

AGENDA

REGULAR MEETING ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Thursday, February 22, 2018, 2:00 P.M.



PROBATION DEPARTMENT
Training Room 5
1001 S. Grand Ave.
Santa Ana, California

STEVE SENTMAN, Chair
Chief Probation Officer

MARY HALE
Health Care Agency

SHARON PETROSINO
Public Defender

TODD ELGIN
Chief of Police, Garden Grove

SANDRA HUTCHENS
Sheriff-Coroner

TONY RACKAUCKAS
District Attorney

The Orange County Community Corrections Partnership welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Partnership encourages your participation. If you wish to speak on an item contained in the agenda, please complete a Speaker Form identifying the item(s) and deposit it in the Speaker Form Return box located next to the Clerk. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Comment period at the close of the meeting. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Partnership, please state your name for the record prior to providing your comments.

****In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206****

All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Administration Building, 333 W. Santa Ana Blvd., 10 Civic Center Plaza, Room 465, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.

ADMINISTRATIVE MATTERS: (Items 1 - 8)

At this time, members of the public may ask the Partnership to be heard on the following items as those items are called.

1. Welcome and Introductions
2. Approve amended bylaws to reflect new meeting schedule and setting of agenda
3. Discussion of Orange County Community Corrections Partnership membership

AGENDA

4. Receive and file the 2017 BSCC Survey
5. Receive and file 3rd and 4th Quarter AB 109 Report for the period of July – September 2017 and October – December 2017
6. Discussion and approval of the FY 2018-19 proposed AB 109 funding allocation
7. Discussion and approval of a one-time funding to Orange County Reentry Partnership (OCREP) for re-entry resource fair held in Spring 2018
8. Realignment Updates:
 - CCP Coordinator
 - Probation
 - Sheriff
 - District Attorney
 - Public Defender
 - Courts
 - Health Care/Mental Health
 - Local Law Enforcement
 - Board of Supervisors
 - Social Services
 - OC Community Resources
 - OC Department of Education
 - Community-Based Organization (Representative)
 - Wayfinders (Victims Representative)

PUBLIC & PARTNERSHIP COMMENTS:

At this time members of the public may address the Orange County Community Corrections Partnership on any matter not on the agenda but within the jurisdiction of the Partnership. The Partnership or Chair may limit the length of time each individual may have to address the Partnership.

PUBLIC COMMENTS:

PARTNERSHIP COMMENTS:

ADJOURNMENT

NEXT MEETING:

April 26, 2018 Regular Meeting, 2:00 P.M.

**Notice and Call
of a
Special Meeting
of the
Orange County Community Corrections Partnership**

A Special Meeting of the Orange County Community Corrections Partnership will convene on Thursday, February 22, 2018, at 2:00 p.m., in Training Room 5, 1001 Grand Ave., Santa Ana, California.

The items of business to be conducted at this meeting are:

As outlined on attached agenda

Opportunity will be provided, before or during the consideration of each item of business, for members of the public to directly address the Partnership regarding that business.

/s/

STEVE SENTMAN

Chair

BY-LAWS
OF THE ORANGE
COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

ARTICLE I

NAME

The name of this organization shall be THE ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP.

ARTICLE II

AUTHORIZATION

This organization is authorized by Penal Code Section 1229, *et seq.*

ARTICLE III

PURPOSE

The Orange County Community Corrections Partnership shall play a critical role in developing programs and ensuring appropriate outcomes for low-level offenders. Pursuant to Penal Code Section 1230, the Partnership shall provide advice concerning Probation's community corrections program as defined in subdivision (c) of Penal Code Section 1229 and shall recommend a local plan to the Orange County Board of Supervisors for the implementation of the 2011 Realignment Legislation addressing public safety as expressed in AB 109, AB 117 and AB 118 of 2011.

ARTICLE IV

MEMBERSHIP

1. The Partnership shall consist of the Chief Probation Officer, serving as the Chairperson of the Partnership and the presiding judge of the superior court, or his or her designee, a county supervisor or the chief administrative officer for the county, the district attorney, the public defender, the sheriff, a chief of police, the head of the county department of social services, the head of the county department of mental health, the head of the county department of employment, the head of the county alcohol and substance abuse programs, the head of the county office of education, a representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense, an individual who represents the interests of victims.

2. The Partnership shall have an Executive Committee that will serve as the voting body of the Partnership and shall be comprised of the following members: the chief probation officer of the county (chairperson), a chief of police, the sheriff, the district attorney, the public defender, one department representative from one of the following, as designated by the county board of supervisors: (1) the head of the county department of social services; (2) the head of the county department of mental health; or (3) the head of the county department alcohol and substance abuse programs.
3. The Chief Probation Officer of the County shall serve as the Chairperson of the Partnership pursuant to Penal Code section 1230(b)(2). Should the Chief Probation Officer be unable to attend a meeting, the Chief may declare and alternate to attend in his/her place pursuant to paragraph 4 below. IF an alternate attends on behalf of the Chief of Probation, the alternate shall assume the duties of Chairperson for that meeting.
4. Replacement of Partnership member:
 - a. If an Executive Committee Partnership member is unable to attend a meeting of the Partnership, he or she may designate, in writing, an alternate who shall attend on his or her behalf.
 - b. Alternates of Executive Committee Partnership members shall not have a vote on specific issues unless authorized by the Executive Committee Partnership member in writing.

ARTICLE V

MEETINGS AND PROCEDURES

The Partnership and its Committees shall be governed by the Brown Act and all meetings shall be open to the public.

1. Regular Meetings

Regular meetings shall be set by the Partnership and are to take place quarterly on the fourth Thursday of the month of January, April, July, and October, at 2:00 p.m. unless an alternate date and time is announced in advance. The regular meeting location shall be at the Probation Department training facility, located at 1001 S. Grand Avenue, Santa Ana, California 92705, unless an alternate location is announced in advance. Any scheduled meeting may be canceled upon order or the Chair, or a majority of the Executive Committee members of the Partnership.

2. Special Meetings

Special meeting may be called at any time by the Committee Chair. Each member of the Committee shall be given adequate written notice of such meetings.

3. Quorum and Voting Procedure

- a. A simple majority of the Executive Committee members of the Partnership shall constitute a quorum for the transaction of business at any meeting of members.
- b. Decisions shall be reached through majority voting which is defined as a majority of the quorum members present.
- c. The Partnership shall use parliamentary procedures (the current edition of Robert's Rules of Order) to conduct business.

4. Setting the Agenda

The Chairperson shall approve items on the agenda. Anyone wishing to provide input shall request inclusion on the agenda no later than one week prior to the scheduled meeting.

5. Public Comments

Public comments at meetings are limited to three (3) minutes for each agenda item for individuals and five (5) minutes for each agenda item for representatives of organizations. The Chairperson has the discretion to extend the time based on the complexity of the issue.

ARTICLE VI

COUNCILS, COMMITTEES AND TASK FORCES

1. Standing Committees may be created by vote of the Partnership Executive Committee to perform on-going functions. The Chairperson of a Standing Committee will be appointed annually by the Partnership Chairperson and must be a member of the Executive Committee. Each Standing Committee shall report to the Partnership on a regular basis.
2. Task Forces may be formed to deal with a specific need or issue as approved by the Partnership. When their objectives are met, they will be disbanded. The Task Force Chair shall be appointed by the Partnership Chairperson.

3. Membership on Standing Committees and Task Forces may include non-voting Partnership members, technical consultants and/or citizens from the community at large.

ARTICLE VII

AMENDMENTS

These By-laws may be adopted, amended or repealed by a majority vote of the Partnership Executive Committee after written proposal for such action has been in the hands of the Partnership for thirty (30) days.

FY 2017-18 Community Corrections Partnership Survey

This survey is designed to help Californians understand your efforts, goals, and successes in implementing Public Safety Realignment. The information you share will be used as the basis of the Board of State and Community Corrections' (BSCC) annual report to the Governor and Legislature on the implementation of Community Corrections Partnership (CCP) Plans as required by section (11) of subdivision (b) of Section 6027 of the Penal Code. Your responses help to illustrate how counties are allocating and using funds to reduce recidivism while keeping communities safe. We hope you will also consider answering a few optional questions to show how your county is responding to the unique needs of local offenders and what, if any, challenges have arisen and changes have resulted from those responses.

Survey

This survey was designed by the BSCC in consultation with the Department of Finance to assist counties with reporting requirements. Counties completing the required portions of the survey will have met the report requirement. Counties that complete the survey are compensated.

The Budget Act of 2017 (AB 96, Chapter 23) appropriates \$7,900,000 to counties as follows:

Counties are eligible to receive funding if they submit a report to the Board of State and Community Corrections by December 15, 2017, that provides information about the actual implementation of the 2016-17 Community Corrections Partnership plan accepted by the County Board of Supervisors pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the 2017-18 allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the County Board of Supervisors.

Funding

Funds will be distributed by January 31, 2018 to counties that comply with all survey requirements as follows:

(1) \$100,000 to each county with a population of 0 to 200,000, inclusive, (2) \$150,000 to each county with a population of 200,001 to 749,999, inclusive, and (3) \$200,000 to each county with a population of 750,000 and above. Allocations will be determined based on the most recent county population data published by the Department of Finance.

Survey Distribution

This survey has been distributed electronically to each Chief Probation Officer as CCP Chair. Each CCP Chair is encouraged to share the survey with CCP members prior to

completion and submission. Responses should represent the collective views of the CCP and not a single agency or individual.

Submission Instructions

To make the survey more user friendly, the BSCC is using both Microsoft Word and Excel for a complete submittal package. **The survey consists of two (2) parts and five (5) sections:**

- Part A- to be completed in Microsoft Word
Section 1: CCP Membership;
Section 2: Your Goals, Objectives and Outcome Measures; and
Section 3: Optional Questions.

- Part B- to be completed in Microsoft Excel
Section 4: FY 2016-17 Public Safety Realignment Funding; and
Section 5: FY 2017-18 Public Safety Realignment Funding.

Respondents may use spell and grammar checks for their narrative responses (Part A, Sections 1, 2, and 3) and Excel's auto-sum features when completing the budgetary questions (Part B, Sections 4 and 5). If you choose not to answer an optional question, please respond "Decline to Respond".

To produce a more comprehensive report on the implementation of realignment, we are asking for photos and quotes from program participants, if available. You do not need to provide identifying information. Please attach photos of programs in action along with a few quotes. These may be published in the *2011 Public Safety Realignment Act: Sixth Annual Report on the Implementation of Community Corrections Partnership Plans*. Please ensure any individual(s) in the photos have given their consent for use/publication.

To submit the CCP Survey package, as well as providing any optional photos and/or quotes, email all attachments in a single email to:

Helene Zentner, BSCC Field Representative at: Helene.Zentner@bscc.ca.gov
For questions, also contact at: 916-323-8631

Due Date

A single completed survey package (Parts A and B) must be submitted electronically to the BSCC by **Friday, December 15, 2017**. The CCP is encouraged to collaborate on responses and the CCP Chair should submit the survey. Only one submission by a county will be accepted.

If you experience any difficulty completing this survey or need technical assistance, please contact:

Brian Wise, BSCC Associate Governmental Program Analyst
916-341-7326 or Brian.Wise@bscc.ca.gov

Thank you.

FY 2017-18 Community Corrections Partnership Survey PART A

SECTION 1: CCP Membership

Section 1 asks questions related to the CCP composition and meeting frequency. There are five (5) questions in this section.

1. County Name: Orange County
2. Penal Code Section 1230 identifies the membership of the CCP. Provide the name of each individual fulfilling a membership role as of October 1, 2017 in the spaces to the right of each membership role. If a membership role is not filled, respond by indicating "vacant."

Chief Probation Officer	Steve Sentman
Presiding Judge of the Superior Court or designee	vacant
County Supervisor or Chief Administrative Officer or a designee of the Board of Supervisors	Todd Spitzer
District Attorney	Tony Rackaukas
Public Defender	Sharon Petrosino
Sheriff	Sandra Hutchens
Chief of Police	Todd Elgin
Head of the County Department of Social Services	Mike Ryan
Head of the County Department of Mental Health	Mary Hale
Head of the County Department of Employment	Andrew Munoz
Head of the County Alcohol and Substance Abuse Programs	Mary Hale
Head of the County Office of Education	vacant
A representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense	Meghan Medlin
An individual who represents the interests of victims	Ronnetta Johnson

3. How often does the CCP meet? Use an "X" to check the box to the left of the list.

<input type="checkbox"/>	Bi-weekly (every other week)
<input type="checkbox"/>	Monthly
<input type="checkbox"/>	Bi-monthly (every other month)
<input type="checkbox"/>	Quarterly
<input type="checkbox"/>	Semi-Annually
<input type="checkbox"/>	Annually
<input checked="" type="checkbox"/>	Other (please specify) As Needed

4. How often does the Executive Committee of the CCP meet? Use an "X" to check the box to the left of the list.

	Bi-weekly(every other week)
X	Monthly
	Bi-monthly(every other month)
	Quarterly
	Semi-Annually
	Annually
	Other (please specify)

5. Does the CCP have subcommittees or working groups? Use an "X" to check the box to the left of the list.

X	Yes
	No

If "Yes," list the subcommittees and/or working groups and the purpose.

AB109 Working Group – The CCP AB109 Working Group meets on a quarterly basis to discuss issues related to Realignment. The group has representatives from the Orange County Sheriff's Department (OCSD), Probation, Collaborative Courts, Health Care Agency (HCA), Workforce Development, Public Defender, District Attorney, Law Enforcement, Victims Services, and Community Based Organization. The Working Group's purpose is to facilitate goal development and accomplishments, create sub-groups when appropriate as needed, trouble shoot areas of challenge, and share best practices.

SECTION 2: Your Goals, Objectives and Outcome Measures

Section 2 asks questions related to your goals, objectives, and outcome measures. To view your responses provided in the 2016-17 survey, [click here](#).

For the purpose of this survey:

- **Goals are defined as broad statements the CCP intends to accomplish.**
- **Objectives support identified goals and are defined by statements of specific, measureable aims of the goal.**
- **Outcome measures consist of the actual measurement of stated goals and objectives.**

Example:

Goal	Increase substance use disorder treatment to offenders in ABC County
Objective	40% of participants will complete substance use disorder treatment
Objective	100% of participants will receive screening for substance use disorder treatment
Outcome Measure	Number of participants enrolled in substance use disorder treatment

Outcome Measure	Number of participants completing substance use disorder treatment
Progress toward stated goal	Between January 2017 and October 2017, 70% of participants in substance use disorder treatment reported a decrease in the urge to use drugs. This is a 10% increase from the same period last year.

6. Describe a goal, one or more objectives, and outcome measures from FY 2016-17. If the CCP kept the same goal, objective and outcome measure from a prior fiscal year for FY 2016-17, provide that information. If no goal, objective, or outcome measure was identified, respond by indicating "Not Applicable."

Goal	Implementation of a system that provides public safety and utilizes best practices in reducing recidivism.
Objective	Expand the Day Reporting Center (DRC) to include a second DRC site in the City of Anaheim/ North Orange County.
Objective	
Objective	
Outcome Measure	Collect data on Average Daily Population (ADP) and demographics of participants.
Outcome Measure	
Outcome Measure	
Progress toward stated goal	On April 26, 2016, the Board of Supervisors approved the annual renewal of the current DRC contract with BI Inc. The contract was amended to include a provision to add a second DRC location in the City of Anaheim. While the DRC was unable to find a location in the City of Anaheim, a location was secured in the City of Westminster. The DRC contract was amended again in April 2017 and was approved by the BOS on May 9, 2017 to include a second location in Westminster.

7. Describe a goal, one or more objectives, and outcome measures from FY 2016-17. If the CCP kept the same goal, objective, and outcome measure from a prior fiscal year for FY 2016-17, provide that information. If no goal, objective, or outcome measure was identified, respond by indicating "Not Applicable."

Goal	Creation of a centrally located Reentry Facility in Orange County to manage our additional responsibilities under Realignment.
Objective	Establish a Reentry Facility in Orange County
Objective	
Objective	
Outcome Measure	Obtain grant
Outcome Measure	
Outcome Measure	

Progress toward stated goal	The County continues to move towards this goal attainment. The County applied for a Prop 47 grant to establish a Community Support and Recovery Center that will serve as a reentry center upon release from jail to offenders with mental health challenges.
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8. Describe a goal, one or more objectives, and outcome measures from FY 2016-17. If the CCP kept the same goal, objective, and outcome measure from a prior fiscal year for FY 2016-17, provide that information. If no goal, objective, or outcome measure was identified, respond by indicating "Not Applicable."

Goal	Implementation of a system that effectively utilizes alternatives to pre-trial and post-conviction where appropriate.
Objective	Successfully implement a pre-trial pilot program that utilizes evidence-based practices.
Objective	
Objective	
Outcome Measure	Obtain grant and collect recidivism data
Outcome Measure	
Outcome Measure	
Progress toward stated goal	In 2015, the Judicial Council of California awarded a grant to Orange County to establish a pre-trial pilot program. The multi-agency team, led by the OC Superior Court, includes OC Probation, OC Sheriff's, OC District Attorney, and Public Defenders Office. The pre-trial initiative was implemented in February 2016 and is called PARS – Pretrial Assessment, Release and Supervision. The court obtained grant funding through the Judicial Counsel under the Recidivism Reduction Grant. The Probation Department has on average just under 300 cases per month for assessment to PARS. An empirically developed assessment tool called the Virginia Pre-trial Release Assessment Instrument (VPRAI) is used to inform release decisions for very low risk offenders and supervision strategies for medium and high risk offenders.

9. Will the CCP use the same goals, objectives, and outcome measures identified above in FY 2017-18? Use an "X" to check the box to the left of the list.

	Yes
X	No. The CCP will add and/or modify goals, objectives, and outcome measures (continue with section 3)

10. Describe a goal, one or more objectives, and outcome measures for FY 2017-18.

Goal	Implementation of a system that provides public safety and utilizes best practices in reducing recidivism.
Objective	Expand the Day Reporting Center (DRC) to include a second DRC site
Objective	
Objective	

Outcome Measure	Collect data on Average Daily Population (ADP) and demographics of participants.
Outcome Measure	
Outcome Measure	
Progress toward stated goal	The Westminster DRC opened on September 25, 2017. Since opening, the average daily population at the Westminster DRC has been 30 and the average daily population at the Santa Ana DRC is now 70. The goal of opening a second DRC in Orange County has been accomplished.

11. Describe a goal, one or more objectives, and outcome measures for FY 2017-18.

Goal	Creation of a centrally located Reentry Facility in Orange County to manage our additional responsibilities under Realignment.
Objective	Establish a Reentry Facility in Orange County
Objective	
Objective	
Outcome Measure	List Reentry Facility as a continued Strategic Priority for 2017
Outcome Measure	
Outcome Measure	
Progress toward stated goal	The County continues to move towards this goal. The County was successfully awarded Prop 47 grant for a Community Support and Recovery Center that will serve as a reentry center for offenders with mental health challenges upon release from jail. The County went out for RFP (Sept. 20, 2017 to October 12, 2017) with all proposals due on Oct 19, 2017. The County's 2017 Strategic Priorities, lists the reentry facility, involving multiple agencies within the County, to ensure reentry services to those that who may not fall under the Community Support and Recovery Center criteria.

12. Describe a goal, one or more objectives and outcome measures for FY 2017-18.

Goal	Provide successful transition from treatment to the community through Sober Living services.
Objective	Remain sober and abstinent while in program
Objective	Link to stable housing upon completion from sober living
Objective	
Outcome Measure	95% of all participants tested negative for drugs in FY 17-18
Outcome Measure	80% of all participants shall be linked to stable housing upon completion of sober living- current data displayed in monthly reports
Outcome Measure	94% were linked to stable housing upon completion of sober living

Progress toward stated goal	In FY 18/19, HCA will release a Request for Applications will open up identify additional sober living (recovery residences) providers. Target population will include all clients involved in substance use treatment.
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SECTION 3: Optional Questions

Section 3 asks optional questions about evaluation, data collection, programs and services, training and technical assistance needs, and local best practices. There are 10 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If you choose not to answer an optional question, please respond "Decline to Respond."

13. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds?

The introduction and vetting of potential programs and/or services for local implementation utilizing realignment funds begins at the AB109 working group level. Since this group is made up of individuals who are at the forefront of delivering services/programs to the AB109 population, they are well in tune with gaps and needs. Programs and/or services are presented to fill those gaps and needs and brought forward collectively to the CCP for potential funding.

14. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Use an "X" to check the box to the left of the list.

X	Yes
	No

If yes, how?

- 1) Orange County provides transitional housing services in a sober living environment to persons recently released from correctional facilities and under the supervision of the OC Probation Department. Outcome measure data is collected from service providers.
- 2) OC Probation conducted a formal evaluation of the Orange County Day Reporting Center (DRC) which serves the AB109 population: recidivism outcomes of DRC participants discharged in the program's first two years (DRC Cohort) were compared with the outcomes for a matched group of non-DRC individuals (Control Cohort) released from prison or jail.

15. Does the county consider evaluation results when funding programs and/or services? Use an "X" to check the box to the left of the list.

X	Yes
	No

If yes, how?

The County's Board of Supervisors are provided with metrics when programs/services and contract renewals come before them for approval. This information is used to ensure that funding is directed to result oriented programs/services.

16. Does the county use [BSCC definitions](#) (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Use an "X" to check the yes or no box to the left of the list, as applicable.

Yes	No	
X		Average daily population
X		Conviction
X		Length of stay
X		Recidivism
X		Treatment program completion rates

17. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Use an "X" to check the box to the left of the list.

	Less than 20%
	21% 40%
	41% 60%
	61% 80%
X	81% or higher

18. We would like to better understand your county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services? What type and level of services are now available?

Behavioral health services are offered through the County's Health Care Agency (HCA). HCA is responsible for services to the Severely and Persistent Mentally Ill (SPMI) population. The County offers five outpatient clinics and seven Full Service Partnerships (FSP) accessible in the various regions of Orange County. The County has staff and one FSP designated to work with SPMI AB109 clients. A psychiatrist assists AB109 clients with mild to moderate mental illness transitioning from incarceration to the community with medication until they can connect to a community provider. For individuals in crisis the County has a crisis stabilization unit along with crisis residential program. Emergency shelter beds are available to SPMI clients experiencing homelessness, and may stay up to four months.

Substance Use Disorder (SUD) along with those with co-occurring mental illness is a large part of our AB 109 population. To address SUD, HCA offers a continuum of services, that includes, medical and social model detox, residential treatment, outpatient treatment, sober living, medication assisted treatment and methadone maintenance and detox.

Orange County has opted in to the State's Drug Medi-Cal (DMC) pilot program. DMC will change the delivery of services to persons with SUD who have Medi-Cal. During the County's planning process, a number of new providers have been identified and have started the process of becoming a DMC certified program. The increased number of providers of residential treatment and detox will increase the County's bed inventory. As

a result of the increased inventory of beds, there is the potential to have treatment on demand.

19. What challenges does your county face in meeting these program and service needs?

Overall, accessibility to mental health services is readily available. This is partly due to the leveraging of Prop 63 funds (Mental Health Services Act, 2005) and other funding to create services and increase capacity.

However, access to SUD residential services remains difficult. Last year, the County lost one of its large residential detox and treatment providers. Waitlists for residential services have increased up to two months before a person can enter treatment. The County's current providers are maxed out and despite available funding the County lacks new providers. To address this issue, clients are placed in sober living and linked to outpatient treatment, while waiting for a bed to open up. Due to the increased use in sober living, wait times went from no wait to a few weeks. Nonetheless, this alternate method has proven to be effective. Occasionally, outpatient treatment, through sober living, is enough and the client no longer needs residential treatment. Previously, sober living providers only worked with clients who had successfully completed residential treatment and were more stable. But providers have expanded their capacity to address the demand.

20. What programmatic changes and/or course corrections have you made in the implementation of Public Safety Realignment that you believe other counties would find helpful?

In October 2017, HCA and Probation agreed to expand sober living services to persons on probation who successfully completed treatment. Expanding accessibility to sober living has the potential of having a very positive impact on clients and overall the community. Clients in residential treatment often have lost everything, including a place to live. Sober living will provide the additional support, along with outpatient treatment, to help the client secure employment, save money, and re-acclimate back into the community.

21. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.

Treatment Outcomes

AB109 offenders that participated in HCA mental health treatment spent fewer days in psychiatric hospitals, and were less likely to be incarcerated or homeless at discharge. There were also improvements in employment and school enrollment.

AB109 offenders that participated in SUD treatment showed large reduction in all criminal justice indicators, as well as reductions in number of visits to the ER for mental health issues and serious family conflict. There were also improvements in employment and abstinence from alcohol and drug use, as well as an increase in the use of recovery networks. Roughly one-third of AB109 offenders that participated in SUD treatment who were initially homeless gained housing (independent or dependent) by discharge.

At intake, AB109 offenders had lower motivation than clients receiving SUD treatment nationwide, and motivation scores were slightly higher than or comparable to the average Orange County SUD client. After receiving treatment, AB109 offenders showed comparable motivation to other clients in the county, and higher motivation than SUD clients nationwide. At discharge, AB109 offenders also reported higher levels of peer support within their program and social support outside of treatment, which is comparable to Orange County and national norms for those indicators.

AB109 offenders' score of self-harm were low, and scores decreased over the course of treatment. The most common harmful behaviors were drug or alcohol abuse, and /or engaging in an abusive relationship. Psychiatric symptomatology was low throughout treatment. While there was an initial increase in psychiatric symptoms after entering treatment, over time, AB109 offenders showed reductions in the severity of their psychiatric symptoms.

Surveys and tools used during the evaluation are:

- MacArthur Community Violence Instrument – Examines instances of harm to others and victimization
- Modified Self-Harm Inventory – A modified version of the original 22-item self-help inventory, helps to examine how frequently clients participate in self-harm behaviors
- Modified Colorado Symptom Inventory – Examines psychiatric symptomatology
- California Outcome Measure System (CalOMS) – Collect client demographic information, along with outcome data (e.g. substance use frequency, criminal involvement, hospitalizations, homelessness, employment and education, family and social functioning, etc.)
- HCA Caminar database
- Client Evaluation of Self at Intake & Discharge (CESI & CEST) – Administered in substance use treatment, these tools assess clients' motivation for treatment, engagement in treatment, counseling rapport, and peer and social support.

22. Describe how the BSCC can assist your county in meeting its Public Safety Realignment goals through training and/or technical assistance?

NOTE: *The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans in print and on the BSCC website.*

23. Provide the contact information for the individual completing this survey in the spaces provided to the right of the list.

Name	Lucia Medina-Whittaker
Organization	Orange County Chief Executive Office / Budget
Address	Hall of Administration
Address 2	333 W. Santa Ana Blvd., 3 rd Floor
City/Town	Santa Ana
ZIP Code	92701

Email Address	Lucia.Whittaker@ocgov.com
Phone Number	714-834-2320

24. Identify the individual who may be contacted for follow up questions. Use an "X" to check the box to the left of the list.

<input checked="" type="checkbox"/>	Same as above
<input type="checkbox"/>	Other (If "Other" provide contact information below)

Name	
Organization	
Address	
Address 2	
City/Town	
ZIP Code	
Email Address	
Phone Number	

ATTENTION: This is only Part A of the Survey. Please complete Part B in Microsoft Excel which consists of two (2) budgetary sections

SUBMITTAL INSTRUCTIONS:

In a single email, please attach both the completed Part A (Word) and completed Part B (Excel) documents, including any optional photos and/or quotes, and email to:

Helene Zentner, Field Representative
Board of State and Community Corrections
916-323-8631 or Helene.Zentner@bscc.ca.gov

FY 2017-18 Community Corrections Partnership Survey PART B

SECTION 4: FY 2016-17 Public Safety Realignment Funding Allocation

Section 4 contains questions related to the allocation of FY 2016-17 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the total funds received in FY 2016-17, which should include 2015-16 growth and 2016-17 programmatic funding.

[To view your response provided in the 2016 survey, click here.](#)

Responses are captured in the Individual County Profile section of the "2011 Public Safety Realignment Act: Fifth Annual Report on the Implementation of Community Corrections Partnership Plans."

County Name: **ORANGE**

25. Of the total funds received in FY 2016-17, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if you are using any carry-over funds and/or if you are putting any funds into a reserve fund. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**.

Example:

Total Allocation: \$ 40,000,000

Where funds were allocated to:	Amount
Probation Department	\$ 8,000,000
Mental Health Agency	\$ 8,000,000
Sheriff Department	\$ 4,000,000
ABC Police Department	\$ 4,000,000
Other (Social Services, Health Services, etc.)	
Please specify by agency	\$ 12,000,000
Carry-over Funds	\$ 2,000,000
Reserve Funds	\$ 2,000,000

Total sums to: \$ 40,000,000

*Please spell out all names,
no acronyms.*

Difference from
Stated Allocation: \$ -

Total Allocation: \$ 77,203,359

Where funds were allocated to:	Amount
Sheriff Department	\$ 42,547,184
Health Care Agency In-Custody	\$ 9,245,350
Health Care Agency Post-Custody	\$ 6,684,496
Probation Department	\$ 17,082,601
Local Law Enforcement Entities	\$ 742,722
District Attorney	\$ 512,937
Public Defender	\$ 388,069

(Total sums to) \$ 77,203,359

*Please spell out all names,
no acronyms.*

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2016-17, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red.

Example:

Total Allocation to public agencies: \$ 14,000,000

Total Allocation to non-public agencies: \$ 15,000,000

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
ABC Drug Court	\$ 5,000,000	Community-based Organizations	\$ 5,000,000
ABC Diversion Program	\$ 2,800,000	Faith-Based Organizations	\$ 2,000,000
GPS/Electronic Monitoring	\$ 4,000,000	Non-Profits	\$ 4,000,000
In-custody services	\$ 2,200,000	Treatment Programs	\$ 2,000,000
Other (please specify)		Other (please specify)	\$ 2,000,000
	(Total sums to) \$ 14,000,000		(Total sums to) \$ 15,000,000
<i>Please spell out all names, no acronyms.</i>	Difference from Stated Allocation: \$ -	<i>Please spell out all names, no acronyms.</i>	Difference from Stated Allocation: \$ -

Total Allocation to public agencies: \$ 4,456,801

Total Allocation to non-public agencies:

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Health Care Agency (Full Service Partnership)	\$ 369,438		
Health Care Agency (Short Term Housing/Shelter Beds)	\$ 1,764		
Health Care Agency (Sober Living)	\$ 460,224		
Health Care Agency (AB109 Outpatient & Residential Services)	\$ 1,797,853		
Health Care Agency (Adult Non-Medical Detoxification Services)	\$ 223,689		
Health Care Agency (Medication Assisted Toxicology Services)	\$ 27,343		
Probation (GPS Electronic Monitoring)	\$ 44,738		
Probation In housing GPS Monitoring Unity	\$ 105,087		
Probation (BI Inc Breath Alcohol Testing)	\$ 34,120		
Probation (BI Inc Day Reporting Center (DRC) Diversion Program)	\$ 400,001		
Probation (Redwood Toxicology-Drug Laboratory Testing)	\$ 36,095		
Probation (CM Tipton-Polygraph Services)	\$ 19,980		
Probation (OCTA-Bus Passes)	\$ 93,442		
Probation (Sober Living - Diversion Program)	\$ 572,076		
Probation (Adult Mental Health Services)	\$ 270,951		
NOTE: In prior BSCC surveys, programs and services are listed in the non-public agency column, however, going forward these programs and services will be reported in the public agency column as the CCP allocation is made to a public agency who in turn contracts with a non-public agency for programs and services.			
	(Total sums to) \$ 4,456,801		(Total sums to) \$ -
<i>Please spell out all names, no acronyms.</i>	Difference from Stated Allocation: \$ 0	<i>Please spell out all names, no acronyms.</i>	Difference from Stated Allocation: \$ -

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

\$353,554.75

SECTION 5: FY 2017-18 Public Safety Realignment Funding Allocation

Section 5 asks two (2) questions related to the allocation of FY 2017-18 Public Safety Realignment funding.

When answering these questions consider the total funds received in FY 2017-18, which should include 2016-17 growth and 2017-18 programmatic funding.

28. Of the total funds received in FY 2017-18, how did the CCP budget the allocation? Please identify the total allocation you received, if you are using any carry-over funds, and/or if you are putting any funds into a reserve fund. Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if you are using any carry-over funds and/or if you are putting any funds into a reserve fund. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red.

Example:

Total Allocation: \$ 40,000,000

Where funds were allocated to:	Amount
Probation Department	\$ 8,000,000
Mental Health Agency	\$ 8,000,000
Sheriff Department	\$ 4,000,000
ABC Police Department	\$ 4,000,000
Other (Social Services, Health Services, etc.)	
Please specify by agency	\$ 12,000,000
Carry-over Funds	\$ 2,000,000
Reserve Funds	\$ 2,000,000

(Total sums to) \$ 40,000,000
 Difference from Stated Allocation: \$ -

Please spell out all names, no acronyms.

Total Allocation: \$ 84,801,754

Where funds were allocated to:	Amount
Sheriff Department	\$ 45,847,444
Health Care Agency In-Custody	\$ 10,176,210
Health Care Agency Post-Custody	\$ 7,632,158
Probation Department	\$ 18,513,552
Local Law Enforcement Entities	\$ 793,520
District Attorney	\$ 848,018
Public Defender	\$ 848,018
CEO / CCP Coordinator	\$ 142,834

(Total sums to) \$ 84,801,754
 Difference from Stated Allocation: \$ -

Please spell out all names, no acronyms.

Note: The FY 2017-18 allocation is based on the estimate by the State. The total cash received for FY 2017-18 will not be finalized until after the close of the fiscal year.



Public Safety Realignment in Orange County

3rd Quarter 2017 Report *July – September*

Prepared by:

Orange County Community Corrections Partnership



VISION STATEMENT

“Enhancing the quality of life of Orange County residents by promoting public safety, reducing recidivism and creating safer communities.”

MISSION STATEMENT

The **Mission** of the Orange County Community Corrections Partnership is to enhance public safety by holding offenders accountable and reducing recidivism by utilizing fiscally responsible, quantifiable, evidenced based and promising practices that support victims and community restoration.



CRIMINAL JUSTICE REALIGNMENT

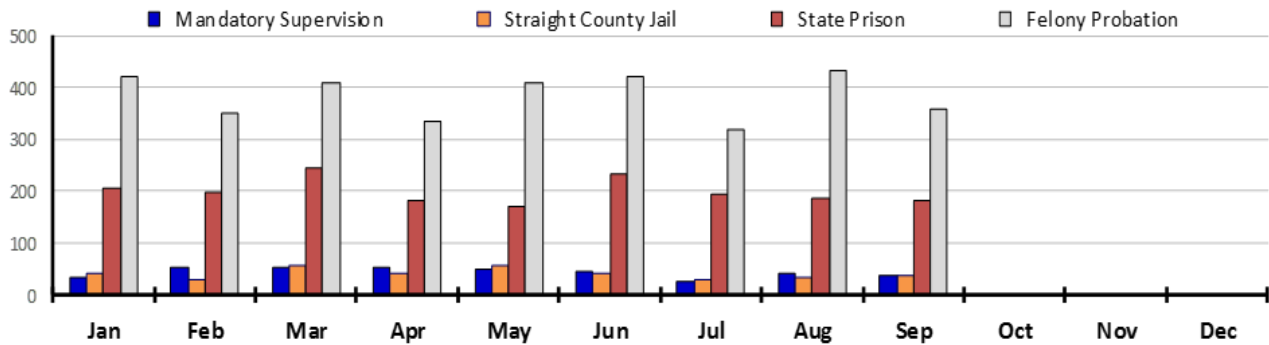
Felony Only

Calendar Year 2017

I. FILINGS

Measure	Monthly Average	CY 2017	Q1			Q2			Q3			Q4		
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Felony Filings	852	7,667	898	772	885	854	903	926	712	963	754			

II. INITIAL SENTENCING



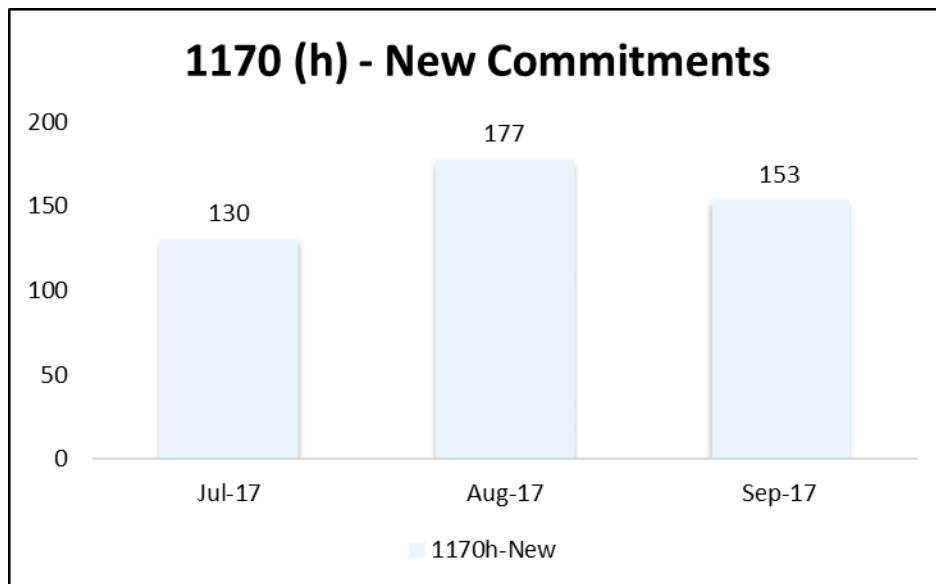
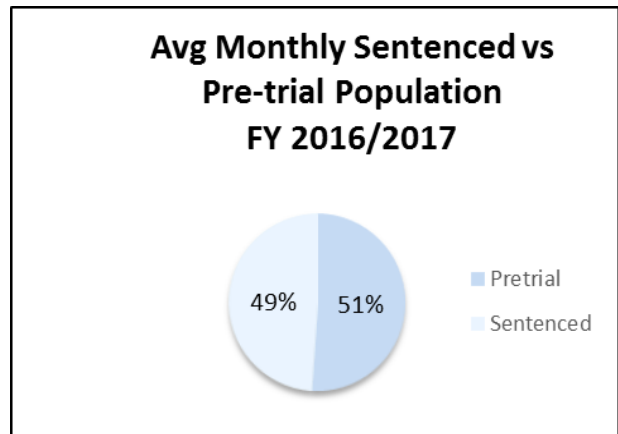
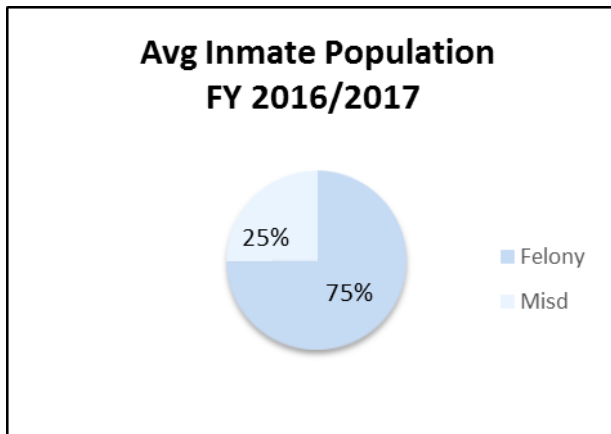
Sentencing Type	Month Avg	CY 2017	Q1			Q2			Q3			Q4			
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
A. Mandatory Supervision ("split") <i>[PC§1170(h)(5)(b)]</i>	6%	43	388	34	51	53	52	47	46	24	43	38			
B. Straight County Jail <i>[PC§1170(h)(5)(a)]</i>	6%	41	366	41	30	55	43	57	40	31	33	36			
C. State Prison <i>(non PC§1170 eligible)</i>	30%	199	1,787	204	197	246	181	169	233	192	184	181			
D. Felony Probation <i>[PC§1203.1]</i>	58%	383	3,448	421	350	408	333	409	420	319	430	358			
E. TOTAL	100%	499	5,989	700	628	762	609	682	739	566	690	613	0	0	0

III. PETITIONS /COURT'S MOTIONS TO REVOKE/MODIFY

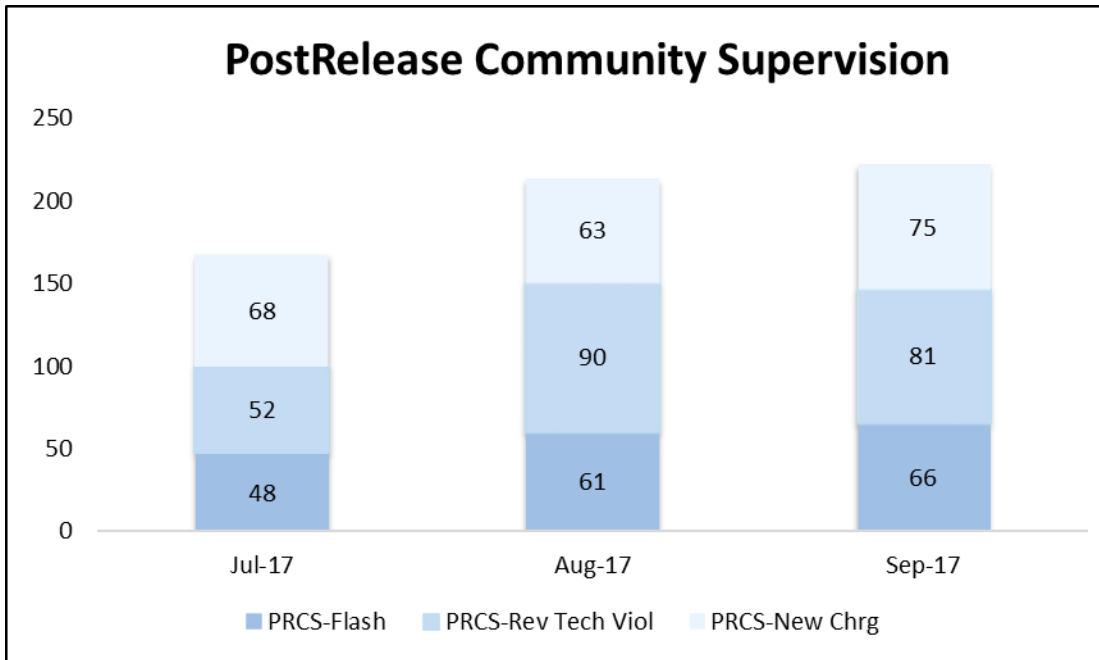
Petitions / Court's Motions	Month Avg	CY 2017	Q1			Q2			Q3			Q4			
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
A. Mandatory Supervision ("split")	4%	38	340	41	37	61	27	38	43	24	40	29			
B. Postrelease Community Supv	16%	139	1,253	134	115	144	115	143	152	117	162	171			
C. Parole	6%	52	470	36	46	50	42	51	65	61	61	58			
D. Felony Probation	74%	657	5,910	637	564	708	596	674	653	645	766	667			
o Petitions	35%	314	2,825	291	268	326	295	331	314	331	337	332			
o Court's Motion	39%	343	3,085	346	296	382	301	343	339	314	429	335			
E. TOTAL	100%	664	7,973	848	762	963	780	906	913	847	1,029	925	0	0	0



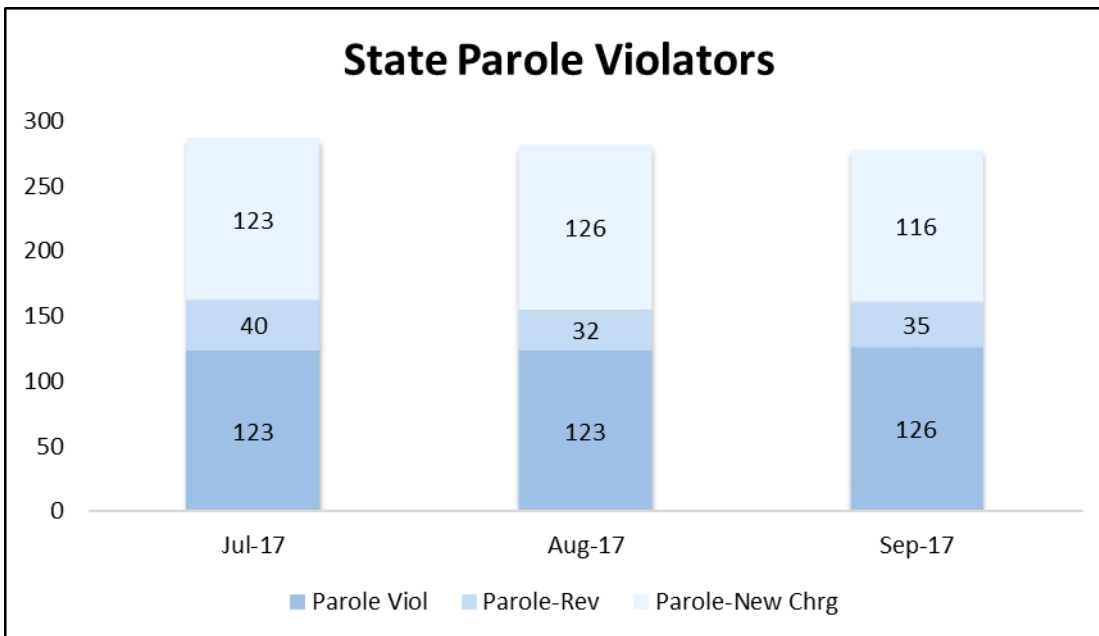
AVG Monthly PRCS Violators Booked	Mental Health Treatment			AVG Monthly Population of PC 1170(h)
115.00 per month	<i>Open Cases</i>	<i>New Cases</i>	<i>Rec. Psy. Drugs</i>	513.00 Serving an average of 199.08 days
Average Length of Stay 70.23	1677	537	841	
	<i>Sick Calls</i>	<i>Dr. Visits</i>	<i>Off Site Dr. Visits</i>	
	8230	6359	215	



- Total number of PC 1170 (h) offenders (non-violent, non-serious, non-sex offenders) sentenced to the Orange County Jails as a new commitment. Includes both straight and split sentences.



- Total number of Post-Release Community Supervision offenders booked on a 1) PC 3454(c) flash incarceration; 2) PC3455 (a) – revoked for technical violation; and 3) for new charges.



- Total number of state parole violators booked on a 1) PC3056(a) parole violation only; 2) received jail time as a result of a parole revocation hearing; and 3) any new offense(s) including 1170(h) charges.



In the third quarter, the overall number of Postrelease Community Supervision, Mandatory Supervision, and parole cases increased approximately 5% from the second quarter of 2017. The number of contested hearing remained steady.

The Public Defender's office continues to staff the Realignment client population with three regularly assigned attorneys, two resource service paralegals, an attorney clerk and a staff specialist. In addition, non-dedicated staff assist with investigations and clerical needs. A writs lawyer also dedicates a significant amount of time assisting lawyers in litigating important issues on behalf of Realignment clients.

Below are examples of the work completed by the Realignment Team from July through September 2017:

PCS Cases Opened	MS Cases Opened	Parole Cases Opened	Total Court Appearances (includes PCS, MS and Parole)	Contested Hearings
438	208	175	1,578	19

In addition to handling the above matters, the Realignment team of attorneys have been active in filing Proposition 47 petitions to reduce felony convictions to misdemeanors. This quarter, **501** petitions were filed, with significant benefit to the clients.

The Public Defender's Office continues to assist in the reduction of recidivism. To this end, two dedicated resource paralegals work closely with clients helping them acclimate in society after release from prison. The Public Defender resource paralegals continue to collaborate with OC Probation, the Division of Adult Parole Operations (DAPO) of the California Department of Corrections and Rehabilitation (CDCR), Sheriff's Department (OCSD), and Health Care Agency (HCA). On a weekly basis, they visit the day reporting centers run by OC Probation and DAPO. In addition, they work with the OCSD on the re-entry program to further assist clients in connecting with services.

Again this quarter, the resource paralegals partnered with "Project Kinship," a non-profit organization helping to ensure Medi-Cal, General Relief, and food stamp benefits for the clients. Project Kinship representatives generally accompany paralegals on visits, and guide clients in submitting Medi-Cal applications, and other forms of assistance. This has helped with the sometimes arduous application process.

Below is a glimpse of the amount of work and types of services provided to parole and PCS clients by the resource staff for the third quarter of 2017:

Client Jail Visits	Client Program Visits	Phone Calls (to/from clients)	Program and service referrals	Obtaining Valid Forms of Identification
31	53	586	84	113



Number of Petitions Filed

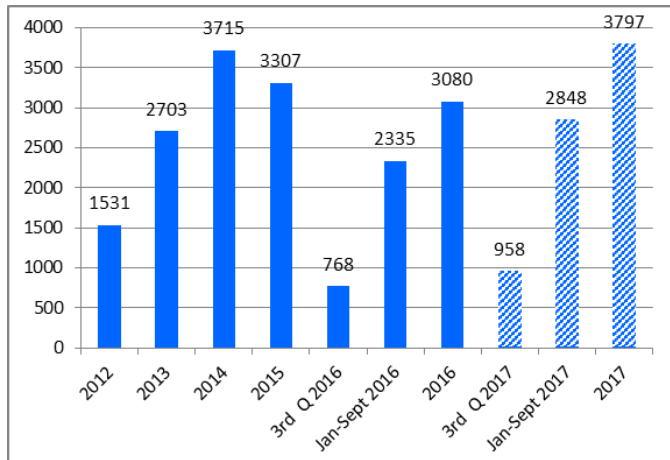
Filings	3rd Q 2017
PCS Petitions Filings (Estimate)	577
Active PCS Defendants	71
Warrant PCS Defendants	275

Filings	3rd Q 2017
MSV Petition Filings	176
Active MSV Defendants	45
Warrant MSV Defendants	288

Filings	3rd Q 2017
Parole Petitions Filings (Estimate)	145
Active Parole Defendants	17
Warrant Parole Defendants	0

Set Court Proceedings

PCS Proceedings



Post Release Community Supervision proceedings were up 25% in the 3rd quarter of 2017 as compared to the same time frame of last year.

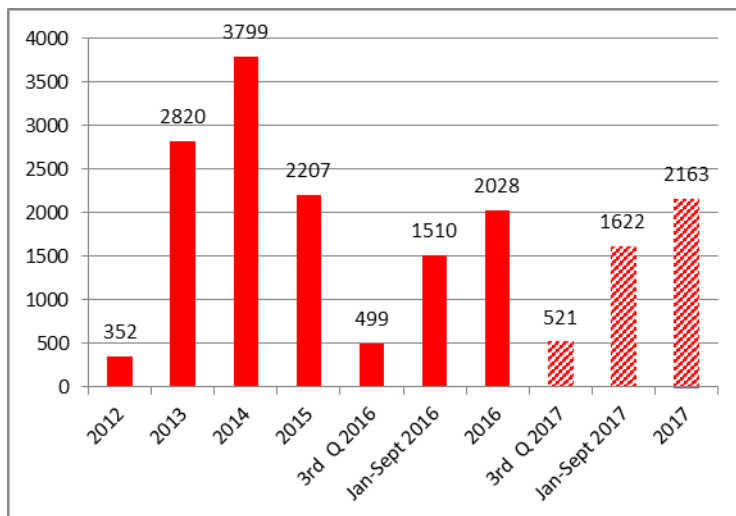
Current 2017 statistics for PCS proceedings indicate that the OCDA will appear in 23% more proceedings as 2016 statistics.

We are projected to appear in more Post Release Community Supervision proceedings than our previous high of 3715 in 2014.

Petition Dispositions	2013	2014*	2015*	3rd Q 2016*	Jan-Sept 2016*	2016*	3rd Q 2017*	Jan-Sept 2017*	2017*	Proj Annual % Change
Dismissed	67	131	150	37	132	157	20	85	113	-28%
Sustained No Time	149	483	515	196	502	645	224	609	812	26%
Sustained Serve Specified Time	864	1361	995	325	857	1138	397	1060	1413	24%
PRCS Terminated	2	96	179	1	2	4	2	5	7	67%
Total	1082	2071	1839	559	1493	1944	643	1759	2345	21%

* Dispositions and Petitions are still being updated.

MSV Proceedings



Mandatory Supervision Violation filings have increased by 4% in the 3rd quarter of 2017 as compared to the same time frame of last year.

Current 2017 statistics for MSV proceedings indicate that the OCDA appeared in 7% more proceedings than in 2106.

It seems we have reached a plateau in relation to filings, proceedings, and dispositions.

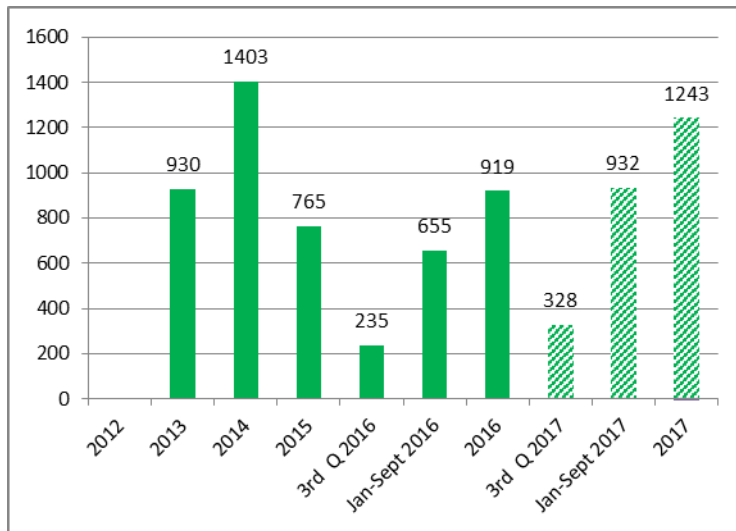


District Attorney Office
Tony Rackaukas, District Attorney



Petition Dispositions	2014*	2015*	3rd Q 2016*	Jan-Sept 2016*	2016*	3rd Q 2017*	Jan-Sept 2017*	2017*	Jan-Sept % Change	Proj Annual % Change
Dismissed	56	14	10	21	25	6	17	23	-19%	-9%
Sustained No Time	92	37	9	25	35	11	33	44	32%	26%
Sustained Serve Specified Time	666	412	120	360	493	109	393	524	9%	6%
Sustained Returned for Remaining Term	407	186	39	147	197	56	139	185	-5%	-6%
MSV Terminated - Sentence Deemed Complete	88	62	12	26	38	16	53	71	104%	86%
Prop 47 Reduced Cases - MSV Terminated	60	127	2	6	6	1	3	4	-50%	-33%
Total	1369	838	192	585	794	199	638	851	9%	7%

Parole Proceedings



AB 109 required the OCDA to handle Parole Violations beginning in July of 2013.

The 3rd quarter of 2017 saw an increase of 40% as compared to that same time frame in 2016.

Current 2017 statistics for Parole Violations indicate that the OCDA will appear in 35% more proceedings than in 2016.

Petition Dispositions	2014*	2015*	3rd Q 2016*	Jan-Sept 2016*	2016*	3rd Q 2017*	Jan-Sept 2017*	2017*	Proj Annual % Change
Dismissed	23	26	13	17	28	8	25	33	19%
Sustained No Time	2	4	0	1	1	0	3	4	300%
Sustained Serve Specified Time	742	301	75	234	333	112	350	467	40%
Terminated	3	5	0	0	0	0	0	0	n/a
Total	770	336	88	252	362	120	378	504	39%

Data Sources

The Office of the District Attorney (OCDA) tracks filings for Mandatory Supervision Violations in the DA Complaint Management System (CMS). This includes cases that go to warrant. However, resources are not available to track all filings for Post Release Community or Parole Violations; therefore, these numbers can only be estimated. The OCDA does track all proceedings/hearings scheduled for these AB 109 Violations.

The Central Justice Center handles all the Post Release Community Supervision (PCS) Violations. The PCS proceedings are heard in C58 on Wednesdays. They are also heard in CJ1, when defendant is in custody. There exists a backlog of PCS Violations dating back to 2013. The OCDA continues to develop tracking procedures for PCS Violations. Cases are most often not entered into the OCDA's CMS until a hearing is set. Cases are updated as new hearings are scheduled and dispositions and sentences are being entered into CMS.

Mandatory Supervision Violations (MSV) are heard in all courts. MSV hearings are part of the data exchange with VISION and are included in the automated data exchange between the OCDA and the Courts. Cases are updated as new hearings are scheduled and dispositions and sentences are being entered into CMS.

Parole Violations are heard at the Central Justice Center. They are heard in CJ1 on Thursdays. Cases are only entered into the OCDA's CMS once a hearing is set. Cases are updated as new hearings are scheduled and dispositions and sentences are being entered into CMS. We are aware of a lag in 2016 of entering parole violations. We are working on correcting the issue.

OCDA Representative

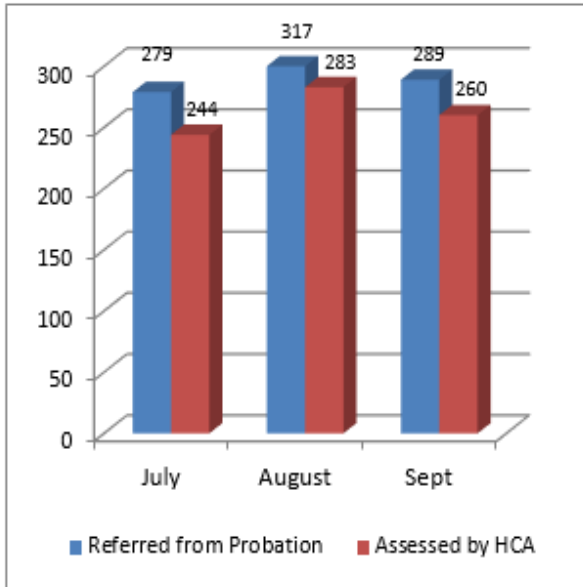
Howard Gundy
Head of Court, Central Justice Center
714-834-7613 howard.gundy@ocda.ocgov.com

OCDA Data Expert

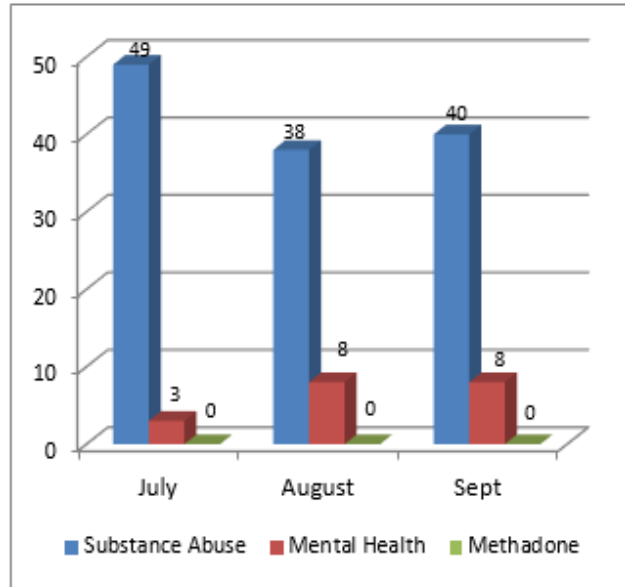
Katie J.B. Parsons, Ph.D.
Research Manager
714-623-0615 katie.parsons@ocda.ocgov.com



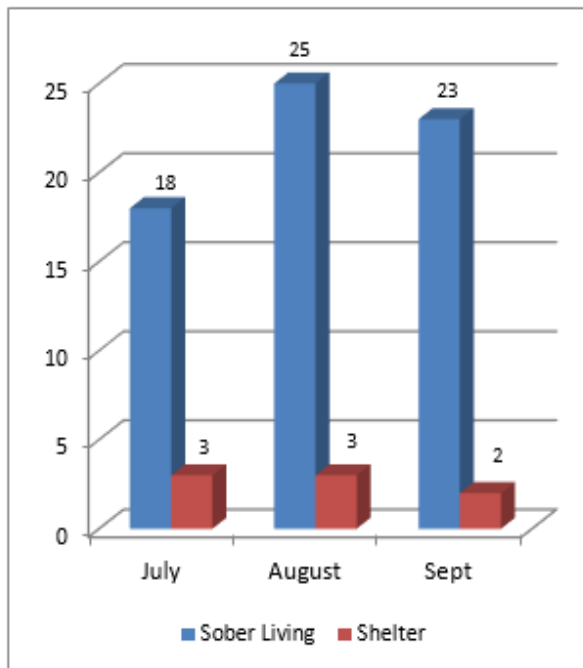
Probation Referrals & HCA Assessments



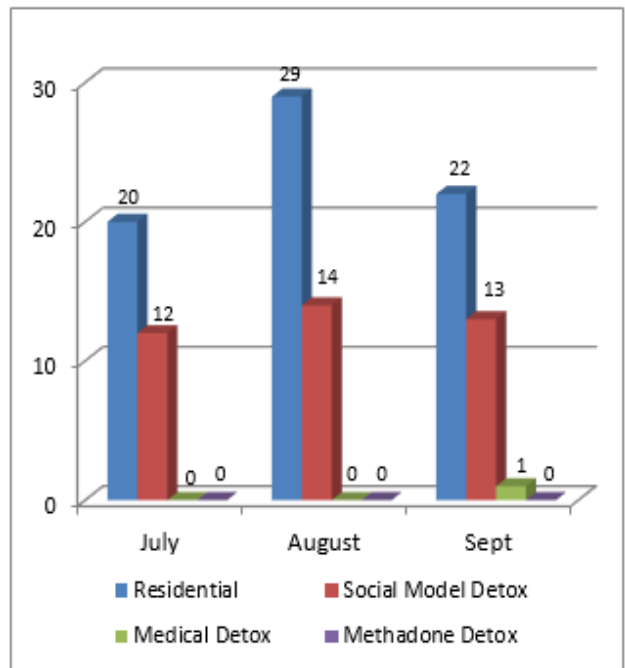
Admitted to Outpatient Treatment



Admitted to Housing



Admitted to Residential Treatment/Detox





Totals of AB 109 Clients referred and/or admitted to HCA Behavioral Health Services from July 2017 – Sept 2017

Referrals July-Sept 2017	Total	Admitted to Services July-Sept 2017	Total
Outpatient SUD Tx	225	Outpatient SUD Tx	127
Residential SUD Tx	84	Residential SUD Tx	71
Outpatient Mental Health Tx	28	Outpatient Mental Health Tx	19
Sober Living	83	Sober Living	66
Social Model Detox	45	Social Model Detox	39
Medical Detox	1	Medical Detox	1
Full Service Partnership (FSP)	4	Full Service Partnership (FSP)	0
Shelter	9	Shelter	8
Methadone Detox	0	Methadone Detox	0
Methadone Maintenance	1	Methadone Maintenance	0
Vivitrol	22	Vivitrol	22
Moral Reconciliation Therapy	5	Moral Reconciliation Therapy	3
Psychiatrist	17	Clients seen by Psychiatrist	19

Behavioral Health Services:

HCA continues to partner with Probation by providing behavioral health assessments, referrals and services. Of the referrals received from probation this quarter, 90% were assessed by HCA’s AB 109 screening team. A total of 787 assessments were conducted this quarter of which 551 referrals were made for services. 376 or 68% of referrals made resulted in admissions. When a participant does not enroll in services probation is notified and the AB 109 behavioral health team works with the probation officer and the client to engage into appropriate services.

Outpatient substance use treatment continues to be the most frequent treatment referral with 46% of referrals made for this service. 9% of the referrals were mental health referrals, 15% were residential substance use treatment, 17% were sober living, 9% were detox, and 4% Medication Assisted Treatment.

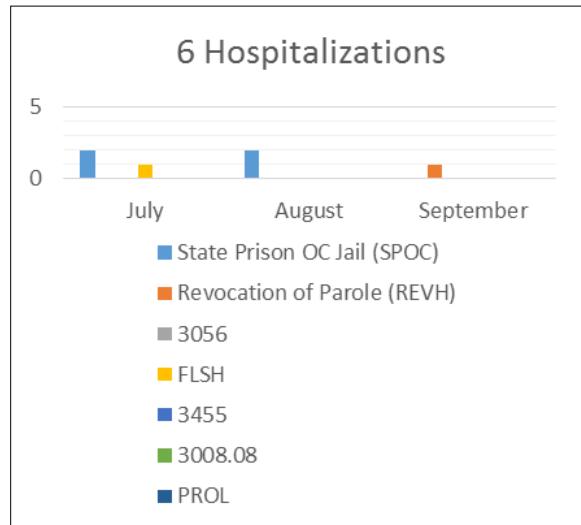
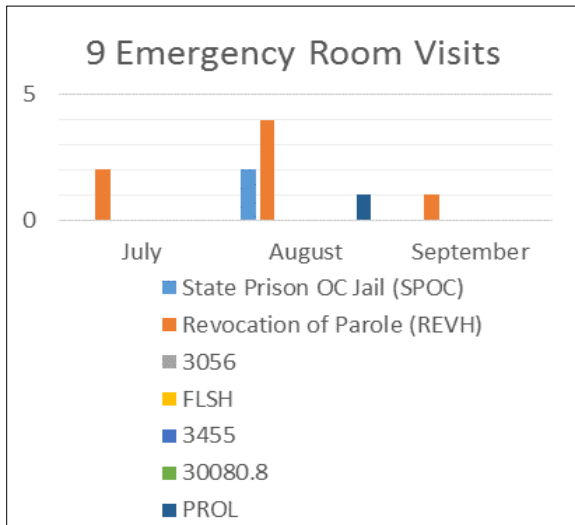
Residential Treatment Services continues to be the only service that is difficult to access. There is approximately a five week wait time for AB 109 clients to enter residential treatment. Clients waiting for residential treatment are offered outpatient services, and a program is structured to meet the client’s treatment needs. If housing is an issue, clients are referred to sober living and are required to actively participate in outpatient services. To ensure a successful transition, clients are also offered Medication Assisted Treatment (MAT). 54% of the sober living referrals made were for short term stays pending residential treatment admission. This method has proven effective as 85% of the referrals made for residential treatment services did result in an admission.



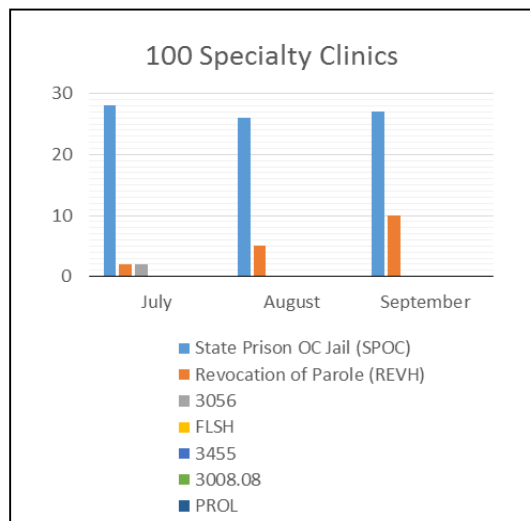
Correctional Health Services:

Partnering with BHS, Correctional Health staff administered Vivitrol to twelve (12) inmates prior to their release. Coordinated follow-up is arranged for these individuals to receive additional injections post-release via BHS out-patient services.

Fifteen (15) AB 109 inmates were either hospitalized or treated in the Emergency Department. This is a decrease from the previous quarter reflecting twenty-six (26) inmates.



All primary care physician services are provided within the jail; however, when an AB 109 inmate needs specialty services, they are transported to specialty medical clinics off-site (such as, Cardiology, Nephrology, Oncology, OB, Surgery, etc.). There are currently nearly 26 specialty clinic services available with 100 clinic visits completed during the 3rd quarter of 2017 for AB 109 inmates specifically. This equates to approximately 17% of specialty clinic services business—with only 11% of the total jail population being AB 109 status.





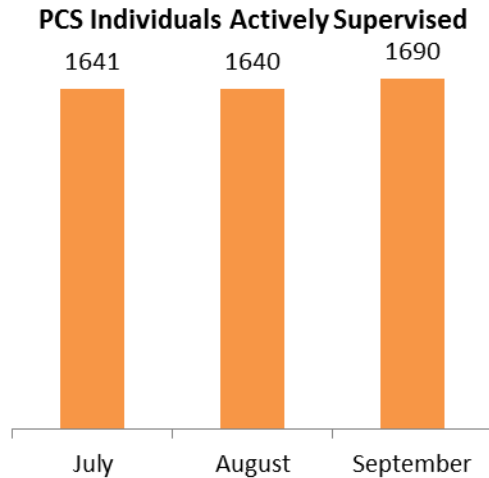
100 Specialty Clinic Appointments						Total Per Clinic
AB109 Type:	3056	3455	3008.08	REXH	SPOC	
Total Number of Appointments	2	0	0	17	81	
Cardiology					3	3
Colonoscopy					1	1
Dialysis					38	38
Echo					2	2
Endocrine					4	4
ENT						
General Surgery					3	3
Genetic Counseling					2	2
GI					1	1
Hand Specialist						
Infectious Disease					1	1
Mammogram						
MRI					1	1
Nephrology						
NST						
OB/GYN					2	2
Oncology				1	1	2
Ophthalmology				6	1	7
Oral Surgery						
Ortho	1			6	5	12
OT	1					1
Podiatry					5	5
PT				1		1
Pulmonary						
Radiology				1	4	5
Retinal Specialist						
Urology					1	1
UTS				2	6	8

In-custody Correctional Health Services triages and screens every AB 109 inmate in the jail to determine their medical and mental health needs and subsequent treatment and medication plan. The volume of patients is reflected in the Sheriff's section of this report, as all in-custody inmates on the Sheriff's census are also managed by in-custody healthcare staff.

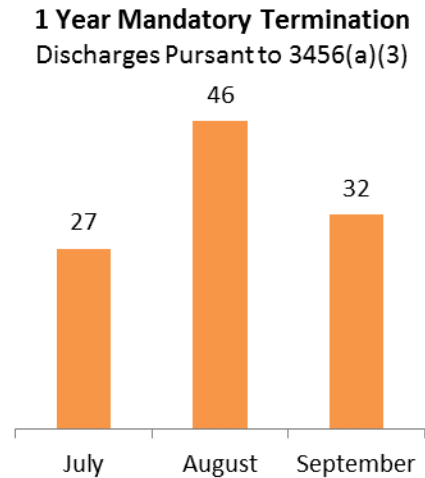


Since the inception of AB109 through September 30, 2017, 7,057 former state prisoners have been supervised by OC Probation.

Postrelease Community Supervision



Compared to the second quarter of 2017, there was a 2% increase in the number of actively supervised individuals in the third quarter of 2017.



PCS individuals without custodial sanctions are mandatorily discharged after one year. During the third quarter of 2017, a total of 105 individuals were released on one year mandatory terminations.

PCS Controlling Offense (All Felonies)	Person	Property	Drug	Weapons	Other
	11%	33%	35%	8%	13%

Local Law Enforcement Collaboration

The OC Probation Department continues to partner with the Orange County Sheriff’s Department by providing a dedicated OCPD Deputy Probation Officer for their Special Enforcement Bureau Tactical Apprehension Team (TAT). This team actively pursues fugitives utilizing surveillance and other investigative tools.

During the third quarter, TAT made a total of 15 arrests of AB109 individuals. The team also completed 58 field searches during their investigations.

Mandatory Supervision

Individuals with MS Convictions from October 1, 2011 through September 30, 2017 = 3,406

Mandatory Supervision (MS) individuals are offenders sentenced under PC § 1170(h) who receive jail time followed by supervision. During the third quarter of 2017, 90 individuals were sentenced to MS. As of September 2017, OC Probation supervises a total of 828 individuals, 471 are actively supervised while 357 individuals are on active warrant. In addition, 163 individuals were sentenced but are still in Orange County Jails – once released, they will be supervised by OC Probation.



Characteristics of 1,690 PCS Individuals	PCS Gender
88% are assessed as high risk to reoffend.	91% Males
94% have been supervised by Probation in the past.	
94% have had one or more prior Probation violations.	9% Females
85% had two or more prior Felony convictions.	

Community Supervision by AB109 Officers	
4,558 office visits were conducted with PCS and MS individuals	75 newly enrolled offenders on GPS
DPOs completed 1,083 home visits during the third quarter of 2017	
710 resource referrals were made to community-based services, such as, employment, housing, education, and health care based upon needs assessment	1,952 search and seizures were performed
DPOs made 181 arrests	

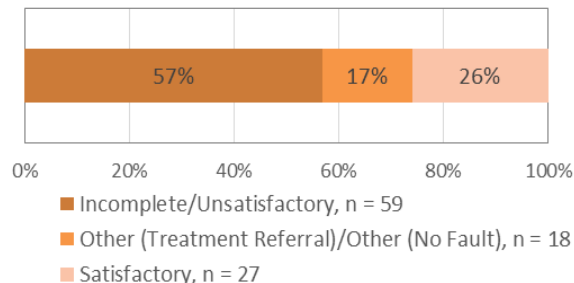
Day Reporting Center (DRC)

144 Program Referrals*		82 Program Entries*		85 Program Discharges*	
Referral Reason (%)		Risk Level at Entry (%)		Phase at Exit 1-3 (%)	
Benefit to Participant	52%	High	72%	1	79%
Sanction	11%	Medium	17%	2	12%
Both	6%	Low	4%	3	9%
Unknown	31%	Not Assessed	7%	Intake/Orientation	0%

* Includes West County DRC which opened 9/25/2017

Type of Discharges

During this quarter, 85 individuals exited from the DRC. Of the 15 satisfactory discharges, 6 completed all three phases, 4 obtained full-time employment, and 5 reached their mandatory discharge date. Fifty-nine exited unsatisfactorily due to non-compliant behavior – i.e. non-attendance, absconded supervision, tested dirty, received custodial sanctions, committed law and other violations. Finally, 11 individuals exited no-fault, the majority of whom were referred to other treatment (residential drug treatment; medical/mental health treatment) services more suited to their needs.





Public Safety Realignment in Orange County

4th Quarter 2017 Report

October - December

Prepared by:

Orange County Community Corrections Partnership



VISION STATEMENT

"Enhancing the quality of life of Orange County residents by promoting public safety, reducing recidivism and creating safer communities."

MISSION STATEMENT

The **Mission** of the Orange County Community Corrections Partnership is to enhance public safety by holding offenders accountable and reducing recidivism by utilizing fiscally responsible, quantifiable, evidenced based and promising practices that support victims and community restoration.



CRIMINAL JUSTICE REALIGNMENT

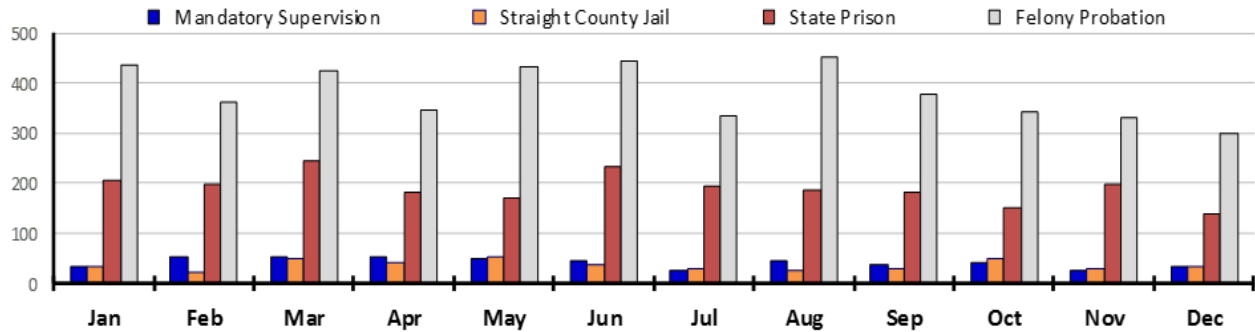
Felony Only

Calendar Year 2017

I. FILINGS

Measure	Monthly Average	CY 2017	Q1			Q2			Q3			Q4		
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Felony Filings	863	10,351	898	772	885	854	903	926	712	963	754	834	941	909

II. INITIAL SENTENCING



Sentencing Type	Month Avg	CY 2017	Q1			Q2			Q3			Q4			
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
A. Mandatory Supervision ("split") <i>[PC§1170(h)(5)(b)]</i>	6%	41	491	34	51	53	52	47	46	24	44	38	42	26	34
B. Straight County Jail <i>[PC§1170(h)(5)(a)]</i>	6%	36	437	35	23	50	40	52	39	29	27	30	50	30	32
C. State Prison <i>(non PC§1170 eligible)</i>	29%	189	2,273	204	197	246	181	169	233	192	184	181	150	198	138
D. Felony Probation <i>[PC§1203.1]</i>	59%	382	4,578	435	363	424	347	432	443	334	452	378	341	332	297
E. TOTAL	100%	648	7,779	708	634	773	620	700	761	579	707	627	583	586	501

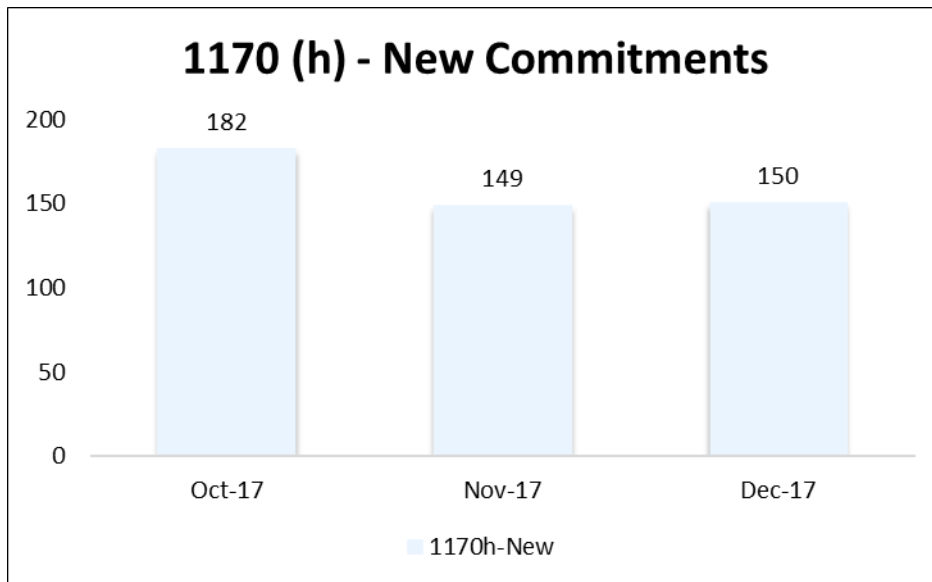
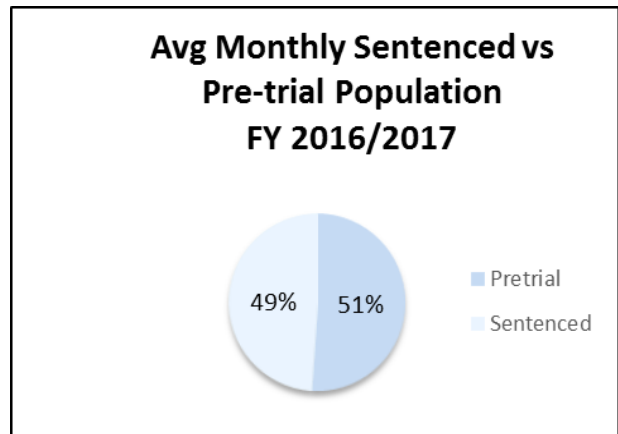
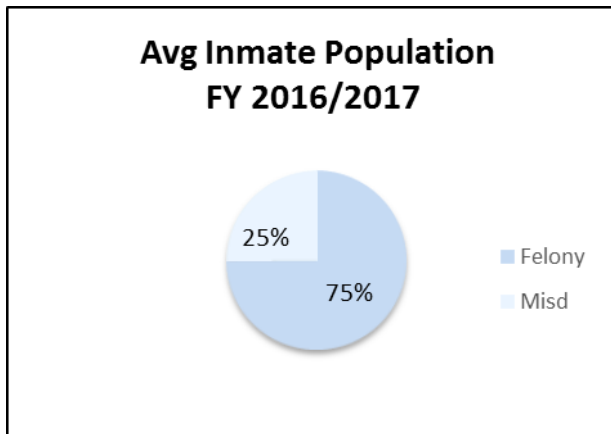
III. PETITIONS /COURT'S MOTIONS TO REVOKE/MODIFY

Petitions / Court's Motions	Month Avg	CY 2017	Q1			Q2			Q3			Q4			
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
A. Mandatory Supervision ("split")	4%	36	435	39	36	61	27	38	43	24	40	29	35	36	27
B. Postrelease Community Supv	16%	141	1,694	134	115	144	115	143	152	117	162	171	149	153	139
C. Parole	6%	52	620	36	46	56	42	50	65	61	61	58	45	57	43
D. Felony Probation	74%	650	7,800	637	564	707	596	674	653	645	766	666	672	634	586
o Petitions	35%	311	3,732	291	268	325	295	331	314	331	337	332	328	311	269
o Court's Motion	39%	339	4,068	346	296	382	301	343	339	314	429	334	344	323	317
E. TOTAL	100%	879	10,549	846	761	968	780	905	913	847	1,029	924	901	880	795

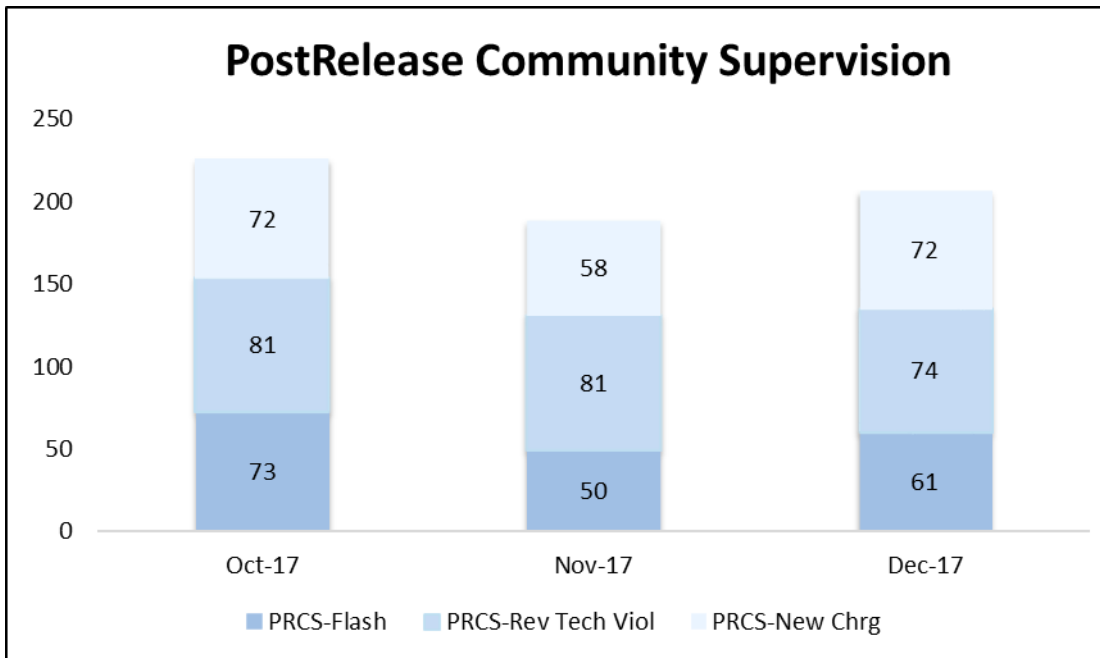
* Updated Q1 thru Q4 Totals



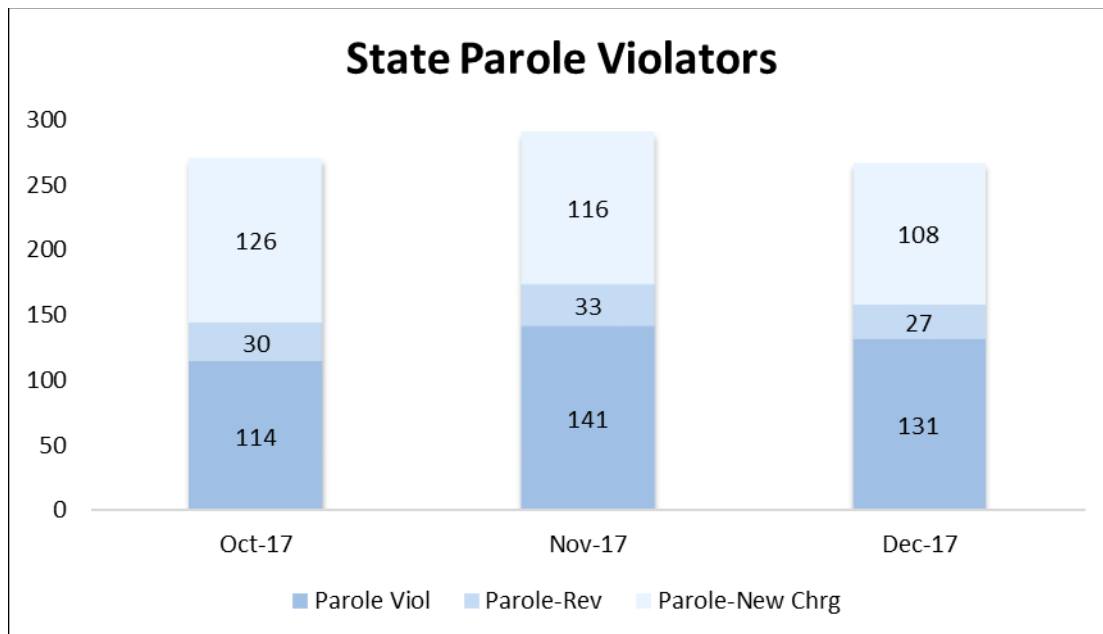
AVG Monthly PRCS Violators Booked	Mental Health Treatment			AVG Monthly Population of PC 1170(h)
117.00 per month	<i>Open Cases</i>	<i>New Cases</i>	<i>Rec. Psy. Drugs</i>	504.00 Serving an average of 197.13 days
Average Length of Stay 68.76	1557	404	893	
	<i>Sick Calls</i>	<i>Dr. Visits</i>	<i>Off Site Dr. Visits</i>	
	8302	6226	200	



- Total number of PC 1170 (h) offenders (non-violent, non-serious, non-sex offenders) sentenced to the Orange County Jails as a new commitment. Includes both straight and split sentences.



- Total number of Post-Release Community Supervision offenders booked on a 1) PC 3454(c) flash incarceration; 2) PC3455(a) – revoked for technical violation; and 3) for new charges.



- Total number of state parole violators booked on a 1) PC3056(a) parole violation only; 2) received jail time as a result of a parole revocation hearing; and 3) any new offense(s) including 1170(h) charges.



In the fourth quarter, the overall number of Postrelease Community Supervision (PCS), Mandatory Supervision (MS), and parole cases remained fairly steady. The number of contested hearings remained steady, as well.

The Public Defender's office continues to staff the Realignment client population with three regularly assigned attorneys, two resource service paralegals, an attorney clerk, and a staff specialist. In addition, non-dedicated staff assist with investigations and clerical needs. Lawyers from the Writs & Appeals Unit are also available to assist lawyers in litigating important issues on behalf of Realignment clients.

Below are examples of the work completed by the Realignment Team for the Fourth Quarter of 2017:

PCS Cases Opened	MS Cases Opened	Parole Cases Opened	Total Court Appearances (includes PCS, MS and Parole)	Contested Hearings
442	188	137	1,407	18

In addition to handling the above matters, the Realignment team of attorneys have been active in filing Proposition 47 petitions to reduce felony convictions to misdemeanors. This quarter, 582 petitions were filed, with significant benefit to the clients. The team has also filed for dismissals and reductions of certain marijuana charges pursuant to Proposition 64 with a total of 244 petitions filed.

The Public Defender's Office continues to assist in the reduction of recidivism. To this end, two dedicated resource paralegals work closely with clients helping them acclimate in society after release from prison. The Public Defender resource paralegals continue to collaborate with OC Probation, the Division of Adult Parole Operations (DAPO) of the California Department of Corrections and Rehabilitation (CDCR), Sheriff's Department (OCSD), and Health Care Agency (HCA). On a weekly basis, they visit the day reporting centers run by OC Probation and DAPO. In addition, they work with the OCSD on the re-entry program to further assist clients in connecting with services.

Again this quarter, the resource paralegals partnered with "Project Kinship," a non-profit organization helping to ensure Medi-Cal, General Relief, and food stamp benefits for the clients. Project Kinship representatives generally accompany paralegals on visits, and guide clients in submitting Medi-Cal applications, and other forms of assistance. This has helped with the sometimes arduous application process.

Below is some information regarding the amount of work and types of services provided to parole and PCS clients by the resource staff for the fourth quarter of 2017:

Client Jail Visits	Client Program Visits	Phone Calls (to/from clients)	Program and service referrals	Obtaining Valid Forms of Identification
36	49	437	75	133



Number of Petitions Filed

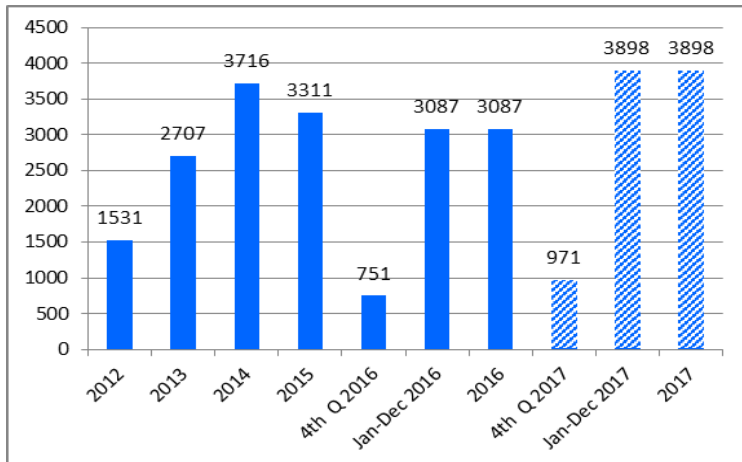
Filings	4th Q 2017
PCS Petitions Filings (Estimate)	601
Active PCS Defendants	58
Warrant PCS Defendants	281

Filings	4th Q 2017
MSV Petition Filings	167
Active MSV Defendants	99
Warrant MSV Defendants	300

Filings	4th Q 2017
Parole Petitions Filings (Estimate)	117
Active Parole Defendants	25
Warrant Parole Defendants	0

Set Court Proceedings

PCS Proceedings



Post Release Community Supervision proceedings were up 29% in the 4th quarter of 2017 as compared to the same time frame of last year.

Current 2017 statistics for PCS proceedings indicate that the OCDA will appear in 26% more proceedings as 2016 statistics.

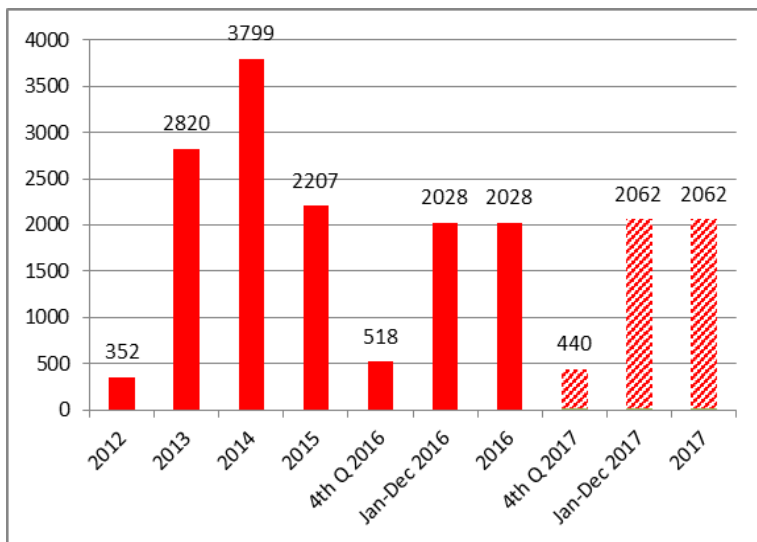
We are projected to appear in more Post Release Community Supervision proceedings than our previous high of 3716 in 2014.

Petition Dispositions	2013	2014*	2015*	4th Q 2016*	Jan-Dec 2016*	2016*	4th Q 2017*	Jan-Dec 2017*	2017*
Dismissed	67	131	150	24	156	156	15	113	113
Sustained No Time	149	483	515	145	651	651	198	838	838
Sustained Serve Specified Time	864	1361	995	285	1142	1142	379	1472	1472
PRCS Terminated	2	96	179	2	4	4	4	9	9
Total	1082	2071	1839	456	1953	1953	596	2432	2432

Proj Annual % Change
-28%
29%
29%
125%
25%

* Dispositions and Petitions are still being updated.

MSV Proceedings



Mandatory Supervision Violation filings have decreased by 15% in the 4th quarter of 2017 as compared to the same time frame of last year.

Current 2017 statistics for MSV proceedings indicate that the OCDA appeared in 2% more proceedings than in 2016.

It seems we have reached a plateau in relation to filings, proceedings, and dispositions.



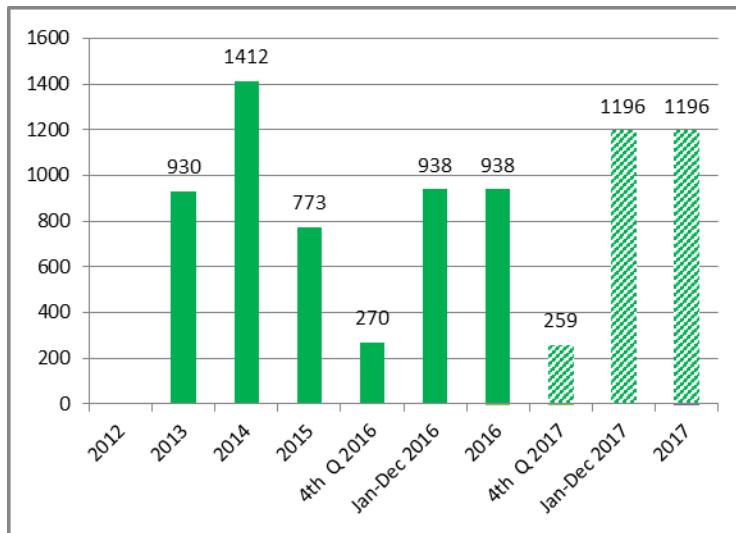
District Attorney Office
Tony Rackaukas, District Attorney



Petition Dispositions	2014*	2015*	4th Q 2016*	Jan-Dec 2016*	2016*	4th Q 2017*	Jan-Dec 2017*	2017*
Dismissed	56	14	4	25	25	5	22	22
Sustained No Time	92	37	10	35	35	5	38	38
Sustained Serve Specified Time	666	412	134	496	496	112	510	510
Sustained Returned for Remaining Term	407	186	45	194	194	56	196	196
MSV Terminated - Sentence Deemed Complete	88	62	12	38	38	9	68	68
Prop 47 Reduced Cases - MSV Terminated	60	127	0	6	6	0	3	3
Total	1369	838	205	794	794	187	837	837

Jan-Dec % Change	Proj Annual % Change
-12%	-12%
9%	9%
3%	3%
1%	1%
79%	79%
-50%	-50%
5%	5%

Parole Proceedings



AB 109 required the OCDA to handle Parole Violations beginning in July of 2013.

The 4th quarter of 2017 saw a decrease of 4% as compared to that same time frame in 2016.

Current 2017 statistics for Parole Violations indicate that the OCDA will appear in 28% more proceedings than in 2016.

Petition Dispositions	2014*	2015*	4th Q 2016*	Jan-Dec 2016*	2016*	4th Q 2017*	Jan-Dec 2017*	2017*
Dismissed	23	26	11	28	28	2	26	26
Sustained No Time	2	4	0	1	1	0	3	3
Sustained Serve Specified Time	742	301	104	353	353	126	496	496
Terminated	3	5	0	0	0	0	0	0
Total	770	336	115	382	382	128	525	525

Proj Annual % Change
-7%
200%
41%
n/a
37%

Data Sources

The Office of the District Attorney (OCDA) tracks filings for Mandatory Supervision Violations in the DA Complaint Management System (CMS). This includes cases that go to warrant. However, resources are not available to track all filings for Post Release Community or Parole Violations; therefore, these numbers can only be estimated. The OCDA does track all proceedings/hearings scheduled for these AB 109 Violations.

The Central Justice Center handles all the Post Release Community Supervision (PCS) Violations. The PCS proceedings are heard in C58 on Wednesdays. They are also heard in CJ1, when defendant is in custody. There exists a backlog of PCS Violations dating back to 2013. The OCDA continues to develop tracking procedures for PCS Violations. Cases are most often not entered into the OCDA's CMS until a hearing is set. Cases are updated as new hearings are scheduled and dispositions and sentences are being entered into CMS.

Mandatory Supervision Violations (MSV) are heard in all courts. MSV hearings are part of the data exchange with VISION and are included in the automated data exchange between the OCDA and the Courts. Cases are updated as new hearings are scheduled and dispositions and sentences are being entered into CMS.

Parole Violations are heard at the Central Justice Center. They are heard in CJ1 on Thursdays. Cases are only entered into the OCDA's CMS once a hearing is set. Cases are updated as new hearings are scheduled and dispositions and sentences are being entered into CMS. We are aware of a lag in 2016 of entering parole violations. We are working on correcting the issue.

OCDA Representative

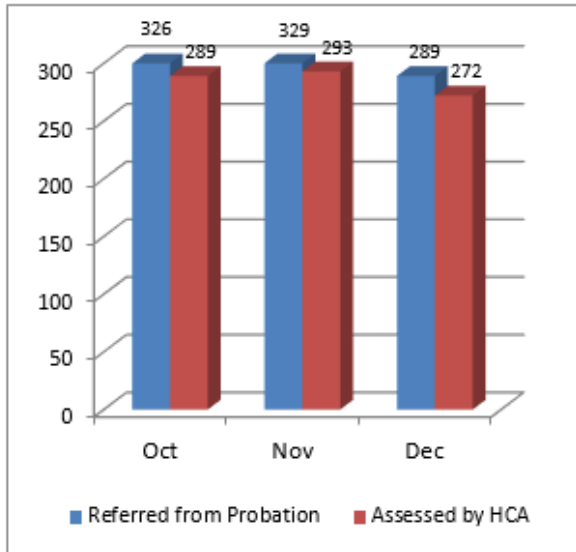
Howard Gundy
Head of Court, Central Justice Center
714-834-7613 howard.gundy@ocda.ocgov.com

OCDA Data Expert

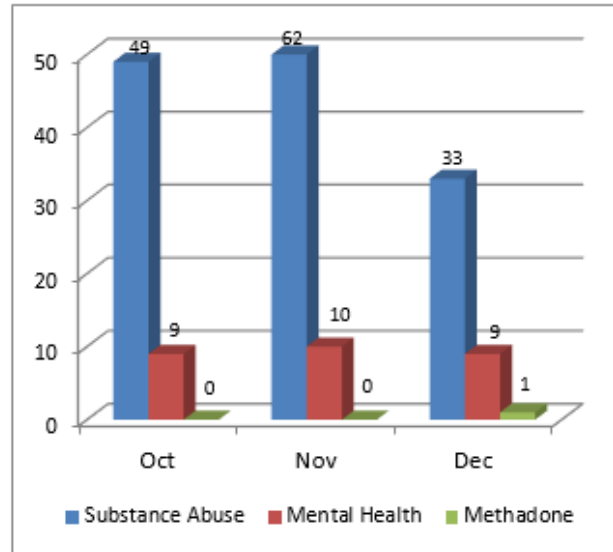
Katie J.B. Parsons, Ph.D.
Research Manager
714-623-0615 katie.parsons@ocda.ocgov.com



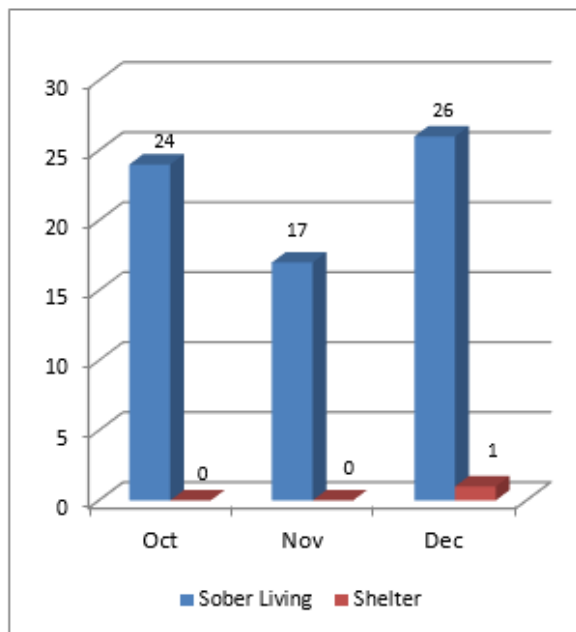
Probation Referrals & HCA Assessments



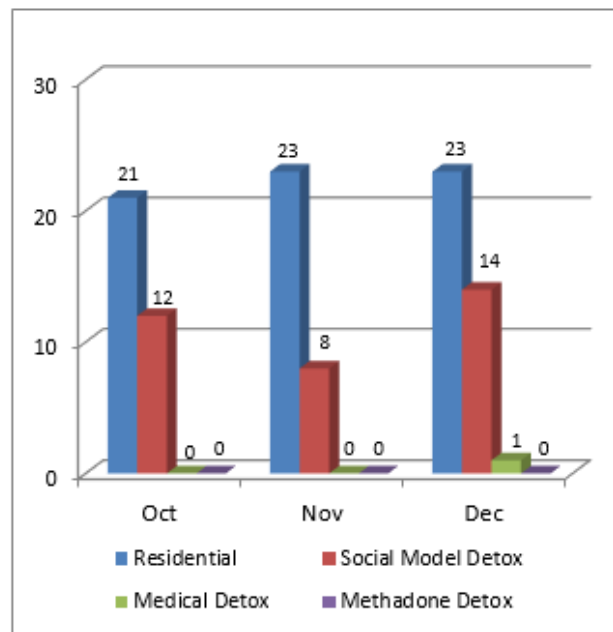
Admitted to Outpatient Treatment



Admitted to Housing



Admitted to Residential Treatment/Detox





Totals of AB 109 Clients referred and/or admitted to HCA Behavioral Health Services from October 2017 – December 2017

Referrals Oct-Dec 2017	Total	Admitted to Services Oct-Dec 2017	Total
Outpatient SUD Tx	295	Outpatient SUD Tx	144
Residential SUD Tx	83	Residential SUD Tx	67
Outpatient Mental Health Tx	36	Outpatient Mental Health Tx	28
Sober Living	98	Sober Living	67
Social Model Detox	48	Social Model Detox	34
Medical Detox	1	Medical Detox	1
Full Service Partnership (FSP)	10	Full Service Partnership (FSP)	11
Shelter	1	Shelter	1
Methadone Detox	0	Methadone Detox	0
Methadone Maintenance	2	Methadone Maintenance	1
Vivitrol	36	Vivitrol	22
Moral Reconciliation Therapy	8	Moral Reconciliation Therapy	7
Psychiatrist	18	Clients seen by Psychiatrist	15

Behavioral Health Services:

HCA continues to partner with Probation by providing behavioral health assessments, referrals and services. Of the referrals received from probation this quarter, 90% were assessed by HCA’s AB 109 screening team. A total of 854 assessments were conducted this quarter of which 634 referrals were made for services. 398 or 63% of referrals made resulted in admissions. When a participant does not enroll in services probation is notified and the AB 109 behavioral health team works with the probation officer and the client to engage into appropriate services.

Outpatient substance use treatment continues to be the most frequent treatment referral with 47% of referrals made for this service. 10% of the referrals were mental health referrals, 13% were residential substance use treatment, 16% were sober living, 8% were detox, and 6% Medication Assisted Treatment.

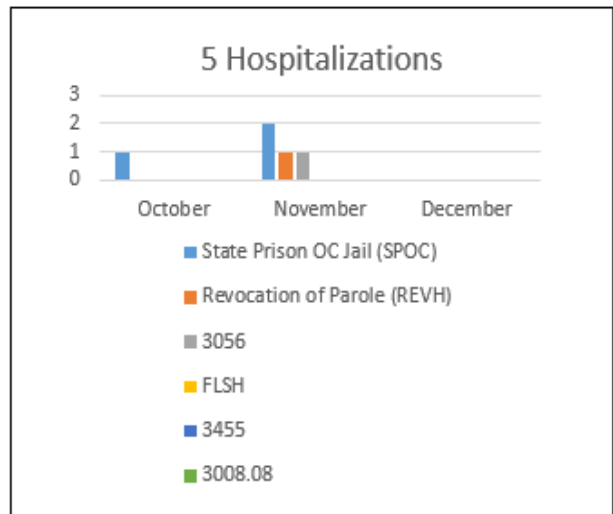
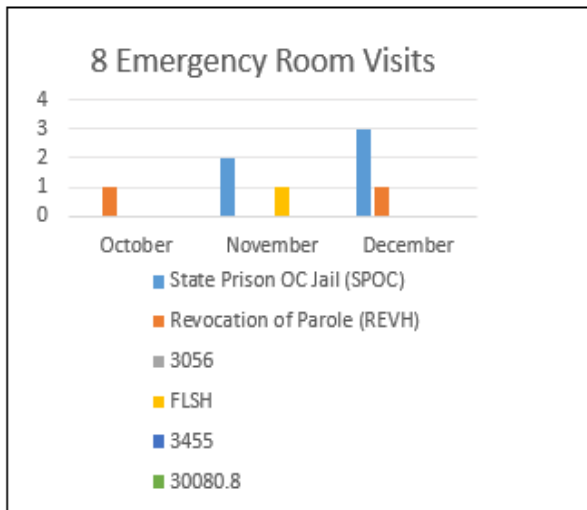
Residential Treatment Services continues to be the only service that is difficult to access. There is approximately a six to eight week wait time for AB 109 clients to enter residential treatment. Clients waiting for residential treatment are offered outpatient services, and a program is structured to meet the client’s treatment needs. If housing is an issue, clients are referred to sober living and are required to actively participate in outpatient services. To ensure a successful transition, clients are also offered Medication Assisted Treatment (MAT). 51% of the sober living referrals made were for short term stays pending residential treatment admission. This method has proven effective as 81% of the referrals made for residential treatment services did result in an admission.



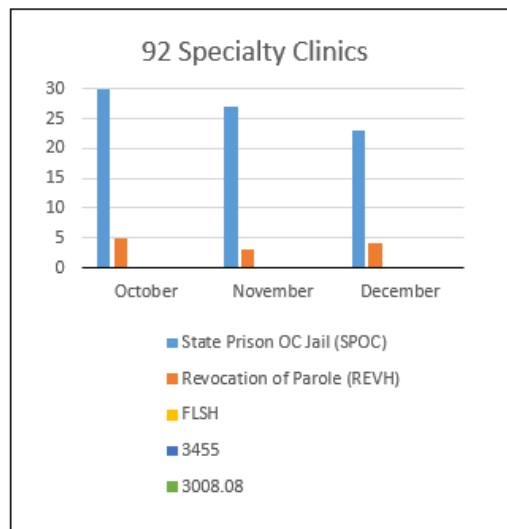
Correctional Health Services:

Partnering with BHS, Correctional Health staff administered Vivitrol to fourteen (14) inmates prior to their release. Coordinated follow-up is arranged for these individuals to receive additional injections post-release via BHS out-patient services.

Thirteen (13) AB 109 inmates were either hospitalized or treated in the Emergency Department. This is a decrease from the previous quarter reflecting fifteen (15) inmates.



All primary care physician services are provided within the jail; however, when an AB 109 inmate needs specialty services, they are transported to specialty medical clinics off-site (such as, Cardiology, Nephrology, Oncology, OB, Surgery, etc.). There are currently nearly 26 specialty clinic services available with 92 clinic visits completed during the 4th quarter of 2017 for AB 109 inmates specifically. This equates to approximately 14% of specialty clinic services business—with only 11% of the total jail population being AB 109 status.





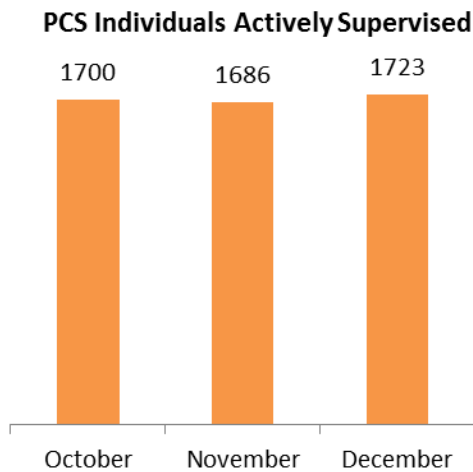
92 Specialty Clinic Appointments						Total Per Clinic
AB109 Type:	3056	3455	3000.08	REVH	SPOC	
Total Number of Appointments	0	0	0	12	80	
Cardiology					1	1
Dialysis					31	31
Diagnostics				2	4	6
Echo					1	1
Endocrine					1	1
General Surgery					8	8
GI					5	5
Hematology/Oncology					4	4
Infectious Disease						
Mammogram						
MRI						
Neurology					1	1
NST						
OB/GYN					8	8
Oncology						
Ophthalmology				2	1	3
Oral Surgery					4	4
Ortho				5		5
OT					1	1
Podiatry						
PT						
Pulmonary						
Radiology				1	8	9
Retinal Specialist				1		1
Urology					1	1
UTS				1	1	2
AB 109 Type:						
3056: Inmate brought in due to parole violation waiting to be heard to be given time for the parole violation or released; if charged for the parole violation then inmate is moved						
3000.08: Charge used when a parolee is assessed time for the parole violation by an Orange County Court. Prior to AB 109 these inmates would have served the time assessed in State Prison.						
3455: Failure to report as a condition of their release. Prior to AB109 these inmates would have had a local case that was sentenced to State Prison and would be on Parole.						
REVH: Revocation Hearings are inmates who are brought in on a Warrant for a violation of probation or they are brought in by Probation for violating their probation.						
SPOC: Sentenced to serve their sentence locally per PC1170, these are the inmates that would have gone to State Prison prior to AB109.						

In-custody Correctional Health Services triages and screens every AB 109 inmate in the jail to determine their medical and mental health needs and subsequent treatment and medication plan. The volume of patients is reflected in the Sheriff's section of this report, as all in-custody inmates on the Sheriff's census are also managed by in-custody healthcare staff.

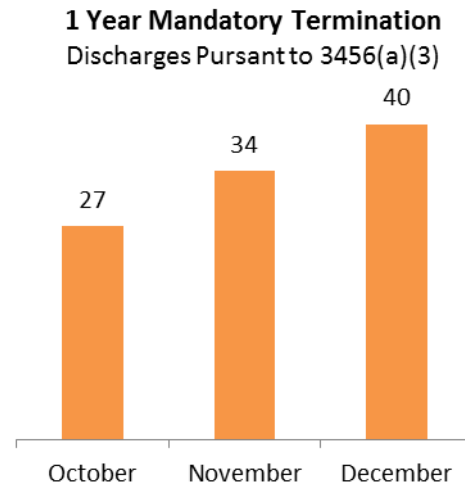


Since the inception of AB109 through December 31, 2017, 7,311 former state prisoners have been supervised by OC Probation.

Postrelease Community Supervision



Compared to the third quarter of 2017, there was a 2.8% increase in the number of actively supervised individuals in the third quarter of 2017.



PCS individuals without custodial sanctions are mandatorily discharged after one year. During the fourth quarter of 2017, a total of 101 individuals were released on one year mandatory terminations.

PCS Controlling Offense (All Felonies)	Person	Property	Drug	Weapons	Other
	11%	33%	34%	8%	13%

Local Law Enforcement Collaboration

The OC Probation Department continues to partner with Local Law Enforcement by providing dedicated Deputy Probation Officers at Anaheim Police Department, Santa Ana Police Department and the Orange County Sheriff's Department.

Mandatory Supervision

Individuals with MS Convictions from October 1, 2011 through December 31, 2017 = 3,465

Mandatory Supervision (MS) individuals are offenders sentenced under PC § 1170(h) who receive jail time followed by supervision. During the fourth quarter of 2017, 81 individuals were sentenced to MS. As of December 2017, OC Probation supervises a total of 831 individuals, 464 are actively supervised while 367 individuals are on active warrant. In addition, 128 individuals were sentenced but are still in Orange County Jails – once released, they will be supervised by OC Probation.



Characteristics of 1,723 PCS Individuals	PCS Gender
88% are assessed as high risk to reoffend.	91% Males
94% have been supervised by Probation in the past.	
95% have had one or more prior Probation violations.	9% Females
85% had two or more prior Felony convictions.	

Community Supervision by AB109 Officers	
3,874 office visits were conducted with PCS and MS individuals	61 newly enrolled offenders on GPS
DPOs completed 866 home visits during the fourth quarter of 2017	
580 resource referrals were made to community-based services, such as, employment, housing, education, and health care based upon needs assessment	1,796 search and seizures were performed
DPOs made 155 arrests	

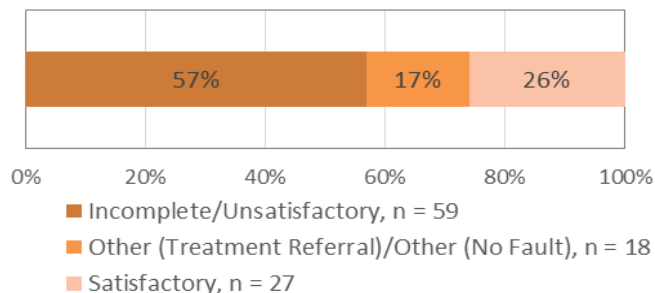
Day Reporting Center (DRC)

170 Program Referrals*	132 Program Entries*	118 Program Discharges*
Referral Reason (%)	Risk Level at Entry (%)	Phase at Exit 1-3 (%)
Benefit to Participant 51%	High 72%	1 80%
Sanction 16%	Medium 17%	2 13%
Both 5%	Low 2%	3 7%
Unknown 28%	Not Assessed 9%	Intake/Orientation 0%

* Includes West County DRC which opened 9/25/2017

Type of Discharges

During this quarter, 118 individuals exited from the DRC. Of the 25 satisfactory discharges, 6 completed



all three phases, 11 obtained full-time employment, and 8 reached their mandatory discharge date. Seventy-two exited unsatisfactorily due to non-compliant behavior – i.e. non-attendance, absconded supervision, tested dirty, received custodial sanctions, committed law and other violations. Finally, 21 individuals exited no-fault, the majority of



Orange County Probation Department
Steven J. Sentman, Chief Probation Officer



whom were referred to other treatment (residential drug treatment; medical/mental health treatment) services more suited to their needs.

**2011 Public Safety Realignment
Proposed Budget
FY 2018/19**

FY 18/19 Budget Option #1:

Adjusts the allocation of Growth Funds to be consistent with the percentage used for the allocation of Base Funds for Local Law Enforcement and CCP Coordinator.

Department	FY 17-18 Base Allocation	FY 16-17 Growth	Total
Sheriff (In-Custody)	42,850,055 54.00%	2,997,389 55.00%	45,847,444
Probation	17,314,596 21.82%	1,198,956 22.00%	18,513,552
HCA (In/Post Custody)	16,663,910 21.00%	1,144,458 21.00%	17,808,368
District Attorney	793,520 1.00%	54,498 1.00%	848,018
Public Defender	793,520 1.00%	54,498 1.00%	848,018
Local Law Enforcement	793,520 1.00%	- 0.00%	793,520
CEO/CCP Coordinator / Support	142,833 0.18%	- 0.00%	142,833
Total	79,351,954 100.00%	5,449,799 100.00%	84,801,753

OPTION 1			Difference between FY 17/18 & FY 18/19		
A	B	A+B	Base	Growth	Total
FY 18-19 Proposed Base Allocation	FY 17-18 Growth	Total			
84,737,997	5,782,660				
45,758,519 54.00%	3,122,635 54.00%	48,881,155	2,908,464	125,246	3,033,711
18,472,883 21.80%	1,260,620 21.80%	19,733,503	1,158,287	61,664	1,219,951
17,794,979 21.00%	1,214,359 21.00%	19,009,338	1,131,069	69,901	1,200,970
847,380 1.00%	57,827 1.00%	905,207	53,860	3,329	57,189
847,380 1.00%	57,827 1.00%	905,207	53,860	3,329	57,189
847,380 1.00%	57,827 1.00%	905,207	53,860	57,827	111,687
169,476 0.20%	11,565 0.20%	181,041	26,643	11,565	38,208
84,737,998 100.00%	5,782,659 100.00%	90,520,657	5,386,044	332,860	5,718,904

Detail for Local Law Enforcement Allocation for FY 2017/18

City/Agency	2016 PCS Average	Allocation %	Estimated Allocation
OCSD Contract Cities	100	8.699%	\$ 69,028
Anaheim	222	19.264%	152,864
Brea	6	0.542%	4,301
Buena Park	30	2.574%	20,425
Costa Mesa	50	4.360%	34,597
Cypress	18	1.533%	12,165
Fountain Valley	10	0.868%	6,888
Fullerton	61	5.264%	41,771
Garden Grove	103	8.967%	71,155
Huntington Beach	63	5.474%	43,437
Irvine	13	1.092%	8,665
La Habra	20	1.764%	13,998
La Palma	0	0.000%	-
Laguna Beach	4	0.362%	2,873
Los Alamitos	3	0.275%	2,182
Newport Beach	6	0.484%	3,841
Orange	41	3.572%	28,345
Placentia	12	1.049%	8,324
Santa Ana	305	26.394%	209,441
Seal Beach	2	0.210%	1,666
Tustin	29	2.531%	20,084
Westminster	54	4.722%	37,470
Total	1152	100.000%	\$ 793,519

Detail for Local Law Enforcement Allocation for FY 2018/19

City/Agency	2017 PCS Average	Allocation %	Estimated Allocation	Difference between FY 17/18 & 18/19
OCSD Contract Cities	126	9.45%	\$ 85,551	\$ 16,523
Anaheim	262	19.61%	177,518	24,654
Brea	7	0.52%	4,743	442
Buena Park	30	2.25%	20,326	(99)
Costa Mesa	50	3.74%	33,877	(720)
Cypress	18	1.35%	12,196	31
Fountain Valley	15	1.12%	10,163	3,275
Fullerton	77	5.76%	52,171	10,400
Garden Grove	112	8.38%	75,886	4,731
Huntington Beach	77	5.76%	52,171	8,734
Irvine	13	0.97%	8,808	143
La Habra	22	1.65%	14,906	908
La Palma	1	0.07%	678	678
Laguna Beach	4	0.30%	2,710	(162)
Los Alamitos	2	0.15%	1,355	(827)
Newport Beach	11	0.82%	7,453	3,612
Orange	45	3.37%	30,490	2,145
Placentia	20	1.50%	13,551	5,227
Santa Ana	365	27.32%	247,306	37,865
Seal Beach	3	0.22%	2,033	366
Tustin	24	1.80%	16,261	(3,823)
Westminster	52	3.89%	35,233	(2,237)
Total	1336	100.02%	\$ 905,387	\$ 111,868

NOTES:

- [1] FY 2017/18 amount based upon current estimates provided by California State Association of Counties.
- [2] Amount estimated for FY 2018/19 obtained from the Governor's Proposed State Budget issued January 10, 2018. Acct #5196, subaccount 3223 & 3233.
- [3] Amounts estimated for Growth Funds are net of the 10% transfer into the Local Innovation Subaccount per Government Code section 30029.07
- [4] Amounts allocated to Local Law Enforcement based on the average number of reported PCS for calendar year 2017 based on OC Probation AB109 Monthly Stats for the period of January 2017 to December 2017. Allocation is calculated for those offenders pertaining to Orange County only.
- [5] Amounts for HCA In-Custody and Post-Custody have been combined per discussion with the Health Care Agency and to be consistent with other department's allocations. For reference, the allocation approved for FY 17/18 was 12% In-Custody (\$9.5M Base, \$7MK Growth) and 9% Post-Custody (\$7.1M Base, \$.5M Growth).

Option #1 Details:

The allocation of Growth Funds adjusted to be consistent with the percentage used to allocate Base funds increases:

Net impact to County is a shift of \$58K from the County to Local Law Enforcement.

The increase in CEO/CCP Coordinator/Support is to provide funding in anticipation of special requests or one-time items approved by CCP Committee.

Note: The amount allocated for the CEO/CCP Coordinator/Support is used to reimburse actual expenditures incurred and claimed. Amounts not used are carried forward for use in future years.

**2011 Public Safety Realignment
Proposed Budget
FY 2018/19**

FY 18/19 Budget Option #2:

**Adjusts the allocation of Growth Funds to be consistent with the percentage used for the allocation of Base Funds for Local Law Enforcement and CCP Coordinator.
Sets aside funding for Reentry Services.**

Department	FY 17-18 Base Allocation		FY 16-17 Growth		Total
Sheriff (In-Custody)	42,850,055	54.00%	2,997,389	55.00%	45,847,444
Probation	17,314,596	21.82%	1,198,956	22.00%	18,513,552
HCA (In/Post Custody)	16,663,910	21.00%	1,144,458	21.00%	17,808,368
District Attorney	793,520	1.00%	54,498	1.00%	848,018
Public Defender	793,520	1.00%	54,498	1.00%	848,018
Local Law Enforcement	793,520	1.00%	-	0.00%	793,520
CEO/CCP Coordinator / Support	142,833	0.18%	-	0.00%	142,833
Reentry Services	-	0.00%	-	0.00%	-
Total	79,351,954	100.00%	5,449,799	100.00%	84,801,753

OPTION 2					
A		B		A+B	
FY 18-19 Proposed Base Allocation		FY 17-18 Growth		Total	
84,737,997		5,782,660			
45,758,519	54.00%	3,122,637	54.00%	48,881,157	
17,625,503	20.80%	1,202,793	20.80%	18,828,297	
17,371,289	20.50%	1,185,445	20.50%	18,556,735	
847,380	1.00%	57,827	1.00%	905,207	
847,380	1.00%	57,827	1.00%	905,207	
1,694,760	2.00%	115,653	2.00%	1,810,413	
169,476	0.20%	11,565	0.20%	181,041	
423,690	0.50%	28,913	0.50%	452,603	
84,737,998	100.00%	5,782,661	100.00%	90,520,659	

Difference between FY 17/18 & FY 18/19		
Base	Growth	Total
2,908,464	125,248	3,033,713
310,907	3,837	314,745
707,379	40,987	748,367
53,860	3,329	57,189
53,860	3,329	57,189
901,240	115,653	1,016,893
26,643	11,565	38,208
423,690	28,913	452,603
5,386,044	332,862	5,718,906

Detail for Local Law Enforcement Allocation for FY 2017/18

City/Agency	2016 PCS Average	Allocation %	Estimated Allocation
OCSA Contract Cities	100	8.700%	\$ 69,036
Anaheim	222	19.260%	152,832
Brea	6	0.540%	4,285
Buena Park	30	2.570%	20,393
Costa Mesa	50	4.360%	34,597
Cypress	18	1.530%	12,141
Fountain Valley	10	0.870%	6,904
Fullerton	61	5.260%	41,739
Garden Grove	103	8.970%	71,179
Huntington Beach	63	5.470%	43,406
Irvine	13	1.090%	8,649
La Habra	20	1.760%	13,966
La Palma	0	0.000%	-
Laguna Beach	4	0.360%	2,857
Los Alamitos	3	0.270%	2,143
Newport Beach	6	0.480%	3,809
Orange	41	3.570%	28,329
Placentia	12	1.050%	8,332
Santa Ana	304	26.390%	209,410
Seal Beach	2	0.210%	1,666
Tustin	29	2.530%	20,076
Westminster	54	4.720%	37,454
Total	1152	100.000%	\$ 793,520

Detail for Local Law Enforcement Allocation for FY 2018/19

City/Agency	2017 PCS Average	Allocation %	Estimated Allocation	Difference between FY 17/18 & 18/19
OCSA Contract Cities	126	9.45%	\$ 171,105	\$ 102,068
Anaheim	262	19.61%	355,036	202,204
Brea	7	0.52%	9,486	5,201
Buena Park	30	2.25%	40,653	20,260
Costa Mesa	50	3.74%	67,755	33,158
Cypress	18	1.35%	24,392	12,251
Fountain Valley	15	1.12%	20,326	13,423
Fullerton	77	5.76%	104,343	62,604
Garden Grove	112	8.38%	151,771	80,592
Huntington Beach	77	5.76%	104,343	60,937
Irvine	13	0.97%	17,616	8,967
La Habra	22	1.65%	29,812	15,846
La Palma	1	0.07%	1,355	1,355
Laguna Beach	4	0.30%	5,420	2,564
Los Alamitos	2	0.15%	2,710	568
Newport Beach	11	0.82%	14,906	11,097
Orange	45	3.37%	60,979	32,651
Placentia	20	1.50%	27,102	18,770
Santa Ana	365	27.32%	494,611	285,201
Seal Beach	3	0.22%	4,065	2,399
Tustin	24	1.80%	32,522	12,446
Westminster	52	3.89%	70,465	33,011
Total	1336	100.02%	\$ 1,810,775	\$ 1,017,573

NOTES:

- [1] FY 2017/18 amount based upon current estimates provided by California State Association of Counties.
- [2] Amount estimated for FY 2018/19 obtained from the Governor's Proposed State Budget issued January 10, 2018. Acct #5196, subaccount 3223 & 3233.
- [3] Amounts estimated for Growth Funds are net of the 10% transfer into the Local Innovation Subaccount per Government Code section 30029.07
- [4] Amounts allocated to Local Law Enforcement based on the average number of reported PCS for calendar year 2017 based on OC Probation AB109 Monthly Stats for the period of January 2017 to December 2017. Allocation is calculated for those offenders pertaining to Orange County only.
- [5] Amounts for HCA In-Custody and Post-Custody have been combined per discussion with the Health Care Agency and to be consistent with other department's allocations. For reference, the allocation approved for FY 17/18 was 12% In-Custody (\$9.5M Base, \$.7MK Growth) and 9% Post-Custody (\$7.1M Base, \$.5M Growth).

Option #2 Details:

The allocation of Growth Funds adjusted to be consistent with the percentage used to allocate Base funds increases:
 Net impact to County is a shift of \$963K from the County to Local Law Enforcement.
 Funds set aside for Reentry Services are to address priorities set by the AB109 Working Group and the County's Stepping Up Initiative. Funds could be utilized for a Motel Voucher program to provide immediate short-term housing for those in need.
 The increase in CEO/CCP Coordinator/Support is to provide funding in anticipation of special requests or one-time items approved by CCP Committee.
 Note: The amount allocated for the CEO/CCP Coordinator/Support is used to reimburse actual expenditures incurred and claimed. Amounts not used are carried forward for use in future years.

**2011 Public Safety Realignment
Proposed Budget
FY 2018/19**

FY 18/19 Budget Option #3: Increases the allocation for Local Law Enforcement from 1% to 2% and adjusts the allocation of Growth Funds to be consistent with the percentage used for the allocation of Base Funds for Local Law Enforcement and CCP Coordinator.

Department	FY 17-18 Base Allocation		FY 16-17 *Growth		Total
Sheriff (In-Custody)	42,850,055	54.00%	2,997,389	55.00%	45,847,444
Probation	17,314,596	21.82%	1,198,956	22.00%	18,513,552
HCA (In/Post Custody)	16,663,910	21.00%	1,144,458	21.00%	17,808,368
District Attorney	793,520	1.00%	54,498	1.00%	848,018
Public Defender	793,520	1.00%	54,498	1.00%	848,018
Local Law Enforcement	793,520	1.00%	-	0.00%	793,520
CEO/CCP Coordinator / Support	142,833	0.18%	-	0.00%	142,833
Total	79,351,954	100.00%	5,449,799	100.00%	84,801,753

Detail for Local Law Enforcement Allocation for FY 2017/18

City/Agency	2016 PCS Average	Allocation %	Estimated Allocation
OCSD Contract Cities	100	8.699%	\$ 69,028
Anaheim	222	19.264%	152,864
Brea	6	0.542%	4,301
Buena Park	30	2.574%	20,425
Costa Mesa	50	4.360%	34,597
Cypress	18	1.533%	12,165
Fountain Valley	10	0.868%	6,888
Fullerton	61	5.264%	41,771
Garden Grove	103	8.967%	71,155
Huntington Beach	63	5.474%	43,437
Irvine	13	1.092%	8,665
La Habra	20	1.764%	13,998
La Palma	0	0.000%	-
Laguna Beach	4	0.362%	2,873
Los Alamitos	3	0.275%	2,182
Newport Beach	6	0.484%	3,841
Orange	41	3.572%	28,345
Placentia	12	1.049%	8,324
Santa Ana	305	26.394%	209,442
Seal Beach	2	0.210%	1,666
Tustin	29	2.531%	20,084
Westminster	54	4.722%	37,470
Total	1152	100.000%	\$ 793,837

NOTES:

- [1] FY 2017/18 amount based upon current estimates provided by California State Association of Counties.
- [2] Amount estimated for FY 2018/19 obtained from the Governor's Proposed State Budget issued January 10, 2018. Acct #5196, subaccount 3223 & 3233.
- [3] Amounts estimated for Growth Funds are net of the 10% transfer into the Local Innovation Subaccount per Government Code section 30029.07
- [4] Amounts allocated to Local Law Enforcement based on the average number of reported PCS for calendar year 2017 based on OC Probation AB109 Monthly Stats for the period of January 2017 to December 2017. Allocation is calculated for those offenders pertaining to Orange County only.
- [5] Amounts for HCA In-Custody and Post-Custody have been combined per discussion with the Health Care Agency and to be consistent with other department's allocations. For reference, the allocation approved for FY 17/18 was 12% In-Custody (\$9.5M Base, \$.7MK Growth) and 9% Post-Custody (\$7.1M Base, \$.5M Growth).

Option#3 Details:

The allocation of Growth Funds adjusted to be consistent with the percentage used to allocate Base funds increases:

Net impact to County is a shift of \$963K from the County to Local Law Enforcement.

The increase in CEO/CCP Coordinator/Support is to provide funding in anticipation of special requests or one-time items approved by CCP Committee.

Note: The amount allocated for the CEO/CCP Coordinator/Support is used to reimburse actual expenditures incurred and claimed. Amounts not used are carried forward for use in future years.

OPTION 3					
A		B		A+B	
FY 18-19 Proposed Base Allocation		FY 17-18 *Growth		Total	
84,737,997		5,782,660			
45,758,519	54.00%	3,122,636	54.00%	48,881,156	
18,049,193	21.30%	1,231,707	21.30%	19,280,900	
17,371,289	20.50%	1,185,445	20.50%	18,556,735	
847,380	1.00%	57,827	1.00%	905,207	
847,380	1.00%	57,827	1.00%	905,207	
1,694,760	2.00%	115,653	2.00%	1,810,413	
169,476	0.20%	11,565	0.20%	181,041	
84,737,998	100.00%	5,782,660	100.00%	90,520,658	

Difference between FY 17/18 & FY 18/19		
Base	Growth	Total
2,908,464	125,247	3,033,712
734,597	32,751	767,348
707,379	40,987	748,367
53,860	3,329	57,189
53,860	3,329	57,189
901,240	115,653	1,016,893
26,643	11,565	38,208
5,386,044	332,861	5,718,905

Detail for Local Law Enforcement Allocation for FY 2018/19

City/Agency	2017 PCS Average	Allocation %	Estimated Allocation	Difference between FY 17/18 & 18/19	
OCSD Contract Cities	126	9.45%	\$ 171,105	\$	102,076
Anaheim	262	19.61%	355,036		202,172
Brea	7	0.52%	9,486		5,185
Buena Park	30	2.25%	40,653		20,228
Costa Mesa	50	3.74%	67,755		33,158
Cypress	18	1.35%	24,392		12,227
Fountain Valley	15	1.12%	20,326		13,439
Fullerton	77	5.76%	104,343		62,572
Garden Grove	112	8.38%	151,771		80,616
Huntington Beach	77	5.76%	104,343		60,905
Irvine	13	0.97%	17,616		8,951
La Habra	22	1.65%	29,812		15,814
La Palma	1	0.07%	1,355		1,355
Laguna Beach	4	0.30%	5,420		2,548
Los Alamitos	2	0.15%	2,710		528
Newport Beach	11	0.82%	14,906		11,065
Orange	45	3.37%	60,979		32,635
Placentia	20	1.50%	27,102		18,778
Santa Ana	365	27.32%	494,611		285,170
Seal Beach	3	0.22%	4,065		2,399
Tustin	24	1.80%	32,522		12,438
Westminster	52	3.89%	70,465		32,995
Total	1336	100.02%	\$ 1,810,775	\$	1,017,255

**2011 Public Safety Realignment
Proposed Budget
FY 2018/19**

REVISED Item 6

FY 18/19 Budget Option #1:

Adjusts the allocation of Growth Funds to be consistent with the percentage used for the allocation of Base Funds for Local Law Enforcement and CCP Coordinator.

Department	FY 17-18 Base Allocation		FY 16-17 Growth		Total
Sheriff (In-Custody)	42,850,055	54.00%	2,997,389	55.00%	45,847,444
Probation	17,314,596	21.82%	1,198,956	22.00%	18,513,552
HCA (In/Post Custody)	16,663,910	21.00%	1,144,458	21.00%	17,808,368
District Attorney	793,520	1.00%	54,498	1.00%	848,018
Public Defender	793,520	1.00%	54,498	1.00%	848,018
Local Law Enforcement	793,520	1.00%	-	0.00%	793,520
CEO/CCP Coordinator / Support	142,833	0.18%	-	0.00%	142,833
Total	79,351,954	100.00%	5,449,799	100.00%	84,801,753

OPTION 1		
A	B	A+B
FY 18-19 Proposed Base Allocation	FY 17-18 Growth	Total
84,737,997	5,782,660	
45,758,519	3,122,635	48,881,154
18,472,883	1,260,620	19,733,503
17,794,979	1,214,359	19,009,338
847,380	57,827	905,207
847,380	57,827	905,207
847,380	57,827	905,207
847,380	57,827	905,207
169,476	11,565	181,041
84,737,997	5,782,660	90,520,657

Difference between FY 17/18 & FY 18/19		
Base	Growth	Total
2,908,464	125,246	3,033,710
1,158,287	61,664	1,219,951
1,131,069	69,901	1,200,970
53,860	3,329	57,189
53,860	3,329	57,189
53,860	57,827	111,687
26,643	11,565	38,208
5,386,043	332,861	5,718,904

Detail for Local Law Enforcement Allocation for FY 2017/18

City/Agency	2016 PCS Average	Allocation %	Estimated Allocation
OCSD Contract Cities	100	8.699%	\$ 69,028
Anaheim	222	19.264%	152,864
Brea	6	0.542%	4,301
Buena Park	30	2.574%	20,425
Costa Mesa	50	4.360%	34,597
Cypress	18	1.533%	12,165
Fountain Valley	10	0.868%	6,888
Fullerton	61	5.264%	41,771
Garden Grove	103	8.967%	71,155
Huntington Beach	63	5.474%	43,437
Irvine	13	1.092%	8,665
La Habra	20	1.764%	13,998
La Palma	0	0.000%	-
Laguna Beach	4	0.362%	2,873
Los Alamitos	3	0.275%	2,182
Newport Beach	6	0.484%	3,841
Orange	41	3.572%	28,345
Placentia	12	1.049%	8,324
Santa Ana	305	26.394%	209,441
Seal Beach	2	0.210%	1,666
Tustin	29	2.531%	20,084
Westminster	54	4.722%	37,470
Total	1152	100.000%	\$ 793,520

Detail for Local Law Enforcement Allocation for FY 2018/19

City/Agency	2017 PCS Average	Allocation %	Estimated Allocation	Difference between FY 17/18 & 18/19
OCSD Contract Cities	126	9.45%	\$ 85,541	\$ 16,513
Anaheim	262	19.61%	177,511	24,647
Brea	7	0.52%	4,707	406
Buena Park	30	2.25%	20,367	(58)
Costa Mesa	50	3.74%	33,855	(742)
Cypress	18	1.35%	12,220	55
Fountain Valley	15	1.12%	10,138	3,250
Fullerton	77	5.76%	52,140	10,369
Garden Grove	112	8.38%	75,856	4,701
Huntington Beach	77	5.76%	52,140	8,703
Irvine	13	0.97%	8,781	116
La Habra	22	1.65%	14,936	938
La Palma	1	0.07%	634	634
Laguna Beach	4	0.30%	2,716	(157)
Los Alamitos	2	0.15%	1,358	(824)
Newport Beach	11	0.82%	7,423	3,582
Orange	45	3.37%	30,505	2,160
Placentia	20	1.50%	13,578	5,254
Santa Ana	365	27.32%	247,303	37,862
Seal Beach	3	0.22%	1,991	325
Tustin	24	1.80%	16,294	(3,790)
Westminster	52	3.89%	35,213	(2,257)
Total	1336	100.00%	\$ 905,207	\$ 111,687

NOTES:

- [1] FY 2017/18 amount based upon current estimates provided by California State Association of Counties.
- [2] Amount estimated for FY 2018/19 obtained from the Governor's Proposed State Budget issued January 10, 2018. Acct #5196, subaccount 3223 & 3233.
- [3] Amounts estimated for Growth Funds are net of the 10% transfer into the Local Innovation Subaccount per Government Code section 30029.07
- [4] Amounts allocated to Local Law Enforcement based on the average number of reported PCS for calendar year 2017 based on OC Probation AB109 Monthly Stats for the period of January 2017 to December 2017. Allocation is calculated for those offenders pertaining to Orange County only.
- [5] Amounts for HCA In-Custody and Post-Custody have been combined per discussion with the Health Care Agency and to be consistent with other department's allocations. For reference, the allocation approved for FY 17/18 was 12% In-Custody (\$9.5M Base, \$.7MK Growth) and 9% Post-Custody (\$7.1M Base, \$.5M Growth).

Option #1 Details:

The allocation of Growth Funds adjusted to be consistent with the percentage used to allocate Base funds increases:

Net impact to County is a shift of \$58K from the County to Local Law Enforcement.

The increase in CEO/CCP Coordinator/Support is to provide funding in anticipation of special requests or one-time items approved by CCP Committee.

Note: The amount allocated for the CEO/CCP Coordinator/Support is used to reimburse actual expenditures incurred and claimed. Amounts not used are carried forward for use in future years.

**2011 Public Safety Realignment
Proposed Budget
FY 2018/19**

FY 18/19 Budget Option #2:

**Adjusts the allocation of Growth Funds to be consistent with the percentage used for the allocation of Base Funds for Local Law Enforcement and CCP Coordinator.
Sets aside funding for Reentry Services.**

Department	FY 17-18 Base Allocation	FY 16-17	Growth	Total	
Sheriff (In-Custody)	42,850,055	54.00%	2,997,389	55.00%	45,847,444
Probation	17,314,596	21.82%	1,198,956	22.00%	18,513,552
HCA (In/Post Custody)	16,663,910	21.00%	1,144,458	21.00%	17,808,368
District Attorney	793,520	1.00%	54,498	1.00%	848,018
Public Defender	793,520	1.00%	54,498	1.00%	848,018
Local Law Enforcement	793,520	1.00%	-	0.00%	793,520
CEO/CCP Coordinator / Support	142,833	0.18%	-	0.00%	142,833
Reentry Services	-	0.00%	-	0.00%	-
Total	79,351,954	100.00%	5,449,799	100.00%	84,801,753

OPTION 2					
A		B		A+B	
FY 18-19 Proposed Base Allocation		FY 17-18 Growth		Total	
84,737,997		5,782,660			
45,758,519	54.00%	3,122,637	54.00%	48,881,156	
17,625,503	20.80%	1,202,793	20.80%	18,828,296	
17,371,289	20.50%	1,185,445	20.50%	18,556,734	
847,380	1.00%	57,827	1.00%	905,207	
847,380	1.00%	57,827	1.00%	905,207	
1,694,760	2.00%	115,653	2.00%	1,810,413	
169,476	0.20%	11,565	0.20%	181,041	
423,690	0.50%	28,913	0.50%	452,603	
84,737,997	100.00%	5,782,660	100.00%	90,520,657	

Difference between FY 17/18 & FY 18/19		
Base	Growth	Total
2,908,464	125,248	3,033,712
310,907	3,837	314,744
707,379	40,987	748,366
53,860	3,329	57,189
53,860	3,329	57,189
901,240	115,653	1,016,893
26,643	11,565	38,208
423,690	28,913	452,603
5,386,043	332,861	5,718,904

Detail for Local Law Enforcement Allocation for FY 2017/18

City/Agency	2016 PCS Average	Allocation %	Estimated Allocation
OCSA Contract Cities	100	8.700%	\$ 69,036
Anaheim	222	19.260%	152,832
Brea	6	0.540%	4,285
Buena Park	30	2.570%	20,393
Costa Mesa	50	4.360%	34,597
Cypress	18	1.530%	12,141
Fountain Valley	10	0.870%	6,904
Fullerton	61	5.260%	41,739
Garden Grove	103	8.970%	71,179
Huntington Beach	63	5.470%	43,406
Irvine	13	1.090%	8,649
La Habra	20	1.760%	13,966
La Palma	0	0.000%	-
Laguna Beach	4	0.360%	2,857
Los Alamitos	3	0.270%	2,143
Newport Beach	6	0.480%	3,809
Orange	41	3.570%	28,329
Placentia	12	1.050%	8,332
Santa Ana	304	26.390%	209,410
Seal Beach	2	0.210%	1,666
Tustin	29	2.530%	20,076
Westminster	54	4.720%	37,454
Total	1152	100.000%	\$ 793,520

Detail for Local Law Enforcement Allocation for FY 2018/19

City/Agency	2017 PCS Average	Allocation %	Estimated Allocation	Difference between FY 17/18 & 18/19
OCSA Contract Cities	126	9.45%	\$ 171,084	\$ 102,048
Anaheim	262	19.61%	355,022	202,190
Brea	7	0.52%	9,414	5,129
Buena Park	30	2.25%	40,734	20,341
Costa Mesa	50	3.74%	67,709	33,112
Cypress	18	1.35%	24,441	12,300
Fountain Valley	15	1.12%	20,277	13,373
Fullerton	77	5.76%	104,280	62,541
Garden Grove	112	8.38%	151,713	80,534
Huntington Beach	77	5.76%	104,280	60,874
Irvine	13	0.97%	17,561	8,912
La Habra	22	1.65%	29,872	15,906
La Palma	1	0.07%	1,267	1,267
Laguna Beach	4	0.30%	5,431	2,574
Los Alamitos	2	0.15%	2,716	573
Newport Beach	11	0.82%	14,845	11,036
Orange	45	3.37%	61,011	32,682
Placentia	20	1.50%	27,156	18,824
Santa Ana	365	27.32%	494,605	285,195
Seal Beach	3	0.22%	3,983	2,317
Tustin	24	1.80%	32,587	12,511
Westminster	52	3.89%	70,425	32,971
Total	1336	100.00%	\$ 1,810,413	\$ 1,017,210

NOTES:

- [1] FY 2017/18 amount based upon current estimates provided by California State Association of Counties.
- [2] Amount estimated for FY 2018/19 obtained from the Governor's Proposed State Budget issued January 10, 2018. Acct #5196, subaccount 3223 & 3233.
- [3] Amounts estimated for Growth Funds are net of the 10% transfer into the Local Innovation Subaccount per Government Code section 30029.07
- [4] Amounts allocated to Local Law Enforcement based on the average number of reported PCS for calendar year 2017 based on OC Probation AB109 Monthly Stats for the period of January 2017 to December 2017. Allocation is calculated for those offenders pertaining to Orange County only.
- [5] Amounts for HCA In-Custody and Post-Custody have been combined per discussion with the Health Care Agency and to be consistent with other department's allocations. For reference, the allocation approved for FY 17/18 was 12% In-Custody (\$9.5M Base, \$.7MK Growth) and 9% Post-Custody (\$7.1M Base, \$.5M Growth).

Option #2 Details:

The allocation of Growth Funds adjusted to be consistent with the percentage used to allocate Base funds increases:
 Net impact to County is a shift of \$963K from the County to Local Law Enforcement.
 Funds set aside for Reentry Services are to address priorities set by the AB109 Working Group and the County's Stepping Up Initiative. Funds could be utilized for a Motel Voucher program to provide immediate short-term housing for those in need.
 The increase in CEO/CCP Coordinator/Support is to provide funding in anticipation of special requests or one-time items approved by CCP Committee.
 Note: The amount allocated for the CEO/CCP Coordinator/Support is used to reimburse actual expenditures incurred and claimed. Amounts not used are carried forward for use in future years.

**2011 Public Safety Realignment
Proposed Budget
FY 2018/19**

FY 18/19 Budget Option #3: Increases the allocation for Local Law Enforcement from 1% to 2% and adjusts the allocation of Growth Funds to be consistent with the percentage used for the allocation of Base Funds for Local Law Enforcement and CCP Coordinator.

Department	FY 17-18 Base Allocation		FY 16-17 *Growth		Total
Sheriff (In-Custody)	42,850,055	54.00%	2,997,389	55.00%	45,847,444
Probation	17,314,596	21.82%	1,198,956	22.00%	18,513,552
HCA (In/Post Custody)	16,663,910	21.00%	1,144,458	21.00%	17,808,368
District Attorney	793,520	1.00%	54,498	1.00%	848,018
Public Defender	793,520	1.00%	54,498	1.00%	848,018
Local Law Enforcement	793,520	1.00%	-	0.00%	793,520
CEO/CCP Coordinator / Support	142,833	0.18%	-	0.00%	142,833
Total	79,351,954	100.00%	5,449,799	100.00%	84,801,753

Detail for Local Law Enforcement Allocation for FY 2017/18

City/Agency	2016 PCS Average	Allocation %	Estimated Allocation
OCSD Contract Cities	100	8.699%	\$ 69,028
Anaheim	222	19.264%	152,864
Brea	6	0.542%	4,301
Buena Park	30	2.574%	20,425
Costa Mesa	50	4.360%	34,597
Cypress	18	1.533%	12,165
Fountain Valley	10	0.868%	6,888
Fullerton	61	5.264%	41,771
Garden Grove	103	8.967%	71,155
Huntington Beach	63	5.474%	43,437
Irvine	13	1.092%	8,665
La Habra	20	1.764%	13,998
La Palma	0	0.000%	-
Laguna Beach	4	0.362%	2,873
Los Alamitos	3	0.275%	2,182
Newport Beach	6	0.484%	3,841
Orange	41	3.572%	28,345
Placentia	12	1.049%	8,324
Santa Ana	305	26.394%	209,442
Seal Beach	2	0.210%	1,666
Tustin	29	2.531%	20,084
Westminster	54	4.722%	37,470
Total	1152	100.000%	\$ 793,838

NOTES:

- [1] FY 2017/18 amount based upon current estimates provided by California State Association of Counties.
- [2] Amount estimated for FY 2018/19 obtained from the Governor's Proposed State Budget issued January 10, 2018. Acct #5196, subaccount 3223 & 3233.
- [3] Amounts estimated for Growth Funds are net of the 10% transfer into the Local Innovation Subaccount per Government Code section 30029.07
- [4] Amounts allocated to Local Law Enforcement based on the average number of reported PCS for calendar year 2017 based on OC Probation AB109 Monthly Stats for the period of January 2017 to December 2017. Allocation is calculated for those offenders pertaining to Orange County only.
- [5] Amounts for HCA In-Custody and Post-Custody have been combined per discussion with the Health Care Agency and to be consistent with other department's allocations. For reference, the allocation approved for FY 17/18 was 12% In-Custody (\$9.5M Base, \$.7MK Growth) and 9% Post-Custody (\$7.1M Base, \$.5M Growth).

Option#3 Details:

The allocation of Growth Funds adjusted to be consistent with the percentage used to allocate Base funds increases:
 Net impact to County is a shift of \$963K from the County to Local Law Enforcement.
 The increase in CEO/CCP Coordinator/Support is to provide funding in anticipation of special requests or one-time items approved by CCP Committee.
 Note: The amount allocated for the CEO/CCP Coordinator/Support is used to reimburse actual expenditures incurred and claimed. Amounts not used are carried forward for use in future years.

OPTION 3						Difference between FY 17/18 & FY 18/19		
A		B		A+B		Base	Growth	Total
FY 18-19 Proposed Base Allocation		FY 17-18 *Growth		Total				
84,737,997		5,782,660		90,520,657				
45,758,519	54.00%	3,122,636	54.00%	48,881,155	2,908,464	125,247	3,033,711	
18,049,193	21.30%	1,231,707	21.30%	19,280,900	734,597	32,751	767,348	
17,371,289	20.50%	1,185,445	20.50%	18,556,734	707,379	40,987	748,366	
847,380	1.00%	57,827	1.00%	905,207	53,860	3,329	57,189	
847,380	1.00%	57,827	1.00%	905,207	53,860	3,329	57,189	
1,694,760	2.00%	115,653	2.00%	1,810,413	901,240	115,653	1,016,893	
169,476	0.20%	11,565	0.20%	181,041	26,643	11,565	38,208	
84,737,997	100.00%	5,782,660	100.00%	90,520,657	5,386,043	332,861	5,718,904	

Detail for Local Law Enforcement Allocation for FY 2018/19

City/Agency	2017 PCS Average	Allocation %	Estimated Allocation	Difference between FY 17/18 & 18/19	
OCSD Contract Cities	126	9.45%	\$ 171,084	\$	102,056
Anaheim	262	19.61%	355,022		202,158
Brea	7	0.52%	9,414		5,113
Buena Park	30	2.25%	40,734		20,309
Costa Mesa	50	3.74%	67,709		33,112
Cypress	18	1.35%	24,441		12,276
Fountain Valley	15	1.12%	20,277		13,389
Fullerton	77	5.76%	104,280		62,509
Garden Grove	112	8.38%	151,713		80,558
Huntington Beach	77	5.76%	104,280		60,843
Irvine	13	0.97%	17,561		8,896
La Habra	22	1.65%	29,872		15,874
La Palma	1	0.07%	1,267		1,267
Laguna Beach	4	0.30%	5,431		2,558
Los Alamitos	2	0.15%	2,716		534
Newport Beach	11	0.82%	14,845		11,004
Orange	45	3.37%	61,011		32,666
Placentia	20	1.50%	27,156		18,832
Santa Ana	365	27.32%	494,605		285,163
Seal Beach	3	0.22%	3,983		2,317
Tustin	24	1.80%	32,587		12,503
Westminster	52	3.89%	70,425		32,955
Total	1336	100.00%	\$ 1,810,413	\$	1,016,892