

AGENDA

REGULAR MEETING ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP



Thursday, July 25, 2019, 2:00 P.M.

PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Chief Probation Officer

TOM DARÉ
Chief of Police, Garden Grove

SHARON PETROSINO
Public Defender

DON BARNES
Sheriff-Coroner

JEFF NAGEL
Health Care Agency

TODD SPITZER
District Attorney

The Orange County Community Corrections Partnership welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Partnership encourages your participation. If you wish to speak on an item contained in the agenda, please complete a Speaker Form identifying the item(s) and deposit it in the Speaker Form Return box located next to the Clerk. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Comment period at the close of the meeting. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Partnership, please state your name for the record prior to providing your comments.

****In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206****

All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Administration Building, 333 W. Santa Ana Blvd., 10 Civic Center Plaza, Room 465, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

AGENDA

ADMINISTRATIVE MATTERS: (Items 1 - 4)

At this time, members of the public may ask the Partnership to be heard on the following items as those items are called.

1. Welcome and Introductions
2. Discussion and approval of project to be funded with FY 2019-20 Public Safety Realignment
3. Receive and file quarterly report for period of April – June 2019
4. Realignment Updates:
 - CCP Coordinator
 - Probation
 - Sheriff
 - District Attorney
 - Public Defender
 - Courts
 - Health Care/Mental Health
 - Local Law Enforcement
 - Board of Supervisors
 - Social Services
 - OC Community Resources
 - OC Department of Education
 - Community-Based Organization (Representative)
 - Waymakers (Victims Representative)

PUBLIC & PARTNERSHIP COMMENTS:

At this time members of the public may address the Orange County Community Corrections Partnership on any matter not on the agenda but within the jurisdiction of the Partnership. The Partnership or Chair may limit the length of time each individual may have to address the Partnership.

PUBLIC COMMENTS:

PARTNERSHIP COMMENTS:

ADJOURNMENT

NEXT MEETING:

October 24, 2019 Regular Meeting, 1:00 P.M.

Projects Submitted for CCP Consideration
July 25, 2019

Number of Projects Submitted: 1
Total Funding Requested: \$310,442

Project Title:	AB109 Task Force
Department:	District Attorney
Amount Requested:	\$310,442
Time Period:	FY 2019/20

Summary:

The budget request from the District Attorney for FY 2019/20 included an augmentation to establish an AB109 Task Force to be comprised of 10 Investigators, 1 Research Analyst III and 1 Investigative Assistant. The purpose of this Task Force is to work with Orange County law enforcement agencies to reduce both violent and property crime committed by those released to Post Release Community Supervision or Mandatory Supervision. The investigators would be embedded within the agencies to work collaboratively to develop actionable intelligence for the purpose of developing criminal charges. A critical component of the task force would be the intelligence developed through the research analyst. The analysis will identify crime series, trends, patterns organized crime groups and general criminal activities within the County with the end product leading to the arrest and successful prosecution of those individuals on Post Release Community Supervision or Mandatory Supervision.

The request was for \$2.1M in appropriations and Net County Cost. At the Public Budget Hearings, the CEO Recommendation, approved by the Board of Supervisors upon Budget Adoption, was to defer the request to the CCP Committee to seek AB109 funding.

The District Attorney's Office is requesting funding for the AB109 Task Force to add 2 Investigators and 1 Research Analyst III for a **total cost of \$310K for FY 2019/20**. Future needs to support the Task Force will be included in the annual AB109 budgeting process.

Year-to-Date Summary of Approved Projects & Available Funds:

Project	Request FY19/20	Request Future Years	Anticipated Set Aside	CCP Planning
Approved Use of Funds			5,505,990	1,397,044
CCP Coordinator				(160,000)
UCI Study				(548,602)
Substance Use Beds for Reentry Population	500,000	1,000,000	(500,000)	
NADCP Annual Conference	36,000			(36,000)
Evaluation of Recidivism Reduction Advisors	30,000			(30,000)
Standardizing Policy and Procedures Manuals	14,000		(14,000)	
Collaborative Court Training Day Speaker	5,000			(5,000)
Subtotal	585,000	1,000,000	4,991,990	617,442
Proposed Projects				
AB109 Task Force	310,422		(310,442)	
Projected Ending Balance	895,422	1,000,000	4,681,548	617,442

AB109 Working Group Guidelines for Recommending Projects for CCP Consideration

PURPOSE:

To establish a process to receive, discuss, and recommend projects to be submitted to the Community Corrections Partnership (CCP) for funding consideration.

BACKGROUND:

With the approval of the FY 2019-20 AB109 allocation, the CCP Executive Committee set aside the anticipated growth funds to be used for special projects brought forth for their consideration. With the approval of the set aside by the Committee also came a need to develop and implement a structured process to bring forth recommended projects.

In addition, the County receives \$200K annual for participation in the Board of State and Community Corrections survey. These funds are not included in the allocations approved by the CCP Committee yet are maintained in the same fund and are restricted for planning and training purposes. Requests for projects that meet these criteria also require CCP and Board approval. Note that beginning with the FY 2019/20 budget, a Recommended Action was included with Budget Adoption to direct the Auditor-Controller to allow for disbursement for claims submitted for the CCP Coordination to facilitate this process.

The AB109 Working Group serves as a forum to share information across departments to keep all informed of programs, status, and upcoming changes. With the need for a structured process identified, a subgroup of the AB 109 Working Group was pulled together to develop the Guidelines for Recommending Projects for CCP Consideration.

The subgroup consisted of the CCP Coordinator along with one member from each of the following departments: District Attorney, HCA Behavioral Health Services, HCA Correctional Health Services, Local Law Enforcement, Probation, Public Defender, and Sheriff-Coroner. Collectively, the subgroup agreed upon the following:

- Need to establish a standing AB109 Projects Subgroup dedicated to the reviewing and recommending projects for CCP Approval.
- AB109 Projects Subgroup shall be facilitated by the CCP Coordinator and consist of one designated person from each department represented on the CCP Executive Committee and include both Behavioral Health and Correctional Health Services.
- Projects submitted to request funding should be consistent with the Community Corrections System of Care, in line with the CCP Mission, and aimed at reducing recidivism or fill in identified gaps in the system.
- The process to submit, review, and report projects should be standardized.

The following guidelines are a result of the collaborative efforts of the AB109 subgroup.

DRAFT

TIMELINE:

March 1, June 1, September 1, December 1:	Requests for funding for projects due to the CCP Coordinator.
Last Thursday of March, June, September, December:	AB109 Projects Subgroup meet to discuss requests for funding and make recommendations.
Second Thursday of April, July, October, January:	AB109 Working Group informed of recommendations.
Fourth Thursday of April, July, October, January:	CCP Executive Committee Meeting to review, discuss, and approve recommended projects.
18-months from approval	Approved projects are to be completed and final reimbursement made.

PROCEDURE:

A. AB109 Projects Subgroup

1. Representation/Designees

- a. The Subgroup shall mirror the membership of the CCP Executive Committee with one representatives from each of the following departments will comprise the AB109 Projects Subgroup:
 - District Attorney
 - Health Care Agency – Behavioral Health Services
 - Health Care Agency – Correctional Health Services
 - Local Law Enforcement (currently Garden Grove PD)
 - Probation
 - Public Defender
 - Sheriff-Coroner
- b. Representation shall be designated by department and maintained informally by the CCP Coordinator based. This is to allow for the substitution of a designee should the regular representative be unable to attend to ensure all areas are included in the process at all times.

2. Responsibilities

- a. The CCP Coordinator will package and submit all requests for funding to be considered for that quarter to the AB109 Projects Subgroup members approximately two (2) weeks prior to the next scheduled meeting of the subgroup.
- b. Each member is responsible for representing their department during the process of reviewing and recommending projects for CCP consideration and shall be considered a “voting member.” As such, any projects being submitted/presented by their department are to be done so by an individual not participating in the Subgroup.

3. Quorum

A quorum shall consist of five (5) voting members either in person, conference call, if available, or via email, if arrangements are made in advance and approved by the CCP Coordinator. The CCP Coordinator will only be considered a voting member to break a tie vote.

B. Submission of Requests for Funding

1. Funding Criteria

- a. Requests for Funding from the allocation received for the 2011 Public Safety Realignment (AB109) or for the CCP Planning and Training funds, may be submitted by any participating department or organization included in the Community Corrections Partnership which includes the following:
 - District Attorney
 - Health Care Agency
 - Local Law Enforcement
 - Probation
 - Public Defender
 - Sheriff-Coroner
 - County Executive Office
 - OC Courts
 - OC Community Resources
 - Social Services Agency
 - Department of Education
 - Community Based Organization (rehabilitative services)
- b. Projects submitted for AB109 funding should meet the following criteria:
 - Support the CCP's Vision and Mission:
 - Vision: Enhancing the quality of life of Orange County residents by promoting public safety, reducing recidivism and creating safer communities.*
 - Mission: Enhance public safety by holding offenders accountable and reducing recidivism by utilizing fiscally responsible, quantifiable, evidenced-based and promising practices that support victims and community restoration.*
 - Fill an identified gap in the Community Corrections System of Care.

2. Format for the Submission of Proposed Projects

- a. All Requests for Funding shall be submitted on a standardized, structured form provided and shall include the following information:
 - Contact information, should clarification be needed
 - Brief description of the proposed project/activity
 - Time Period for which funding is requested
 - Anticipated Cost of the project/activity and the amount of funding requested.
 - Brief explanation on how the project ties to the CCP's Vision and Mission.
 - Brief explanation on how the project ties to the Community Corrections System of Care
- b. Request should be limited to approximately two (2) pages and cannot supplant existing funding.
- c. It will be understood that requests that span over two or more years will be required to demonstrate or report on progress or outcomes prior to receiving funding in subsequent years.

3. Timing for Submission of Proposed Projects

- a. Submissions of Requests for Funding shall follow a quarterly process to align with the CCP Executive Committee meetings.

- b. Requests for Funding shall be submitted either electronically or via hard copy on or before the following due dates to the CCP Coordinator per the following schedule:

Request Due By	For CCP Meeting in
March 1st	April
June 1st	July
September 1st	October
October 1st	January

- c. Any requests received after the due date will be at the discretion of the CCP Coordinator to be included for consideration for that quarterly's process.

4. Process

The CCP Coordinator will perform a cursory review of all Requests for Funding received to ensure information is complete and clear up any administrative changes required. All Requests will be sent electronically to the members of the AB109 Projects Subgroup approximately two (2) weeks after being received.

C. Review of Requests for Funding

1. On a quarterly basis, the AB109 Projects Subgroup will meet to review funding requests received for that quarter to discuss and make recommendations prior to the next scheduled CCP Executive Committee meeting.
2. This meeting will be scheduled by the CCP Coordinator approximately 2 to 3 weeks prior to the AB109 Working Group meeting.
3. The CCP Coordinator will send all Requests for Funding received and applicable for review within about 2 weeks upon receipt. Depending on the volume, the CCP Coordinator may seek input as to if presentations would be required or if arrangements need to be made to have someone available to answer questions or clarify the request. Note that if there are no Funding Requests to be reviewed, any scheduled meetings of the Subgroup would be canceled.
4. At the scheduled meeting, the members of the Subgroup will discuss each funding request received, review prior awards made and the budget available. Presentations may also be made by the departments regarding their request, as warranted.
5. Requests for funding for projects will be reviewed on how well the project meets the CCP's vision/mission which includes several criteria such as the impact on reducing recidivism, perceived innovation, and the use of evidence-based practices.

D. Recommendation of Projects for CCP Approval

1. Within one week from the Subgroup Meeting, the CCP Coordination shall summarize the projects and recommendations discussed and distribute to the Subgroup for feedback.
2. A consistent format shall be used to summarize the funding requests (Funding Request Summary) received and recommended. Note: All requests received shall be included even if the Subgroup decides not to recommend the project for funding. The Subgroup acts in an advisory capacity with the binding decisions made by the CCP Executive Committee. The following information shall be included:
 - Department that submitted the Request

- Description of the Project
 - Time Period of the Project
 - Amount Requested
 - Amount Recommended
3. Once all feedback is received, the finalized version will be included with the AB109 Working Group Agenda and shared at the next regularly scheduled meeting prior to the CCP Executive Committee's meeting. No changes to the recommendations will be permitted.
 4. In addition, for any requests received, the CCP Coordinator shall ensure there is an actionable item on the next CCP Executive Committee's Agenda to review the projects along with the Subgroups recommendations. Attachments shall also be included consisting of the Funding Request Summary and the original funding request(s) received by the department.
 5. Any department with a Funding Request included will be asked by the CCP Coordinator to send a representative to the CCP Executive Committee Meeting to respond to any questions that may be asked.

E. Post Award Reporting/Monitoring

1. After the CCP Executive Committee approves or does not approve the project for funding, the CCP Coordinator shall notify the contact included on the submitted Request for Funding.
2. For approved projects, the notification will include the required claim form and claiming instructions.
3. All claims will be submitted to the CCP Coordinator for processing and reimbursement. The CCP Coordinator shall track each award and reimbursements made and report to the AB109 Working Group and CCP Executive Committee on a regular basis.
4. On an annual basis, performance updates/reports on awards in progress shall be submitted to the CCP Coordinator by the departments and shared with the Subcommittee and CCP Executive Committee. Those projects that are not making progress may be questioned and may be subject to funding being revised by the CCP Executive Committee.



Public Safety Realignment in Orange County

AB109 Quarterly Report

April to June 2019

Prepared by:

Orange County Community Corrections Partnership



VISION STATEMENT

“Enhancing the quality of life of Orange County residents by promoting public safety, reducing recidivism and creating safer communities.”

MISSION STATEMENT

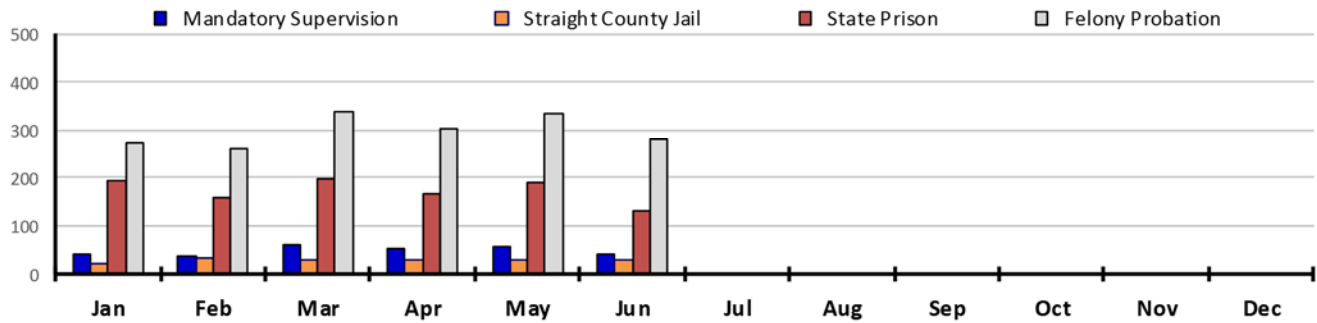
The **Mission** of the Orange County Community Corrections Partnership is to enhance public safety by holding offenders accountable and reducing recidivism by utilizing fiscally responsible, quantifiable, evidenced based and promising practices that support victims and community restoration.



I. FILINGS

Measure	Monthly Average	CY 2019	Q1			Q2			Q3			Q4		
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Felony Filings	910	5,457	1,034	858	917	827	898	923						

II. INITIAL SENTENCING



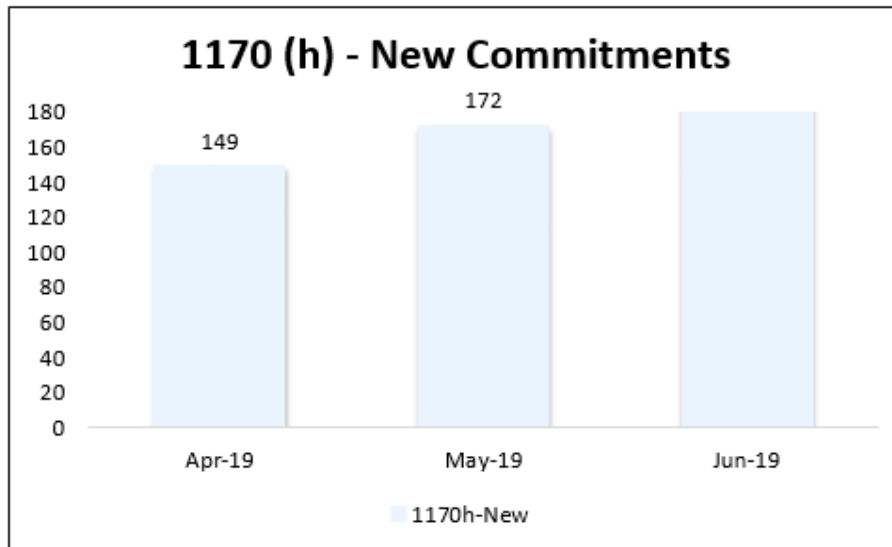
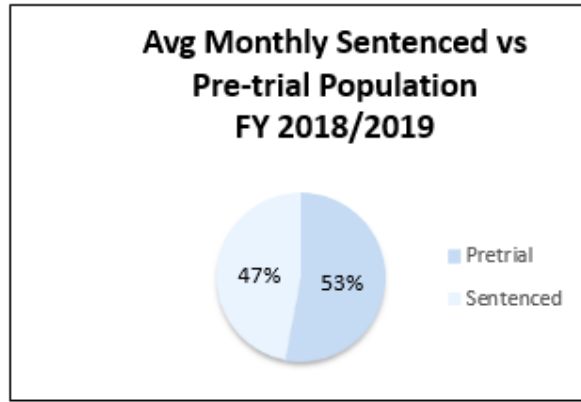
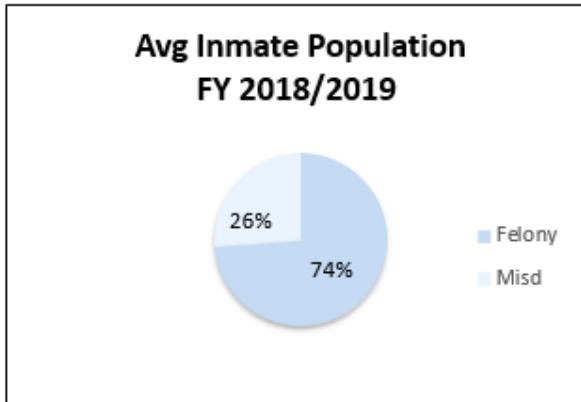
Sentencing Type	%	Month Avg	CY 2019	Q1			Q2			Q3			Q4		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A. Mandatory Supervision ("split") <i>[PC§1170(h)(5)(b)]</i>	9%	49	294	43	39	61	51	57	43						
B. Straight County Jail <i>[PC§1170(h)(5)(a)]</i>	5%	29	175	22	35	31	28	28	31						
C. State Prison <i>(non PC§1170 eligible)</i>	32%	173	1,039	194	160	198	166	190	131						
D. Felony Probation <i>[PC§1203.1]</i>	54%	298	1,788	271	261	338	304	333	281						
E. TOTAL	100%	549	3,296	530	495	628	549	608	486						

III. PETITIONS /COURT'S MOTIONS TO REVOKE/MODIFY

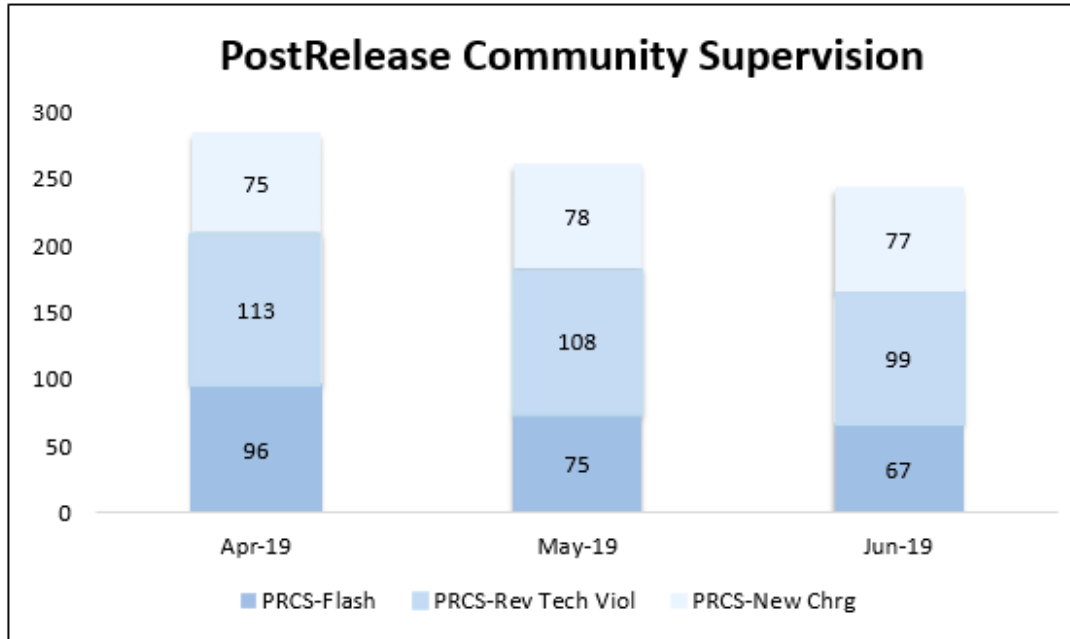
Petitions / Court's Motions	%	Month Avg	CY 2019	Q1			Q2			Q3			Q4		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A. Mandatory Supervision ("split")	5%	40	238	36	32	35	43	46	46						
B. Postrelease Community Supv	2%	174	1,045	155	141	190	191	189	179						
C. Parole	7%	62	373	57	48	63	69	57	79						
D. Felony Probation	67%	556	3,334	565	540	561	553	587	528						
o Petitions	33%	276	1,658	285	258	273	281	299	262						
o Court's Motion	34%	279	1,676	280	282	288	272	288	266						
E. TOTAL	100%	832	4,990	813	761	849	856	879	832						



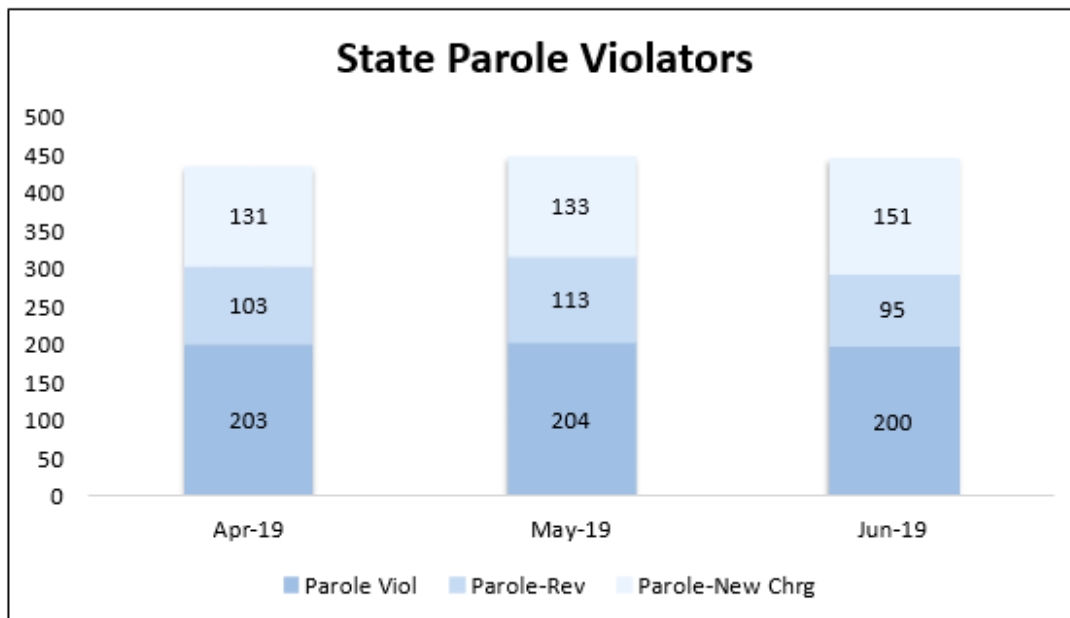
AVG Monthly PRCS Violators Booked	Mental Health Treatment			AVG Monthly Population of PC 1170(h)
159.00 per month	<i>Open Cases</i>	<i>New Cases</i>	<i>Rec. Psy. Drugs</i>	502.00 Serving an average of 176.83 days
Average Length of Stay 58.73	1857	290	998	
	<i>Sick Calls</i>	<i>Dr. Visits</i>	<i>Off Site Dr. Visits</i>	
	8052	6122	203	



- Total number of PC 1170 (h) offenders (non-violent, non-serious, non-sex offenders) sentenced to the Orange County Jails as a new commitment. Includes both straight and split sentences.



- Total number of Post-Release Community Supervision offenders booked on a 1) PC 3454(c) flash incarceration; 2) PC3455(a) – revoked for technical violation; and 3) for new charges.



- Total number of state parole violators booked on a 1) PC3056(a) parole violation only; 2) received jail time as a result of a parole revocation hearing; and 3) any new offense(s) including 1170(h) charges.



In 2019, the newly formed Reentry or Recidivism Reduction Unit is on its way to making a positive impact. Every day the Recidivism Reduction Unit staff are reaching out and connecting our clients and linking them to services. These services will best support our clients by providing them the appropriate resources for their needs. The Reentry Unit is resolute in its attempt to help to further our mission, which is to help our clients and of reduce recidivism and making the community safer.

In this quarter, the Public Defender's office has continued to staff the Realignment client population with three regularly assigned attorneys, two resource service paralegals, an attorney clerk, and a staff specialist. In addition, non-dedicated staff assist with investigation, clerical needs, and any additional Writs & Appeals issues on behalf of Realignment clients. Our two Recidivism Reduction Advisors are trained and are currently managing a sizable caseload. They have been attending various training held by SSA, HCA and other organizations. They continue to meet key community partners such as Working Wardrobes and Project Kinship. Their duties consist of meeting a certain in custody client population, identifying their needs, formulating a case plan, and assisting the client with implementation of the case plan.

In addition to handling the above matters, the Reentry Unit team has been active in filing Proposition 47 petitions to reduce felony convictions to misdemeanors. This quarter, 406 petitions were filed, with significant benefit to our clients and their criminal records. The team has also filed for dismissals and reductions of certain marijuana charges pursuant to Proposition 64 with a total of 27 petitions filed.

With respect to AB-109 specifically, the overall number of Postrelease Community Supervision (PCS), Mandatory Supervision (MS), and parole cases remained fairly steady. The number of contested hearings remained steady as well. Lastly, we had a significant increase in referrals and community partners.

In the first quarter of 2019, the Public Defender's Office handled the following AB109 matters:

PCS Cases Opened	MS Cases Opened	Parole Cases Opened	Total Court Appearances (includes PCS, MS and Parole)	Contested Hearings
553	190	201	1,606	16

In addition to our legal work, the Public Defender's Office continues to assist in the reduction of recidivism by working directly with clients to reduce their risk factors and increase stability in their lives. To this end, our two dedicated resource paralegals work closely with clients, helping them acclimate in society after release from custody. As mentioned above, our two Recidivism Reduction Advisors will be a critical component in assisting our AB109 clients.

Again this quarter, our resource paralegals continue to assist our clients with necessary resources and programs.

Client Jail Visits	Client Program Visits	Phone Calls (to/from clients)	Program and Service Referrals	Obtaining Valid Forms of Identification
23	42	577	381	193



Orange County Public Defender's Office
Sharon Petrosino, Public Defender



Item #3

Throughout the first quarter of 2019, our paralegals and support staff provided the following assistance to our clients:

- Assisted our clients with obtaining valid forms of identification, including driver's licenses and birth certificates, to help them gain employment, housing, and transportation
- Helped our clients enroll in programs for family reunification services
- Worked with our clients to obtain immigration documents to help them obtain citizenship
- Obtained General Relief benefits, food stamps, Medi-Cal, and other forms of government assistance for our clients
- Helped our clients obtain treatment, including sober living and drug and alcohol rehabilitation services
- Assisted our clients with receiving mental health services
- Helped our clients to receive veteran benefits and assistance

With assistance from our lawyers, paralegals, and support staff, our clients have been able to make huge strides in their lives, from obtaining employment, locating a place to live, and receiving treatment for a myriad of substance and mental health problems. With the newly created Reentry Unit, the Public Defender's Office is excited to continue to provide excellent representation and make big changes in our clients' lives.



Total Population Analysis

In the second quarter of 2019, the Orange County District Attorney's Office (OCDA) handled a total of 1,070 petitions for AB109 supervision violations. The 1,070 petitions were for a total of 835 different defendants. Of the 835 defendants, 634 were repeat offenders, having received at least 1 prior petition. 284 defendants had at least 5 prior petitions, and 72 had more than 10 prior petitions.

These numbers put the OCDA on pace to handle over 4,200 petitions this year, which would be slightly less than 2018 but still considerably more than 2017 or 2016.

Additionally, in the second quarter of 2019 the OCDA filed 280 new criminal cases - 110 felony, 170 misdemeanor - against a total of 240 different defendants who are currently or were previously on AB109 supervision. While drug sales remain the most common felony charge by an AB109 defendant, and vehicle theft the second-most common, new felony cases in the second quarter also included charges of attempted murder, arson, and failure to register by a sex offender.

Overall, PRCS defendants remained the largest population of violators, while those on parole accumulated a disproportionate percentage of the more serious new felony cases. Recidivism data was not available at the time of reporting, but will be included in future reports. The following pages of this report break down the above statistics by form of supervision - mandatory supervision, PRCS, and parole.

	2nd Quarter	YTD 2019	<i>Projected 2019</i>	Projected Change 2018 to 2019	2018	2017	2016
# Defendants	835	1392	2784	32%	2104	1905	1276
# Grants/Cases	882	1469	2938	33%	2215	2040	1791
# Petitions	1070	2124	4248	-4%	4418	4192	3442

# of Prior Petitions	0	1	2	3	4	5	6-10	11-15	More than 15
# Defendants this Quarter	436	111	115	70	54	46	166	53	19
# Defendants this Year	1060	871	885	851	850	833	845	824	823

New Crime	2nd Quarter	YTD 2019	<i>Projected 2019</i>	Projected Change 2018 to 2019	2018	2017	2016
# of Defendants	240	587	1174	-3%	1214	1122	973
Filed Cases	280	809	1618	-31%	2359	2168	1821



Mandatory Supervision Violation Analysis

In the second quarter of 2019, the OCDA received 226 petitions for a violation of Mandatory Supervision by 169 defendants. Of these defendants, 102 were repeat offenders, having received at least 1 prior petition: 14 defendants had more than 5 petitions and 0 had over 10 prior petitions.

	2nd Quarter	YTD 2019	Projected 2019	Projected Change 2018 to 2019	2018	2017	2016
# Defendants	169	305	610	28%	475	472	510
# Grants/Cases	215	381	762	32%	577	598	613
# Petitions	226	435	870	-1%	876	902	881

# of Prior Petitions	0	1	2	3	4	5	6-10	11-15	More than 15
# Defendants this Quarter	124	26	32	11	14	5	14	0	0
# Defendants this Year	237	48	62	28	27	10	22	1	0

Average Sentence for Sustained Violation: 6 months LOCAL

New Crime Analysis

In the second quarter of 2019, the OCDA filed 57 new criminal cases (23 felonies and 34 misdemeanors) against 49 defendants currently or previously on Mandatory Supervision. These new cases include felony charges of Narcotics Sales, Weapons, and Auto Theft.

New Crime	2nd Quarter	YTD 2019	Projected 2019	Projected Change 2018 to 2019	2018	2017	2016
# of Defendants	49	124	248	-19%	308	322	345
Filed Cases	57	160	320	-50%	637	647	689

Felony Charge Breakdown	
Narcotic Sales	11
Auto Theft	5
Theft	2
Fraud	2
Assault	2
Weapons	1
Other	0



Parole Violation Analysis

In the second quarter of 2019, the OCDA received 169 petitions for a violation of Parole by 158 defendants. Of these defendants, 98 were repeat offenders, having received at least 1 prior petition: 25 defendants had more than 5 petitions and 9 had over 10 prior petitions.

	2nd Quarter	YTD 2019	Projected 2019	Projected Change 2018 to 2019	2018	2017	2016
# Defendants	158	245	490	20%	410	360	258
# Grants/Cases	157	245	490	20%	409	359	260
# Petitions	169	293	586	-3%	603	541	429

# of Prior Petitions	0	1	2	3	4	5	6-10	11-15	More than 15
# Defendants this Quarter	71	23	26	13	6	5	16	9	0
# Defendants this Year	143	43	33	19	13	6	23	12	1

Average Sentence for Sustained Violation: 102 days JAIL

New Crime Analysis

In the second quarter of 2019, the OCDA filed 52 new criminal cases (11 felonies and 41 misdemeanors) against 41 defendants currently or previously on Parole. These new cases include felony charges of Assault, Narcotics Possession, and Weapons.

New Crime	2nd Quarter	YTD 2019	Projected 2019	Projected Change 2018 to 2019	2018	2017	2016
# of Defendants	41	94	188	-17%	161	137	73
Filed Cases	52	153	306	-24%	405	289	138

Felony Case Breakdown (Count 1)	
Narcotics Possession	2
Weapons	2
Arson	1
Attempted Homicide	1
Robbery	1
Sexual Assault	1
Other	3



Post Release Community Supervision Violation Analysis

In the second quarter of 2019, the OCDA received 675 petitions for a violation of PRCS by 508 defendants. Of these defendants, 434 were repeat offenders, having received at least 1 prior petition: 199 defendants had over 5 petitions and 63 had over 10 prior petitions.

	2nd Quarter	YTD 2019	Projected 2019	Projected Change 2018 to 2019	2018	2017	2016
# Defendants	508	842	1684	38%	1219	1073	917
# Grants/Cases	510	843	1686	37%	1229	1083	918
# Petitions	675	1396	2792	-5%	2939	2749	2132

# of Prior Petitions	0	1	2	3	4	5	6-10	11-15	More than 15
# Defendants this Quarter	241	62	57	46	34	36	136	44	19
# Defendants the Year	680	100	91	87	63	59	207	81	28

Average Sentence for Sustained Violation: 141 days JAIL

New Crime Analysis

In the second quarter of 2019, the OCDA filed 171 new criminal cases (76 felonies and 95 misdemeanors) against 150 defendants currently or previously on PCS. These new cases include felony charges of Narcotics Sales, Weapons, and Auto Theft.

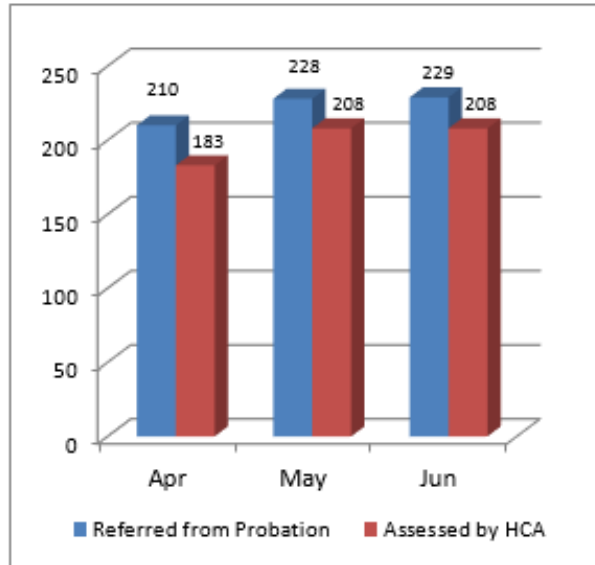
New Crime	2nd Quarter	YTD 2019	Projected 2019	Projected Change 2018 to 2019	2018	2017	2016
# of Defendants	150	369	738	-1%	745	663	555
Filed Cases	171	496	992	-25%	1317	1232	994

Felony Case Breakdown (Count 1)	
Narcotic Sales	19
Auto Theft	13
Weapons	10
Narcotics Possession	5
Assault	5
Burglary	5
Other	19

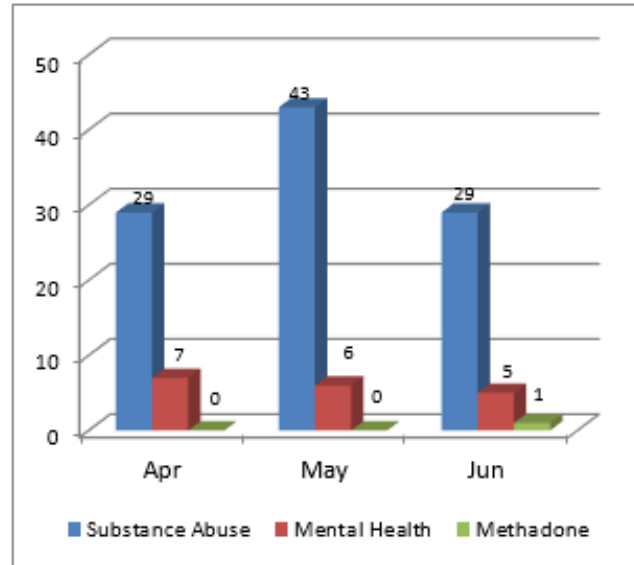


Referrals and Admissions

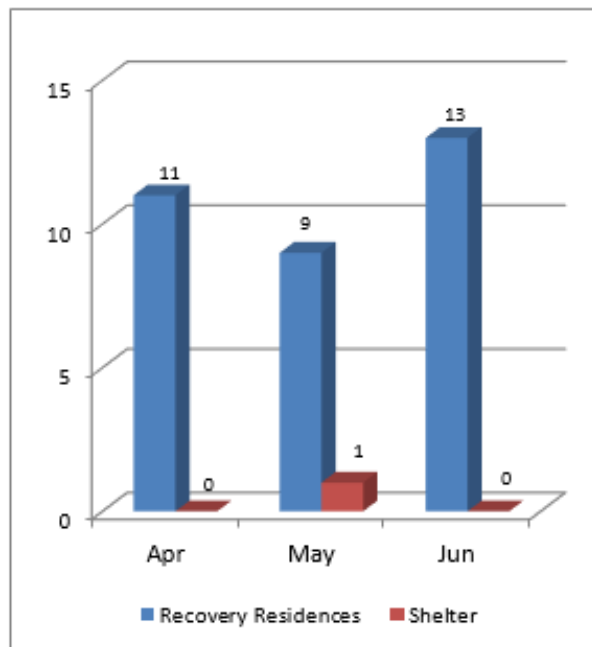
Probation Referrals & HCA Assessments



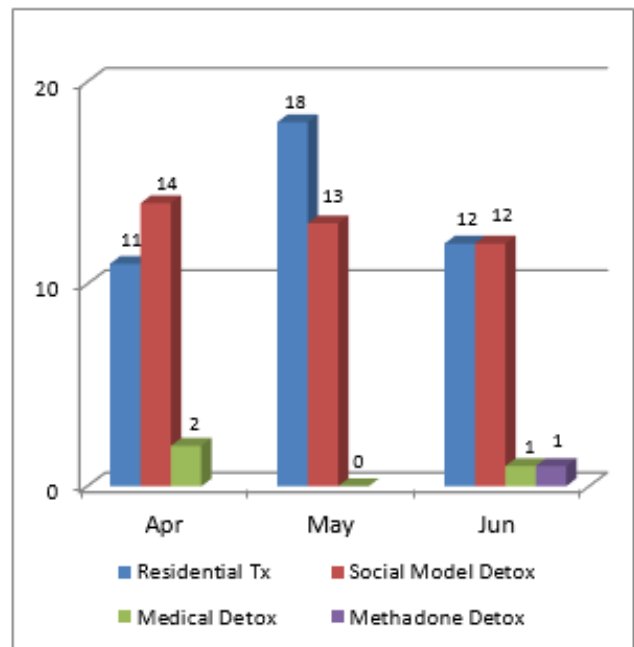
Admitted to Outpatient Treatment



Admitted to Housing



Admitted to Residential Treatment/Detox





AB 109 referrals and admissions to HCA Behavioral Health Services from April – June 2019:

Referrals April - June 2019	Total	Admissions April - June 2019	Total
Outpatient SUD Tx	200	Outpatient SUD Tx	101
Residential SUD Tx	149	Residential SUD Tx	41
Social Model Detox	48	Social Model Detox	39
Medical Detox	4	Medical Detox	3
Methadone Detox	2	Methadone Detox	1
Methadone Maintenance	3	Methadone Maintenance	1
Vivitrol	15	Vivitrol	5
Mental Health Outpatient	42	Mental Health Outpatient	18
Psychiatrist	9	Psychiatrist	4
Full Service Partnership (FSP)	5	Full Service Partnership (FSP)	3
Shelter Beds	1	Shelter Beds	1
Recovery Residences	38	Recovery Residences	33
Moral Reconation Therapy	0	Moral Reconation Therapy	0

Behavioral Health Services:

HCA continues to partner with Probation by providing behavioral health assessments, referrals and linkages, and services. Since becoming a part of the Drug Medi-Cal Organized Delivery System (DMC-ODS) Waiver in July 2018, HCA has two DMC contracts with community-based SUD residential treatment providers: Phoenix House and Hope House. In addition to the DMC providers, AB 109 clients are still also able to have access residential services at two non-DMC providers: Woodglen Recovery Junction and Cooper Fellowship. There is currently only one agency that provides medical detox, with locations in Pomona and Long Beach. There are two non-DMC providers that provide social model detox: Roque Center and Woodglen Recovery Junction. A solicitation for DMC social model detox services was released in February 2019. In addition to Phoenix House and KC Services, there are new DMC outpatient SUD treatment providers: Wel-Mor, Twin Town and Pacific Educational Services, Inc. (PES). HCA continues to offer recovery residence services (sober living) for AB 109 clients and has two new providers: Gage House and Step House Recovery.

In Fiscal Year 2019-2020, it is expected there will be more DMC and non-DMC contract providers to provide services. In June 2019, a licensed HCA staff obtained security clearance to conduct a full American Society of Addiction Medicine (ASAM) level of care placement tool to individuals in custody that request residential treatment. This additional service will allow for coordination and direct placement in residential treatment upon release of clients.

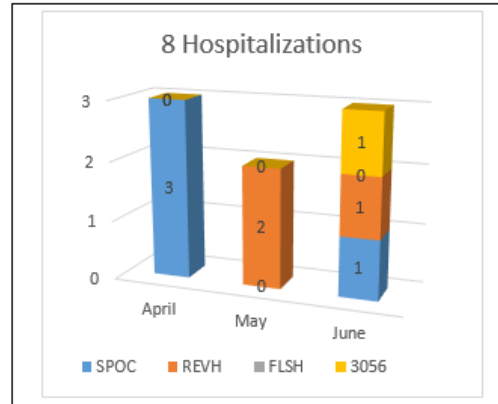
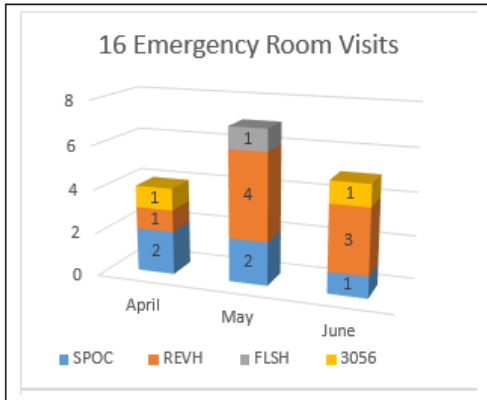
During this quarter, there were 667 referrals received from probation. Of the total referrals received, 599 or 90% were assessed by HCA’s AB 109 screening team. Of those assessed, 516 referrals were made for behavioral health services and of those referrals made, 250 or 48% resulted in admission. When a participant does not enroll in services probation is notified and the HCA AB 109 behavioral health team works with the probation officer to engage the participant into appropriate services. Of the different services, 29% of referrals made were for residential services, 39% for outpatient substance use treatment,



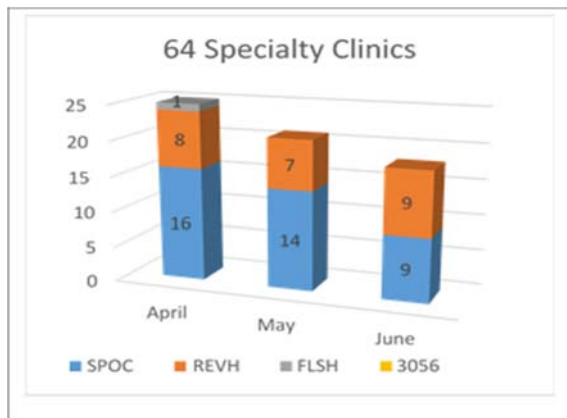
10% for detox, 8% for recovery residences and mental health shelter bed, 10% for mental health outpatient and psychiatrist, 1% of FSP and 3% for Vivitrol and methadone maintenance.

Correctional Health Services:

Correctional Health Services' staff administered Vivitrol to thirteen (13) inmates prior to their release. Coordinated follow-up is arranged for these individuals to receive additional injections post-release via BHS out-patient services. Twenty-four (24) AB 109 inmates were either hospitalized or treated in the Emergency Department. This is an increase from the previous quarter reflecting sixteen (16) inmates.



All primary care physician services are provided within the jail; however, when an AB 109 inmate needs specialty services, they are transported to specialty medical clinics off-site (such as, Cardiology, Nephrology, Oncology, OB, Surgery, etc.). There are currently nearly 26 specialty clinic services available with 64 clinic visits completed during the 2nd quarter of 2019 for AB 109 inmates specifically. This equates to approximately 10% of the total specialty clinic services for this quarter.



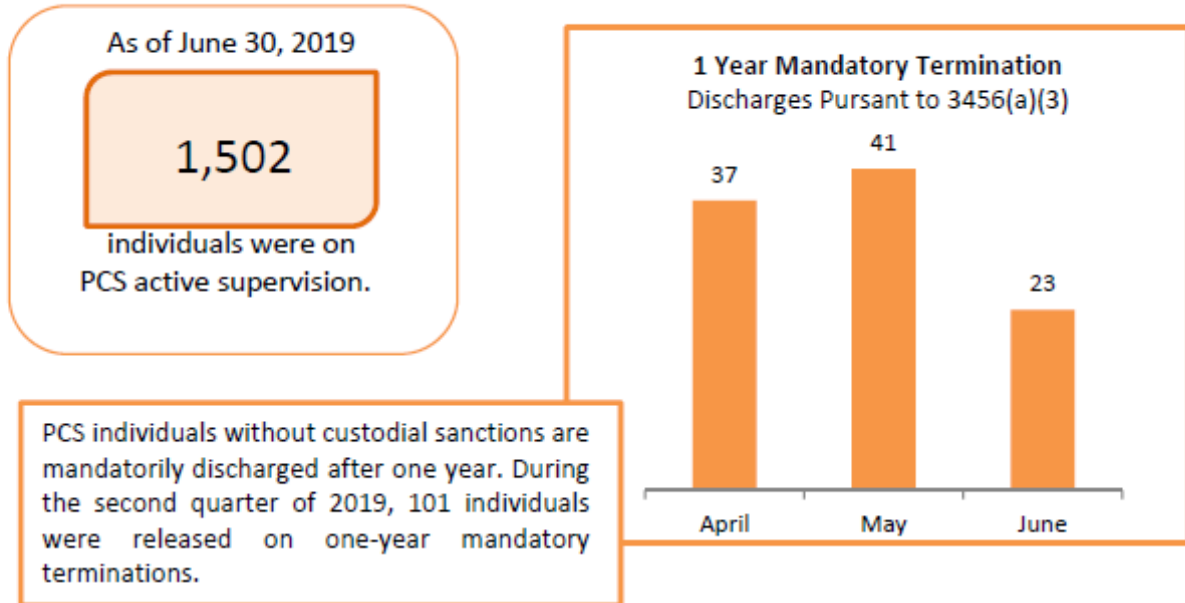
AB109 Type:	SPOC	REVH	FLSH	Total Per Clinic
Total Number of Appointments	39	24	1	
Cardiology	6	1		7
Endocrinology	1			1
ENT	3			3
Gastroenterology	1	3		4
Hematology/Oncol		1		1
OB/GYN	1			1
Oncology	3			3
Ophthalmology	1			1
Oral/Facial Surgery	1			1
OR- Surgery	3			3
Orthopedics	5	11	1	17
OT	3	4		7
PT	1			1
Radiology	4	2		6
Retinal Specialist	1			1
Speech Therapy	1			1
Ultrasound	4	2		6
				64

In-custody Correctional Health Services triages and screens every AB 109 inmate in the jail to determine their medical and mental health needs and subsequent treatment and medication plan. The volume of patients is reflected in the Sheriff's section of this report, as all in-custody inmates on the Sheriff's census are also managed by in-custody healthcare staff.



Since the inception of AB109 through June 30, 2019, OC Probation has supervised 8,790 former state prisoners.

Postrelease Community Supervision



PCS Controlling Offense (All Felonies)	Person	Property	Drug	Weapons	Other
	12%	32%	32%	9%	14%

Mandatory Supervision

Individuals with MS Convictions from October 1, 2011 through June 30, 2019 = 3,961

Mandatory Supervision (MS) individuals are offenders sentenced under PC § 1170(h) who receive jail time followed by supervision. During the second quarter of 2019, 103 individuals were sentenced to MS. As of June 2019, 495 individuals are actively supervised while 414 individuals are on active warrant. In addition, 131 individuals were sentenced but are still in Orange County Jails – once released, OC Probation will supervise them.

Day Reporting Centers (DRC)

April 1, 2019 – June 30, 2019

<p>187 Program Referrals*</p> <p style="text-align: center;"><i>Referral Reason (%)</i></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Benefit to Participant</td> <td style="width: 10%;">43%</td> </tr> <tr> <td>Sanction</td> <td>13%</td> </tr> <tr> <td>Both</td> <td>15%</td> </tr> <tr> <td>Unknown</td> <td>29%</td> </tr> </table>	Benefit to Participant	43%	Sanction	13%	Both	15%	Unknown	29%	<p>89 Program Entries*</p> <p style="text-align: center;"><i>Risk Level at Entry (%)</i></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">High</td> <td style="width: 10%;">69%</td> </tr> <tr> <td>Medium</td> <td>21%</td> </tr> <tr> <td>Low</td> <td>6%</td> </tr> <tr> <td>Not Assessed</td> <td>4%</td> </tr> </table>	High	69%	Medium	21%	Low	6%	Not Assessed	4%	<p>124 Program Discharges*</p> <p style="text-align: center;"><i>Phase at Exit 1-3 (%)</i></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">1</td> <td style="width: 10%;">68%</td> </tr> <tr> <td>2</td> <td>18%</td> </tr> <tr> <td>3</td> <td>14%</td> </tr> <tr> <td>Intake/Orientation</td> <td>0%</td> </tr> </table>	1	68%	2	18%	3	14%	Intake/Orientation	0%
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* Includes West County DRC which opened 9/25/2017