate any threat of targeted violence on school grounds. The purpose of the review is to assess the presented risk and recommend appropriate monitoring and treatment options for the individual based upon completed STAT paperwork provided by schools and/or law enforcement.

The overarching objective of this countywide protocol is a reduction of risk factors that are pathways to violence in a school setting for at-risk youths. All community partners share a vision of schools as safe and caring environments, and agree to work together for the common goal of reducing risks and threats in the school community. Each partner is committed to on-going participation, staff development in threat assessment training, and program review. By improving the methods of addressing and tracking transient and substantive threats, school community partners can proactively share information and assist in preventing traumatic events.

The School Threat Assessment Protocol, School Based STAT and OC STAT provide consistency between all participating Orange County agencies in how to respond, document, and report school threats. More importantly, it centralizes tracking mechanisms across the county to eliminate threat and crisis blind spots, as well as discuss case dynamics, provide resource referrals, case planning, and follow-up to involved youth. The Orange County Sheriff's Department, DA's Office, and Probation Department each commit to achieving consistency and uniformity in case issuance, handling, and resolution.

REQUEST FOR FUNDING:

Train agencies to recognize and report warning signs associated with an escalation toward violence, identified in the **Comprehensive School Threat Assessment Guidelines (CSTAG): Intervention and Support to Prevent Violence (Cornell 2018).**

Costs Associated with Training (Below bid by Dr. Dewey Cornell):	
<p>1. One-day workshop on the Comprehensive School Threat Assessment Guidelines conducted by principle developer (Dr. Dewey Cornell) for 150 participants to demonstrate program for group of 20 trainers.</p> <p>2. Trainers then attend 1.5 additional days with presenter to learn how to provide the one-day workshop to elementary school personnel. Trainers will receive all files, videos, and forms for conducting one-day workshops. Manuals for trainers included at no charge. Site and presentation equipment provided by Orange County. Travel Expenses included in fee. Assumes train-the trainer on 2.5 consecutive days. 20 trainers @ 1,100 each and workshop for 150 \$4000.</p>	\$26,000
<p>3. 16 one-day workshops on the Comprehensive School Threat Assessment Guidelines conducted by Dr. Dewey Cornell's trainers. Estimated 150 participants per workshop to train approximately 2,250 school, court, and law enforcement personnel. Personnel to include all secondary schools. Workshop to include all handouts and forms for conducting threat assessments. Site and Presentation equipment provided by Orange County. Travel expenses included in fee. Assumes that each trainer conducts at least two workshops on consecutive days (to minimize travel costs and time). \$3,500 per workshop.</p>	\$56,000
<p>4. Manuals entitled Comprehensive School Threat Assessment Guidelines. Estimate 2 manuals per 875 schools. 50 for court and law enforcement offices. Total Manuals 1,100 at \$50.00 each. Discounted 20% to \$40.00 for Orange County. Includes shipping by USPS media mail. Does not include sales tax, if applicable.</p>	\$44,000.00

Proposed Training Schedule:

<p>Initial Training:</p>	<ul style="list-style-type: none">•An initial training will commence, with budget approval, in the summer Y1 for DA's office, County Probation, and Law Enforcement. In total, 26 agencies across the county – including 22 police departments (PD), OC Sheriff, Santa Ana Unified School District PD, will receive trainings on the CSTAG model.•Train the trainer sessions to train 20 individuals to facilitate introduction of CSTAG at the elementary school level.
<p>Subsequent 16 training sessions</p>	<ul style="list-style-type: none">•The order of operation is to train all 895 Orange County schools (615 public + 280 private; including charters and Special Education) – all high schools in Y1, and all middle schools in Y1-Y2 in the CSTAG model by Dr. Dewey Cornell and his Associates. All elementary schools will be trained by the members of Orange County Train the Trainer. It is recommended, each school will provide five (5) staff – a Site Threat Assessment Team comprised of (1) Principal and/or designee, (2) Front Office personnel (Secretary or Principal assignee), (3) School Psychologist, (4) School Counselor, and (5) Head Custodian. In total, 4,475 school personnel will receive training in comprehensive school threat assessment planning.

**Juvenile Justice Crime Prevention Act
 FY 2019-2020 Planning Budget
 COUNTYWIDE SCHOOL THREAT ASSESSMENT TEAM TRAINING**

**FY 2019-2020
 Proposed JJCPA
 Budget**

DETAIL

Section	Group	Description	FY 19/20 Recommended JJCPA Budget
FTE Detail by Position Type			
			-
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Sub-Total: FTE Detail by Position Type			-
Section	Group	Description	
Salary & Employee Benefits			

Sub-Total: Contracts - Human Services			-
Grand Total:			209,500

SCHOOL MOBILE ASSESSMENT AND RESOURCE TEAM (NORTH)

Collaborative Request for funding by Orange County Sheriff's Department, District Attorney's Office and Orange County Probation

The School Mobile Assessment Resource Team is utilized at schools related to violence, threats, possession/use of weapons and unstable behaviors. SMART works in conjunction with school officials, the Probation Department, and the District Attorney's office to resolve safety issues and concerns involving all personnel associated to any school.

The S.M.A.R.T. Team provides services and resources, including threat assessments, criminal investigations, referrals for counseling, and case management. The goal of the S.M.A.R.T. Team is to evaluate and assess each incident individually, effectively resolve the matter through the least intrusive means available (while still maintaining safety and security to the school), and ultimately return the staff and students to their daily routine.

There is an overwhelming need to have consistency in investigating school threats throughout the county. SMART will work in cooperation with Orange County School Threat Protocol and the Orange County School Threat Assessment Team.

Description of Participants of North SMART Team

LAW ENFORCEMENT:

Orange County Sheriff's Deputy and Police Officers

- Respond to jurisdictions reporting a threat to students, staff or the school.
- Participate in ongoing training and education in the field of threats of targeted violence on school grounds with School Resource Officers and existing SMART Team.
- Participate in consistent investigations in identifying potential school threats as outlined in the Orange County School Threat Protocol and make arrests if necessary or recommendations to a diversion program.
- Refer at-risk youth to appropriate community resources for assessment and intervention services.
- Participate in County Wide Training and become a county wide trainer in the Comprehensive School Threat Assessment Guidelines.
- Participate in outreach to raise awareness in the community about threats of targeted violence on school grounds.
- Work with school district officials and school site administration to maintain safety and security at school sites.

DISTRICT ATTORNEY:

District Attorney Sr. IV

- Participate with Countywide SMART Teams.
- Participate in identifying potential school threats through participation with the SMART Team.
- After a thorough case-by-case analysis, when appropriate, file criminal charges to bring the youth under the jurisdiction of the juvenile courts rehabilitative efforts.
- Achieve consistency and uniformity when possible in case issuance, handling, and resolution.
- Participate to ensure the public safety, victim rights, and rehabilitative efforts are considered in all cases brought to the attention of SMART.
- Participate in outreach to raise awareness in the community about threats of targeted violence on school grounds.
- Participate with SMART in County Wide Training and become a county wide trainer in the Comprehensive School Threat Assessment Guidelines.
- Convene monthly, and as needed, on appropriate cases and consult with experts needed in order to develop a detailed plan to ensure proper intervention is provided.

PROBATION:

Deputy Probation Officer

- Participate with Countywide SMART teams.
- Participate in identifying potential school threats through Probation contacts and make appropriate resource referrals.
- Ensure that public safety, victim rights, and rehabilitative efforts are considered in all cases brought to the attention of the Probation Department.
- Participate in outreach to raise awareness and education in the community about threats of targeted violence on school grounds.
- Participate in preventative efforts by raising awareness for parents, students, and members of the community about bullying and cyberbullying.
- Assist in monitoring persons of interest, if the matter applies to a probation case, brought to the prosecutor's attention by law enforcement.
- Convene monthly, and as needed, STAT on appropriate cases and consult with experts as needed in order to develop a detailed plan to ensure proper intervention is provided.
- Participate in ongoing training and education in the field of threats of targeted violence on school grounds.
- Achieve consistency and uniformity when possible in case issuance, handling, and resolution.

**Juvenile Justice Crime Prevention Act
 FY 2019-2020 Planning Budget
 School Mobile Assessment and Resource Team (North)**

FY 2019-2020
 Proposed JJCPA
 Budget

DETAIL

Section	Group	Description	FY 19/20 Recommended JJCPA Budget
FTE Detail by Position Type			
	FTE	LIEUTENANT	0.10
	FTE	SERGEANT	1.00
	FTE	DEPUTY SHERIFF II	1.00
	FTE	DEPUTY SHERIFF II	1.00
	FTE	DEPUTY SHERIFF II	1.00
	FTE	DEPUTY DISTRICT ATTORNEY	1.00
	FTE	DEPUTY PROBATION OFFICER	1.00
	FTE	ANALYST IV	1.00
			-
			-
			-
Sub-Total: FTE Detail by Position Type			7.10
Section	Group	Description	
Salary & Employee Benefits			
	S&EB	LIEUTENANT	31,667
	S&EB	SERGEANT	255,816
	S&EB	DEPUTY SHERIFF II	193,675
	Overtime	DEPUTY SHERIFF II - Overtime	45,384
	S&EB	DEPUTY SHERIFF II	193,675
	Overtime	DEPUTY SHERIFF II - Overtime	45,384
	S&EB	DEPUTY SHERIFF II	193,675
	Overtime	DEPUTY SHERIFF II - Overtime	45,384
	S&EB	DEPUTY DISTRICT ATTORNEY	258,384

	S&EB	DEPUTY PROBATION OFFICER (ARMED)	144,406
	S&EB	ANALYST IV	134,572
Sub-Total: Salary & Employee Benefits			1,542,022
Salary & Employee Benefits - Offset			
	S&EB Offset		-
Sub-Total: Salary & Employee Benefits - Offset			-
Services & Supplies			
	S&S	Mileage (1,400 mi./yr. x 3 yrs x \$.58/mi.)	2,436.00
	S&S	Travel, Training Expenses, and One-time Equipment Costs	102,954.00
Sub-Total: Services & Supplies			105,390
Cost Apply			
Sub-Total: Cost Apply			-
Professional Services			
Sub-Total: Professional Services			-
Contracts - Human Services			
			-
			-
			-
Sub-Total: Contracts - Human Services			-
Grand Total:			1,647,412



ORANGE COUNTY PROBATION DEPARTMENT

Juvenile Justice Crime Prevention Act (JJCPA) Program Proposal

Program name:

The Active Recidivism Reduction Initiative via Engagement (ARRIVE) Program focuses on family strength training and individualized support to wards of the court that are at risk of re-incarceration. This program intends to target and provide services to juvenile probationers (i.e., ages 12 – 18) that do not meet the eligibility criteria for similar types of programs such as the Youthful Offender Wraparound (YOW) program. Youth in the ARRIVE program will be required to participate in individualized and multi-systemic team meetings to review progress on case plan goals. Research has indicated parent education along with risk, need, responsivity support to high risk youthful offenders has a significant impact on reducing long term recidivism.

Number of slots to be funded: 50 slots

Program cost: \$500,000*

Program description:

The ARRIVE program is a collaborative program consisting of county agencies (e.g. Probation, Health Care Agency) and contracted community partners that offers individualized/group support to probation youth and their families that exhibit an increase in probation violation type of behavior (e.g. drug use, truancy, criminal behavior). The primary focus of the ARRIVE program is to immediately address any deleterious behavior, stabilize the family unit, and prepare the youth and his/her family for life beyond probation supervision.

Mandatory requirements for youth in the ARRIVE program include:

- Participation in biweekly multi-system meetings w/ youth partner, individual mental health care worker, and probation to review progress towards case plan goals.
- Attendance in weekly meetings with mental health care worker.
- Regular reporting to probation officer for progress checks.
- Regular attendance in pro-social activities (e.g. community service projects, regular school attendance).
- Regular monitoring of youthful offenders' success utilizing incentives as included in Probation Juvenile Incentives program approved by the Board of Supervisors.

* Estimated costs based on existing, like services. Actual costs may vary based on service provider.

Juvenile Recovery Court (JRC)

Program Description

The Juvenile Recovery Court (JRC) is a collaborative program for youthful offenders demonstrating an escalating pattern of drug and alcohol use. JRC provides intensive supervision and treatment for substance abuse to these youth as an alternative to incarceration. There are five program phases, including an initial 30-day orientation period. The primary JRC goals are to increase sobriety and reduce recidivism while reducing the reliance on incarceration. Participants can complete the program in a minimum of nine months. When a youth graduates, all charges and stayed time are dismissed and wardship is terminated.

Services provided within JRC include the following:

- Participation in weekly individual and group therapy sessions
- Weekly reporting to the probation officer for progress checks and drug testing
- Regular attendance in school with no behavior problems reported
- Compliance with all court-ordered terms and conditions and regularly scheduled weekly, bi-monthly, or monthly court appearances for progress reviews
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as District Attorney, Health Care Agency, Juvenile Court, Public Defender, Probation Department and community collaborates (Parent Empowerment Program)

Program Participation

There were 42 youth participating in JRC in FY2018-19. Of the 23 youth that exited the program during that year, 61% completed the program satisfactorily.

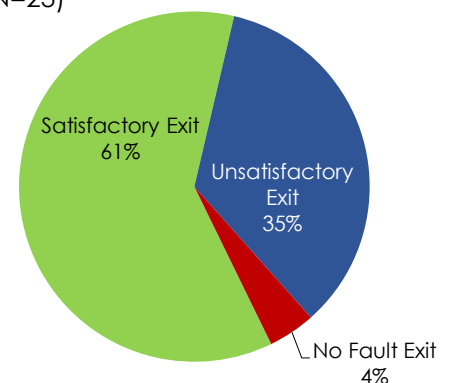
Satisfactory completion of the JRC program requires the following:

- 60-day period sanction free in the final phase of the program
- 60 days of sobriety without positive drug/alcohol tests
- Progress with mental health issues (e.g. increased use of effective coping skills, behavior modification, decreased impulsivity, increased decision making skills)
- Progress with family issues, school issues, and increased effort to engage in a positive social network

Other participants may secure employment, a high school degree, and actively participate with resources through community-based organizations.

Exit Status of JRC Program Participants

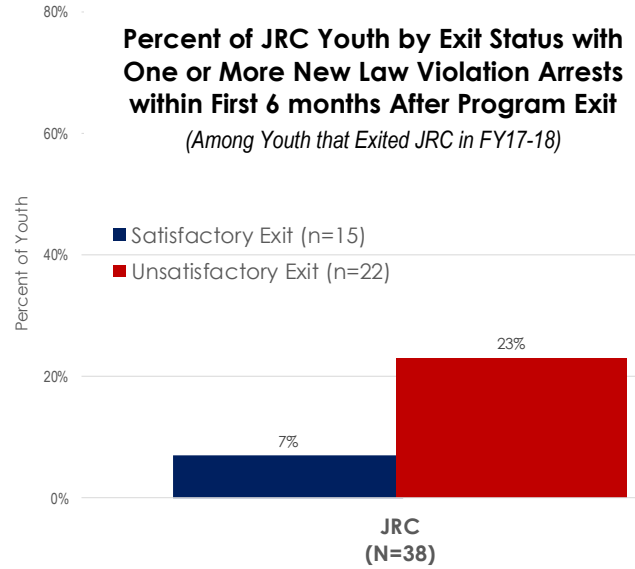
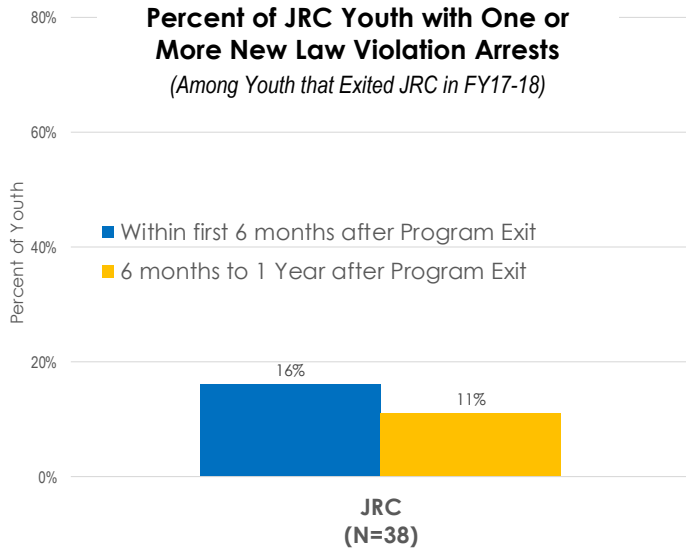
FY18-19
(N=23)



Program Outcomes

Considering JRC participants one year after program exit, 16% had an arrest for a new law violation within six months of exit, while 11% had a new law violation arrest between six months and one year after program exit.

Only 7% of JRC program participants that had a satisfactory exit from JRC, as compared to 23% of those with an unsatisfactory exit, had an arrest for a new law violation within six months of program exit.



Substance Abuse Treatment Programs

Program Description

The ASERT Program provides intensive drug and alcohol abuse intervention for juvenile male youthful offenders who have a custody commitment and a history of drug and/or alcohol abuse. The primary goal of the program is to reduce the likelihood of these offenders to recidivate. The program integrates a multidisciplinary intervention and education model that is based on a national substance abuse treatment program.

Services provided within the ASERT program include:

- Intensive drug counseling by clinical psychologists and alcohol and drug abuse services counselors
- Integrated case assessment and planning involving unit staff, education staff and collateral resources
- Multi-disciplinary education lab that provides computerized diagnostic evaluation of reading, language arts and math competencies
- Expanded use of the Just Beginnings parenting education curriculum
- Occupational training and job placement services
- Monthly case conferences with the youth and treatment team to discuss youth's progress in the program and transition plan for release back into the community
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as Health Care Agency and Probation Department and community partners (Department of Education/Safe Schools, North Regional Occupational Program, Orange County Bar Foundation)

The STEP Program provides gender-specific programming services in a custodial setting for female youth serving a court-ordered commitment. The primary goal of the STEP Girls Program is to reduce the likelihood that participants will go on to further delinquency or a pattern of adult crime. The bevy of services is specifically designed for the female offender population.

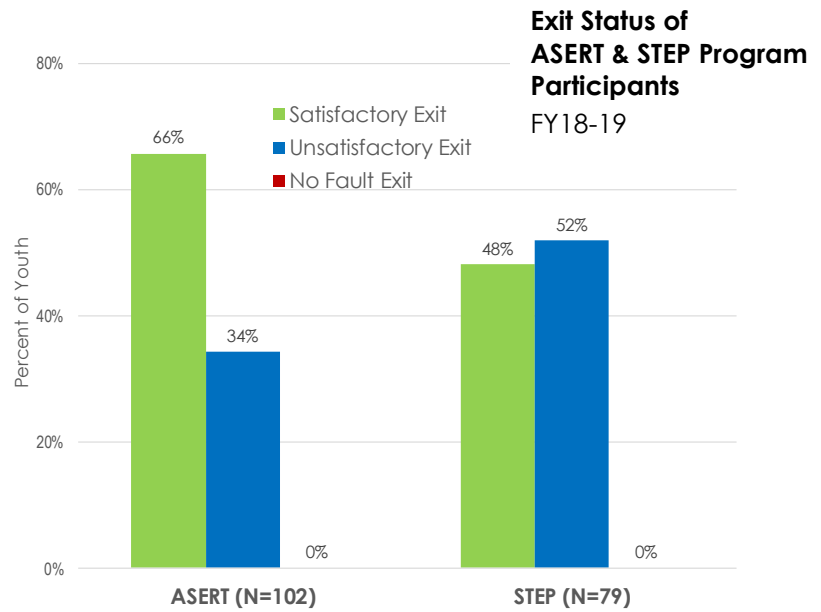
Services provided by the STEP program include:

- Comprehensive psychological and substance abuse assessment and treatment services provided by a psychologist and drug counselor
- Assessment of academic skills and development of an individualized plan to address skill deficits by a school counselor
- Gender-specific programming that includes individualized and group counseling services and women's issues discussion groups
- Expanded use of the Just Beginnings parenting education curriculum
- Mentoring and counseling support services during post-release
- Centralized oversight of the program by a unit coordinator
- Monthly case conferences with the youth and treatment team to discuss youth's progress in the program and transition plan for release back into the community
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as Health Care Agency and Probation Department and community partners (Department of Education/Safe Schools, North Regional Occupational Program, Orange County Bar Foundation)

Program Participation

In FY2018-19, there were 136 youth participants in the ASERT program. Of the 102 youth that exited ASERT during that year, 66% completed the program satisfactorily (i.e. completed 100 days).

During that same time, there were 93 participants in the STEP program. Of the 79 youth that exited STEP during that year, 48% completed the program satisfactorily (i.e. completed 80 days).



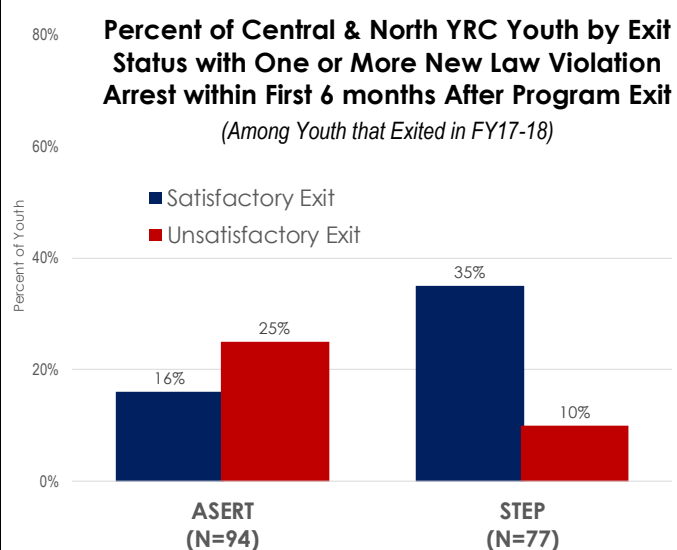
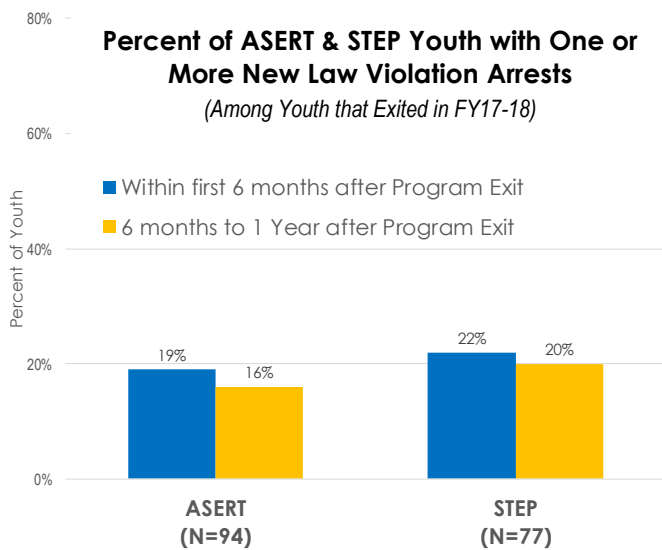
Program Outcomes

Considering ASERT participants one year after program exit, 19% had an arrest for a new law violation within six months of exit, while 16% had a new law violation arrest between six months and one year after program exit.

Among STEP participants, 22% had an arrest for a new law violation within six months after exit and 20% had a new law violation arrest between six months and one year after program exit.

Among ASERT program participants with a satisfactory exit, 16%, as compared to 25% of those with an unsatisfactory exit, had an arrest for a new law violation within six months of program exit.

Of STEP program participants with a satisfactory exit, 35%, as compared to 10% with an unsatisfactory exit, had a new law violation arrest within six months of program exit.



Truancy Response Program (TRP)

Program Description

The Truancy Response Program (TRP) is a collaborative and multidisciplinary effort to address the problem of chronic truancy in Orange County schools. TRP works with chronically truant youth and their families who have failed to respond to the traditional efforts at the school district level. The program focuses on family education, support, and resource referrals to reduce truancy. Parent/family education and support programs have been shown to have a statistically significant impact on recidivism. Truancy has also been shown to have a significant impact on recidivism, as well as to be a stepping stone to substance abuse and criminal behavior. By providing youth and families with supportive services aimed at reducing truancy, the potential for criminal behavior is reduced and the chance for future success is increased. TRP provides progression of interventions up to and including formal court action.

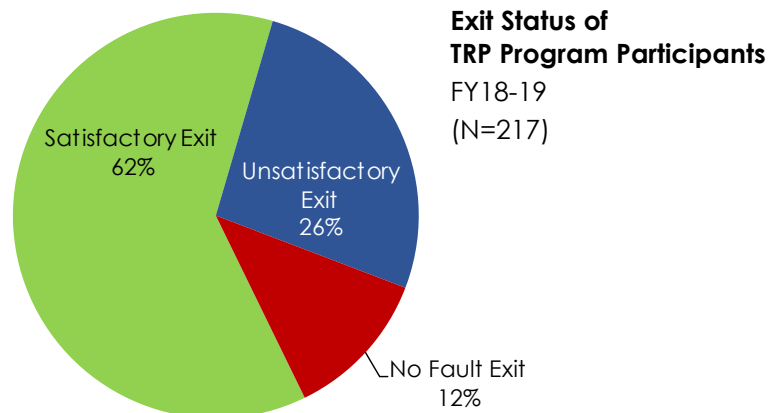
Services provided within TRP include the following:

- Mandatory attendance of truant youth and their parents at school-based group District Attorney/School District Parent Meetings
- School-site consultation by a probation officer with a truant youth and their parents
- Referral to probation for a TRP intake evaluation for initial informal handling by Probation
- Placement in one of several “pre-court” TRP interventions and resource referrals monitored by probation. This includes a referral to the Parent Empowerment Program
- Court-ordered placement of the youth on WIC 725 and/or prosecution of the parents; if terminated unsuccessfully, may result in WIC 601 status
- Court-ordered participation of both youth and parents in a Parent Empowerment Program workshop designed to coach parents in effective discipline methods for their children
- Referrals for services such as counseling, parenting skills, and basic housing and shelter needs provided for truancy court families by collaborating agencies
- Regular monitoring of youthful offenders’ success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as District Attorney, Juvenile Court, Social Services Agency, Public Defender, Probation Department and community partners (Department of Education, Waymakers, Boy’s and Girl’s Club of Garden Grove, and local school districts)

Program Participation

There were 380 youth participating in TRP in FY2018-19. Of the 217 youth that exited the program during that year, 62% completed the program satisfactorily.

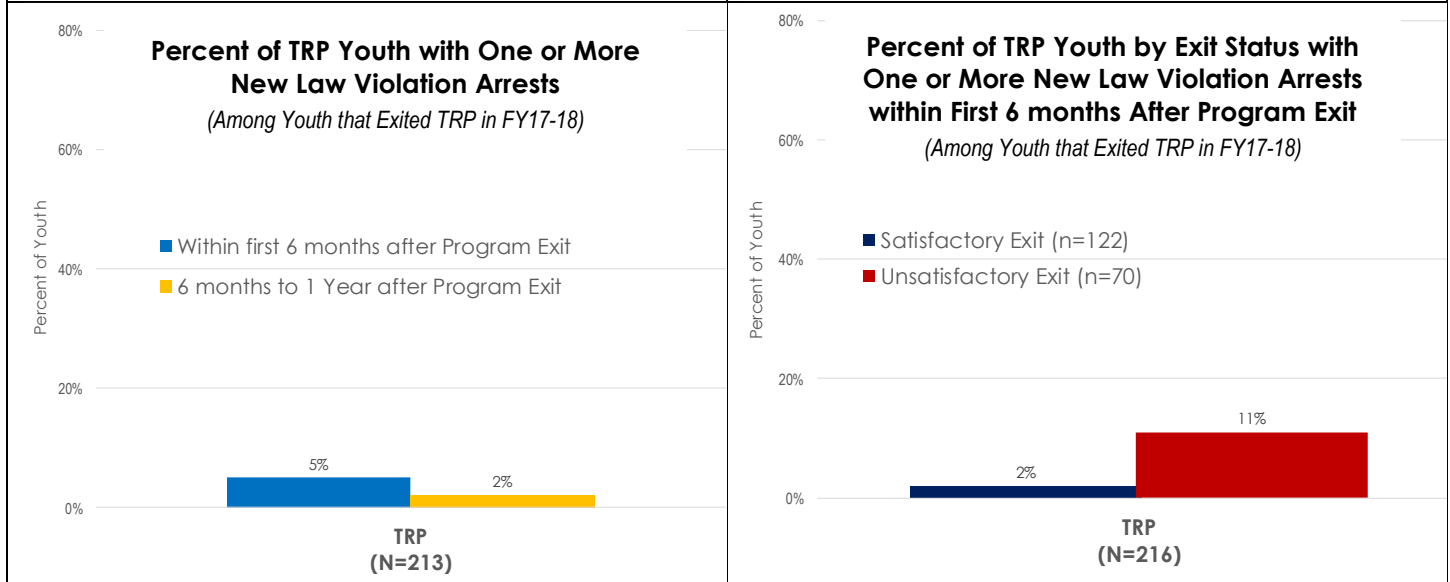
Note: To be considered as satisfactorily completing the program, youth must have completed sanctions and improved school attendance.



Program Outcomes

Considering TRP participants one year after program exit, 5% had an arrest for a new law violation within six months of exit, while merely 2% had a new law violation arrest between six months and one year after program exit.

Only 2% of JRC program participants that had a satisfactory exit from TRP, as compared to 11% of those with an unsatisfactory exit, had an arrest for a new law violation within six months of program exit.



Youth Reporting Centers (YRC)

Program Description

The Youth Reporting Centers' (YRC) mission and goal is to reduce the use of secure detention by providing a highly structured community based alternative confinement program. Staff at the YRCs strive to promote lawful and productive lifestyles of its students by providing proven intervention and programming.

The YRCs operate within the local community to provide the youth population with the opportunity to modify poor behavior and learn the skills needed to comply with their court orders and terms of probation. The youth attend a full academic program; participate in afternoon group counseling, individual counseling, and random drug testing with an emphasis on obtaining and maintaining sobriety. On site job coaches assist youth in seeking, obtaining and maintaining employment as well as vocational training access. The YRCs also provide an alternative to the traditional incarceration model. Youth receive support services during the day and return home on alternative monitoring versus confinement in a juvenile facility.

Services provided within the YRC's include the following:

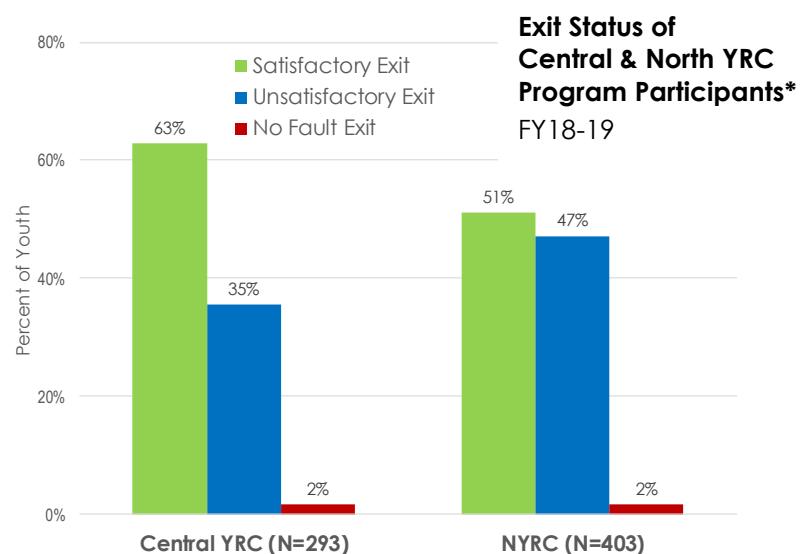
- On-site school and physical education
- Drug and alcohol abuse assessment and counseling
- Mental health assessment and treatment
- Cognitive behavioral intervention programs
- Family services and parenting education
- Gang Intervention Counseling
- Community service and enrichment activities
- Meals
- Transportation to and from home to the site
- Close supervision on-site and supervision in the community
- Alternative monitoring (such as electronic monitoring) of youth in the community
- Accountability Commitment Program
- Regular monitoring of youthful offenders' success utilizing incentives as included in the Probation Juvenile Incentives program approved by the Board of Supervisors
- Collaboration between county partners such as Department of Education, Health Care Agency and Probation Department

Program Participation

In FY2018-19, there were 321 youth participants at the Central YRC. Of the 293 youth that exited the Central YRC during that year, 63% completed the program satisfactorily.

During that same time, there were 434 participants at the North YRC. About one-half (51%) of the 403 youth that exited the North YRC program during that year had a satisfactory completion.

Note: To be considered as satisfactorily completing the program, youth must have completed all program requirements, including acceptable program attendance, participation and behavior.



*Youth with length of stay greater than or equal to 5 days.

Program Outcomes

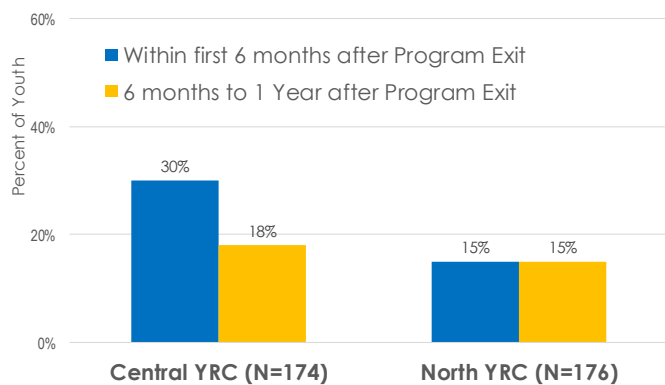
Considering Central YRC participants one year after program exit, 30% had an arrest for a new law violation within six months of exit, while 18% had a new law violation arrest between six months and one year after program exit.

Among North YRC participants, an equal percentage (15%) had an arrest for a new law violation within six months after exit and between six months and one year after program exit.

For both Central and North YRCs, only slightly fewer youth that exited the program satisfactorily, as compared to their counterparts exiting unsatisfactorily, had an arrest for a new law violation within 6 months of program exit—30% versus 32% for the Central YRC and 14% versus 16% for the North YRC, respectively.

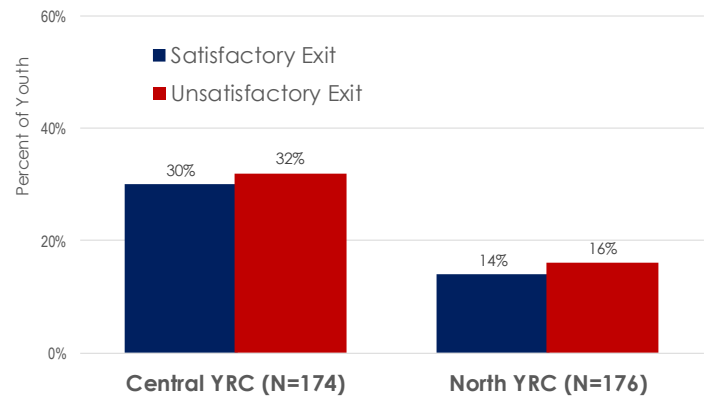
Percent of Central & North YRC Youth with One or More New Law Violation Arrests

*(Among Youth that Exited in FY17-18**)*



Percent of Central & North YRC Youth by Exit Status with One or More New Law Violation Arrests within First 6 months After Program Exit

*(Among Youth that Exited in FY17-18**)*



**Youth with a minimum of 30 days stay in the program.